

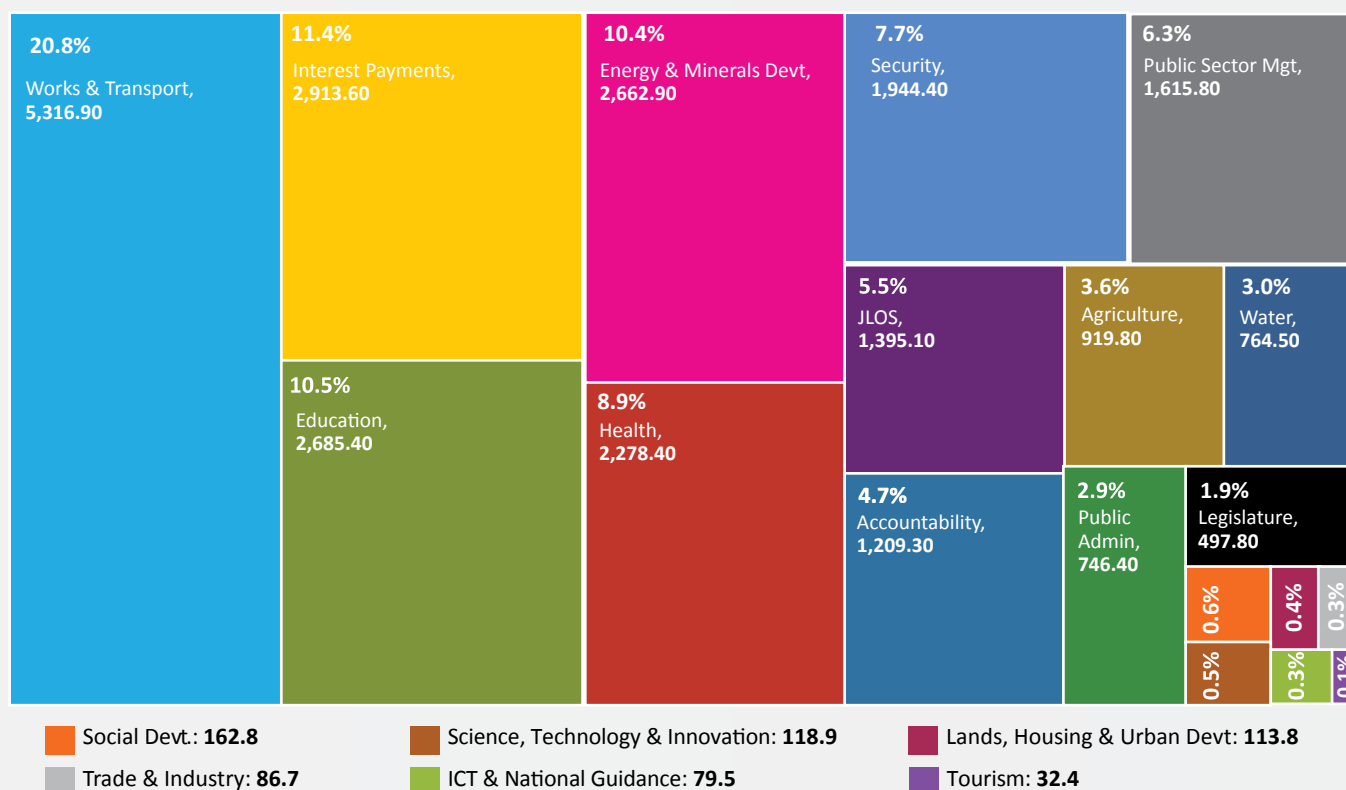
INVESTING IN HUMAN CAPITAL DEVELOPMENT



For FY 2019/20, government will pursue a growth strategy focused on policies and interventions that will promote inclusive growth, private sector investment and growth and development. This will be achieved through:

- Increasing production and productivity in the key growth sectors of Agriculture, Agro-industrialization, Oil and Gas, Minerals and Tourism.
- Increasing returns and productivity to both private and public investments through investment in the infrastructure needed by the private sector
- Reviewing the tax system to support domestic production and promote competitiveness of local manufacturing.
- Continuing to close the gap in the availability of long-term capital through continued capitalization of the Uganda Development Bank
- Supporting regional initiatives such as removal of non-tariff barriers, regional peace and security to facilitate trade within the region.

