Quarterly Forecast Update IPV

October 2015
Why is this forecast provided for IPV?

• In the Request for Proposal for IPV issued October 2013, UNICEF committed to provide a quarterly update to proposers for IPV.
• This commitment was made recognizing the demand uncertainties and in order to ensure a balance of supply and demand.
• The quarterly demand forecast would highlight any changes in demand that would affect the quantities.
• Any additional awards required due to changes in the demand forecast may be made under the terms and conditions of this RFP.
What are the assumptions used for the forecast?

**Product Switching**
- If countries introduced the 5 or the 10 dose vial, they will continue to use the same presentation in 2016 to 2018
- If countries introduced the 1 dose vial, but chose to switch to 5 dose because of lack of supply, countries may switch back to 1 dose once the presentation becomes available

**Supply suppressed demand 2015-2016**
- The demand forecast reflects the constraint IPV supply availability and is therefore less than the actual requirements from countries

**Forecast for 2017 and 2018**
- Gavi supported countries is based on the Gavi forecast used for their financial projections (based on penta 3 target population)
- MIC forecast is based on the countries assumed to continue to procure through UNICEF
- India demand is included however expectation is that the MOHFW will take over its own procurement from October 2016
UNICEF will supply IPV to India through to September 2016 – vaccines are a mixture of 5 and 10 dose presentations based on availability, with an expressed preference for a 5 dose presentation.
IPV forecast by Gavi supported and middle income countries for 2015 to 2018

- MICs demand assumes that some countries will self procure after the one year catalytic support from the GPEI
- SIA demand is projected as 4 million doses per year in 2017 and 2018
Further Information

For further information or enquiries on the forecast please contact:

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Thank you