The social development sector contributes to NDP objectives by:

- Promoting decent employment opportunities and labor productivity;
- Enhancing effective participation of communities in the development process;
- Improving the resilience and productive capacity of the vulnerable persons for inclusive growth;
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness;
- Promoting rights, gender equality and women empowerment in the development process;
- Improving the performance of the Social Development Sector SDS institutions; and
- Restoring imbalances and promoting equal opportunity for all.

FIGURE 1: FY 2019/20 SECTOR BUDGET SHARES

KEY FACTS

- Total nominal allocation projected to decrease from UGX 214.7 Billion in FY 2018/19 to UGX 162.8 Billion in FY 2019/20.

- The social development sector accounts for 0.6% of the national budget (FY 2019/20), down from 0.9% in FY 2018/19.

- Development share of the sector budget expected to account for approx. 44.3% of total allocation.
MEDIUM TERM SECTOR POLICY OBJECTIVES

The sector’s objectives address gender, equity, social inclusion and participation through:

- Promoting rights, gender equality & rights and women empowerment in the development process
- Improving the performance of the SDS institutions;
- Enhancing effective participation of communities in the development process;
- Redressing imbalances and promote equal opportunities for all
- Promoting decent employment opportunities and labour productivity;
- Improving the resilience and productive capacity (participation) of the vulnerable groups (youth, women and PWDs) for inclusive growth; and
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness.

STRATEGIC LEVERAGING POINTS FOR GOVERNMENT

To realize the social sector development objectives:

- Mainstream the Social Assistance Grants for Empowerment (SAGE) which plays a critical role in social protection in Uganda into the sector budget process to avoid disbursement delays and repeated supplementary requests.
- Streamline and channel operational funding for community development workers
- Continue empowering women and youth socially and economically by putting in place mechanisms for them to access, use and control resources both at personal and community level.

FIGURE 2: SECTOR NOMINAL ALLOCATIONS (UGX BILLION) BASED ON NBFPs

2018/19* - Refers to Approved Budget for FY 2018/19
FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2019/20 (UGX BILLION)

- Social Protection for Vulnerable Groups, 46.06
- Promotion Decent Employment, 38.57
- General Admin Policy and Planning, 23.03
- Community Mobilisation Culture & Empowerment, 12.21
- Promotion of equal opportunities & redressing Imbalances, 11.71
- Gender Equality & Women’s Empowerment, 29.64
- Promotion of Decent Employment, 49.85
- Social Protection for Vulnerable Groups, 57.14
- General Administration, Policy & Planning, 54.70
- Gender Equality & Women’s Empowerment, 26.34
- Community Mobilisation Culture & Empowerment, 9.89

FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2018/19 AND 2019/20

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Mobilisation Culture &amp; Empowerment</td>
<td>-60.00</td>
</tr>
<tr>
<td>Promotion of Decent Employment</td>
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</tr>
<tr>
<td>Social Protection for Vulnerable Groups</td>
<td>-20.00</td>
</tr>
<tr>
<td>General Administration, Policy &amp; Planning</td>
<td>0.00</td>
</tr>
<tr>
<td>Gender Equality &amp; Women’s Empowerment</td>
<td>20.00</td>
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<tr>
<td>Gender Comm &amp; Econ Devt</td>
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</tr>
<tr>
<td>Promotion of Equal Opportunities &amp; Redressing Imbalances</td>
<td>-8.06</td>
</tr>
</tbody>
</table>

Refers to change between 2018/19 Approved Budget and Proposed Allocation 2019/20
CENTRAL GOVERNMENT VS LOCAL GOVERNMENT
ALLOCATIONS BY ADMINISTRATION AND PROGRAMME FY 2019/20
(% SOCIAL DEVELOPMENT SECTOR BUDGET)

FIGURE 5A

FIGURE 5B

<table>
<thead>
<tr>
<th>Category</th>
<th>Central Government</th>
<th>Local Government</th>
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</thead>
<tbody>
<tr>
<td>Gender, Comm &amp; Econ Devt. (KCCA)</td>
<td>1.547</td>
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<tr>
<td>Promotion of equal opportunities &amp; redressing Imbalances</td>
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<tr>
<td>General Administration, Policy and Planning</td>
<td>46.059</td>
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<tr>
<td>Social Protection for Vulnerable Groups</td>
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<tr>
<td>Promotion of decent Employment</td>
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<tr>
<td>Gender, Equality and Women’s Empowerment</td>
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<td></td>
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<tr>
<td>Community Mobilisation, Culture and Empowerment</td>
<td>4.567</td>
<td>7.64</td>
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