FIGURE 1: SECTOR NOMINAL ALLOCATIONS FY 2019/20 (UGX BILLION)

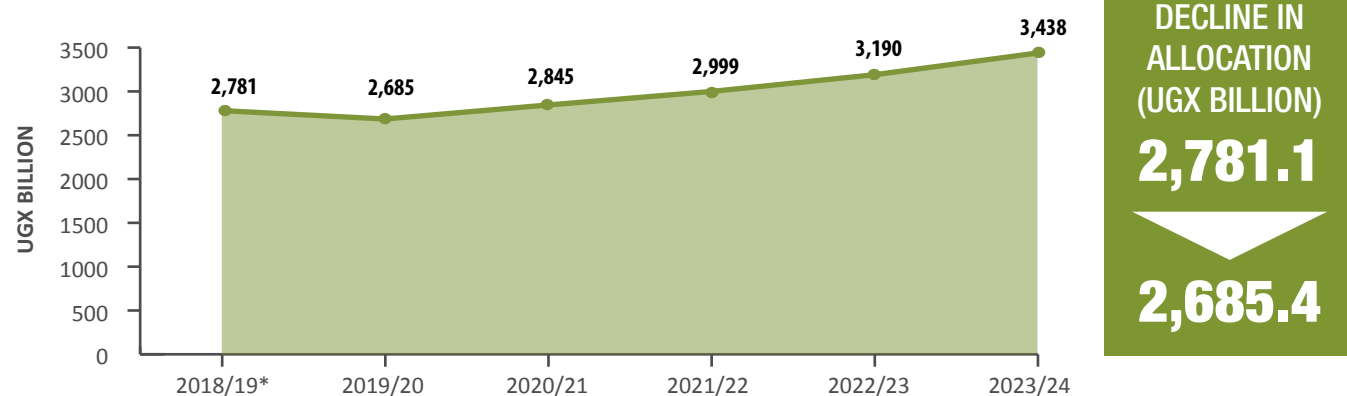


KEY FACTS

- National budget for all sectors projected to increase slightly from UGX 25,093 Billion in FY 2018/19 to UGX 25,544 Billion in FY 2019/20 in nominal terms.
- Investments in human capital development are expected to account for approximately 28.5% of the national budget.

INVESTING IN EDUCATION

FIGURE 2: EDUCATION SECTOR NOMINAL ALLOCATIONS (UGX BILLION)



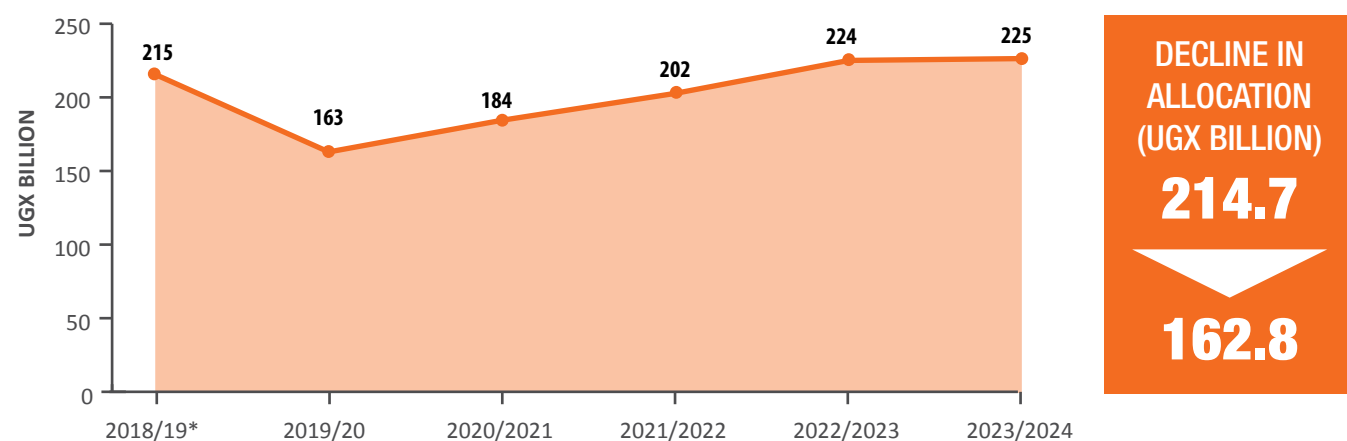
2018/19* - Refers to Approved Budget for FY 2018/19

EDUCATION BUDGET 2019/20 PRIORITIES INCLUDE:

- Achieving Equitable Access to Education and Training at all levels
- Enhancing the quality and relevancy of Education and Training at all levels
- Efficient & Effective Delivery of Education & Sports
- Development of Physical Education and Sports outside Schooling System

INVESTING IN SOCIAL DEVELOPMENT

FIGURE 3: SOCIAL DEVELOPMENT SECTOR NOMINAL ALLOCATIONS (UGX BILLION)



