

**MTSP 2014-2017:  
An overview of  
strategic results  
and key outcomes**



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# MTSP-Results 2014-2017

- 1. Survive during delivery and the neonatal period and living free from preventable diseases and disability.**
- 2. Protected from HIV infection and free from AIDS.**
- 3. Drink safe water, use adequate sanitation and practice good hygiene, and promote healthy environments.**
- 4. Protected from malnutrition and reach their optimal growth and development.**
- 5. Ready to start school and complete a quality and inclusive education with a focus on improving gender equality and learning outcomes.**
- 6. Protected from violence, abuse and exploitation and thrive in supportive family and communities.**
- 7. Increased social inclusion of children, supported through systems, data, evidence and resources.**

# Main characteristics of outcomes

**The results-matrices are built on UNICEF's framework of key determinants for child well-being. They give distinct attention to policies and budgets, service delivery and social demand for greater equity.**

**The outcomes will be measured by more than 200 indicators, about one third of them related to disaggregated data or to reduction of social gaps.** (The previous MTSP has around 250 indicators, out of which 150-175 were reported upon regularly)

# Key determinants for child well-being

	Determinants	Description
Enabling Environment	<b>Social Norms</b>	Widely followed social rules of behaviour
	<b>Legislation/Policy</b>	Adequacy of laws and policies
	<b>Budget/expenditure</b>	Allocation & disbursement of required resources
	<b>Management /Coordination</b>	Roles and Accountability/ Coordination/ Partnership
Supply	<b>Availability of essential commodities/inputs</b>	Essential commodities/ inputs required to deliver a service or adopt a practice
	<b>Access to adequately staffed services, facilities and information</b>	Physical access (services, facilities/information)
Demand	<b>Financial access</b>	Direct and indirect costs for services/ practices
	<b>Social and cultural practices and beliefs</b>	Individual/ community beliefs, awareness, behaviors, practices, attitudes
	<b>Timing and Continuity of use</b>	Completion/ continuity in service, practice
Qty	<b>Quality of care</b>	Adherence to required quality standards (national or international norms)

# Number of Indicators in results matrices

As in drafts dated 15 March 2013

	Health	HIV/AIDS	WASH	Nutrition	Education	Child Protection	Social Inclusion	Total
<b>Impact level Targets</b>	<b>12</b>	<b>4</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>7</b>	<b>51</b>
<b>Policies and Budgets</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>50</b>
<b>Utilization Behavior Participation</b>	<b>13</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>38</b>
<b>Access and quality of services</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>36</b>
<b>Humanitarian response</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>28</b>
<b>Total</b>	<b>36</b>	<b>23</b>	<b>21</b>	<b>27</b>	<b>28</b>	<b>35</b>	<b>33</b>	<b>203</b>

# Main characteristics of outcomes

Outcomes for **Policies and Budgets** focus on technical assistance for

- national, subnational and sectoral policies, strategies and
- child-friendly budgets;
- data collection, monitoring and accountability;
- social protection systems.

The outcomes related to **Utilization, Behaviour and Participation** aim at

- reducing barriers and bottlenecks for the utilization of social services;
- promoting social norms and social behaviors that are supportive for the survival, development and protection of children;
- place emphasis on local monitoring and community participation through village health committees, school management committees...

UNICEF's contribution to **Access and Quality of Services** emphasizes

- scaling-up of high-impact measures and a
- increased attention to the reduction of neo-natal mortality; stunting; sanitation; quality of education; violence against children as well as risk-informed planning.

# Main characteristics of outcomes

The humanitarian outcome in each results area contains indicators for

- life-saving interventions as well as for
- education, child protection, early childhood and
- humanitarian coordination.

The matrices reflect a conscious effort to strengthen resilience of communities and to reach children in fragile situations.

# Programme strategies

UNICEF will achieve results through an appropriate mix of the following strategies, according to country context:

- Capacity development for system strengthening
- Research, evidence & knowledge management
- Policy dialogue, advocacy and communication
- South-South and Triangular cooperation
- Communication for Development
- Partnerships
- Identify and promote effective innovation
- Service delivery

There will be clear benchmarks and/or Key performance indicators for these strategies

# Some challenges

**There is still some work to do to ensure coherence and consistency between matrices.**

**Most of the results are sectoral. How can we strengthen cross-sectoral and multisectoral links between results-areas?**

**Effective participation requires that children, families and communities have access to relevant information. Is this sufficiently reflected in the outcomes?**



**Thank you for  
your  
attention!**