

## Attachment II – Programme Proposal (to be completed by CSO Applicant)

The purpose of this proposal is to provide an outline of the proposed intervention for which the CSO is proposing to partner with UNICEF. *[If the Call for Expression of Interest allows for multiple submissions, the following text may be added: A separate form should be filled for each programme proposal submitted.]*

Information provided in this form will be used to inform the review and evaluation of CSO submissions as outlined in the Call for Expression of Interest under section 3.

Section 1. Proposal overview			
1.1 Programme title			
1.2 Results & area(s) to which the programme contributes	<i>Refer to Section 1.3 and 1.4 of the Call for Expression of Interest</i>		
1.3 Programme duration	<i>Number of months, From MM/YYYY to MM/YYYY</i>		
1.4 Geographical coverage	<i>State/ province, etc.</i>		
1.5 Population focus	<i>Number of beneficiaries / groups</i>		
1.6 Programme Budget	From CSO		%
	From UNICEF		%
	Total		

Section 2. Programme description	
2.1 Rationale/ justification <i>(3 to 5 paragraphs; max 400 words)</i>	<p><i>“Why” this programme</i> This section outlines the problem statement, the context and the rationale for the Programme,:</p> <ul style="list-style-type: none"> <li><i>Overview of the existing problem, using data (disaggregated) from existing reports; who is affected and what are the barriers/bottlenecks to outcomes for children?</i></li> <li><i>How the problem is linked to national priorities and policies;</i></li> <li><i>The relevance of the Programme in addressing problem identified.</i></li> </ul>
2.2 Expected results <i>(No narrative required)</i>	<p><i>“What” this programme will achieve</i> The table below defines the programme results framework (results and their link to results defined in the country programme and/or humanitarian response plan; specific indicators, baselines, targets and means of verification (MOV) for each programme output).</p>

Result statement	Performance indicator/s	Baseline	Target	Means of Verification
Corresponding result/area from Country programme	- Xxx - Xxx			
Programme Output 1 <i>Service or product resulting from the programme</i>	<i>List each indicator in a separate line</i>			
Programme Output 2				
Programme Output 3				

2.3 Gender, Equity and Sustainability <i>(3 paragraphs; max 250 words)</i>	<p><i>“How” this programme takes into account gender, equity and sustainability</i> This section briefly mentions the practical measures taken in the programme to address gender, equity and sustainability considerations.</p>
---	--

2.4 Partner's contribution <i>(1 paragraph; max 100 words)</i>	<i>This section briefly outlines the partner specific contribution to the programme (expertise, monetary or in-kind)</i>
2.5 Other partners involved <i>(1 paragraph; max 100 words)</i>	<i>"With whom" will this programme works in partnership This section outlines other partners who have a role in programme implementation, including other organisation providing technical and financial support for the programme.</i>
2.6 Additional documentation <i>(1 paragraph; max 100 words)</i>	<i>Additional documentation can be mentioned here for reference.</i>

### Section 3. Programme work plan and budget

*The table below defines the programme implementation work plan (the specific activities to be undertaken towards achievement of each of the programme outputs; the schedule of implementation; and the planned budget, including the CSO and UNICEF's contributions to the programme)*

*Note: Text and costs in blue provided as an example.*

Result Level	Result/activity	Timeframe (quarters/year(s))					Total (CSO+ UNICEF)	CSO contribution	UNICEF contribution	
		Q 1	Q 2	Q 3	Q 4	Year2			Cash <sup>7</sup>	Supply
Progr. Output 1:	<i>E.g. Gender-responsive teachers training in 2 provinces</i>  <i>Performance indicator(s),</i> <i>- # teachers attending training sessions</i> <i>- # children indirectly benefited from these training</i> <i>- # lessons created</i>						<i>400,000</i>	<i>10,000</i>	<i>190,000</i>	<i>200,000</i>
Act.1.1	<i>Research and create training materials</i>									
Act. 1.2	<i>Direct training sessions for 500 teachers in 10 schools</i>									
Act. 1.3	<i>Online training sessions for 18 schools</i>									
Act. 1.4	<i>Create an online forum for teachers exchange</i>									
Progr. Output 2:	Output statement  Performance indicator(s):						Sub-total output 2	Sub-total output 2	Sub-total output 2	Sub-total output 2
Act 2.1	Activity statement <sup>8</sup>									
Act. 2.2										
Progr. Output 3:	Output statement  Performance indicator(s):						Sub-total output 3	Sub-total output 3	Sub-total output 3	Sub-total output 3
Act 3.1	Activity statement									
Act 3.1										
Sub-total for the outputs										
<b>Sub-total for programme costs</b>										
HQcosts <sup>11</sup> HQ technical support <sup>12</sup> (7% of the cash component)										
<b>Total programme document budget</b>										