2018/19* - Refers to Approved Budget for FY 2018/19

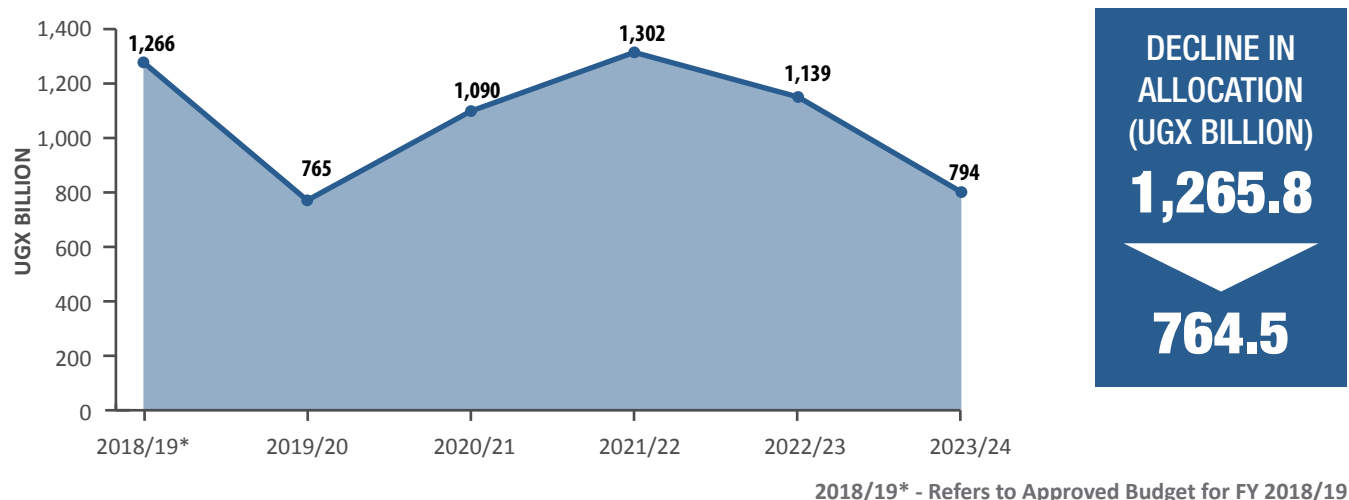
SOCIAL DEVELOPMENT MEDIUM TERM SECTOR POLICY OBJECTIVES

The sector's objectives address gender, equity, social inclusion and participation through

- Promoting decent employment opportunities and labour productivity;
- Enhancing effective participation of communities in the development process;
- Improving the resilience and productive capacity of the vulnerable persons for inclusive growth
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness;
- Promoting rights, gender equality and women empowerment in the development process;
- Improving the performance of the Social Development Sector SDS institutions; and
- Restoring imbalances and promoting equal opportunity for all.

INVESTING IN WATER & ENVIRONMENT

FIGURE 4: WATER & ENVIRONMENT SECTOR NOMINAL ALLOCATIONS (UGX BILLION)

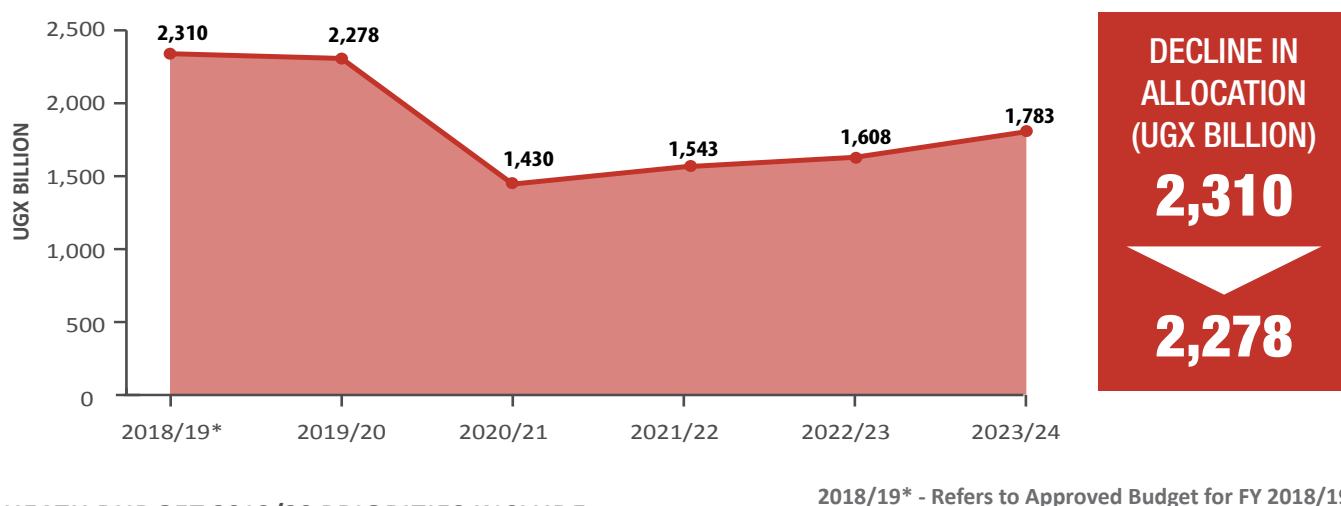


WATER AND ENVIRONMENT SECTOR 2019/20 PRIORITIES INCLUDE:

- Ensuring efficient management of water resources for hydro-power development, agricultural production and productivity, industrial development, tourism development and mitigation of climate and climate change effects
- Promoting national tree cover for increased household incomes through sustainable natural resource management, watershed management, adaptation and mitigation of climate and disaster risk
- Upgrading the national meteorological service to provide accurate and reliable weather information that will be crucial to the rest of the sectors of the economy
- Provision of adequate safe and clean water supplies as well as improved sanitation facilities

INVESTING IN HEALTH

FIGURE 5: HEALTH SECTOR NOMINAL ALLOCATIONS (UGX BILLION)

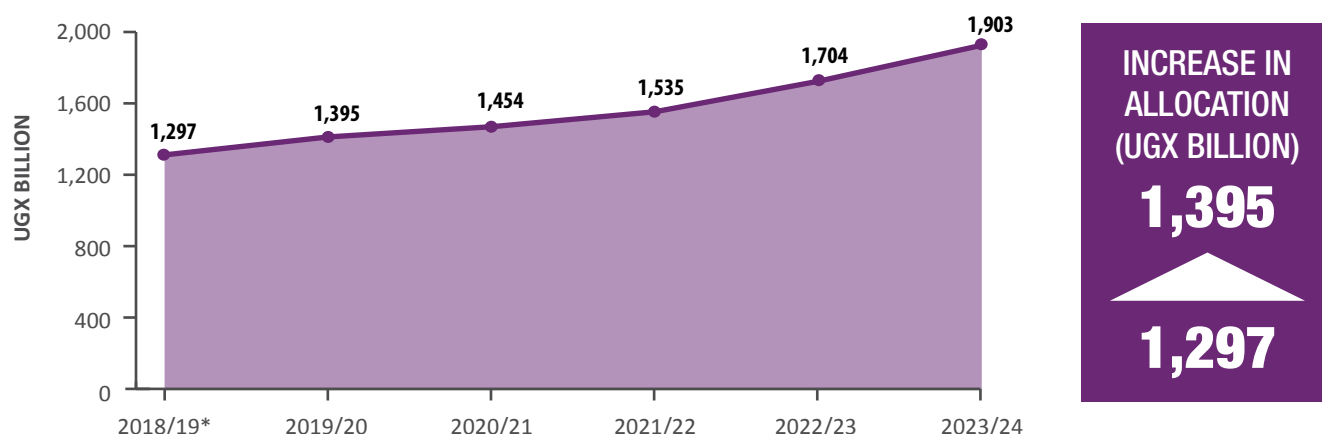


HEATH BUDGET 2019/20 PRIORITIES INCLUDE:

- Providing inclusive and quality health care services through policy formulation and providing strategic direction, planning and coordination of health care provision in Uganda.
- Increasing financial risk protection of households against impoverishment due to health expenditures.
- Addressing the key determinants of health through strengthening of inter-sectoral collaborations and partnerships.
- Enhancing the health sector competitiveness in the region and globally.

INVESTING IN JUSTICE, LAW AND ORDER

FIGURE 6: JUSTICE, LAW & ORDER SECTOR NOMINAL ALLOCATIONS (UGX BILLION)



2018/19* - Refers to Approved Budget for FY 2018/19

JUSTICE, LAW AND ORDER MEDIUM TERM SECTOR POLICY OBJECTIVES

- Enhancing national policy, legal and regulatory framework through reform, harmonization and dissemination of priority laws, policies, procedures and standards; and enhancing public participation in reform processes.
- Enhancing access to JLOS services for all particularly the poor and marginalized groups
- Promoting the respect and observance of human rights and institutional accountability for service delivery.

FIGURE 7: PERCENTAGE CHANGE IN SECTOR NOMINAL ALLOCATIONS BETWEEN FY 2018/19 & FY 2019/20



FIGURE 8: COMPARISONS OF NFBP PROPOSALS VS APPROVED BUDGETS FY 2018/19 & FY 2019/20 (BILLION UGX)

