Road Map for the Development of the Strategic Plan 2018-2021

UNICEF Executive Board Informal Consultation

25 August 2016
The Executive Board Decision 2016/5:
‘… requests UNICEF to present a road map at the 2016 second regular session of the Executive Board for the consultations planned for the preparation of the next strategic plan’
Outline of the presentation

The context
Purpose of the Strategic Plan
Principles
The SP Framework
Consultation processes
Products
Proposed timelines
Global Agreements (SDGs, COP 21, etc.)

Fast changing context for children

- Climate change
- IDPs, refugees and migrant children
- Conflict and protracted humanitarian emergencies
- Urbanization
- Growing inequities

Despite good progress, the situation of children remains precarious

- 5.9 million children die before reaching the age of five
- 2.4 billion people lack access to improved sanitation
- 121 million primary and lower secondary school age children remain out of school; 61 million are girls
- 700 million girls and women married before their 18th birthday
Purpose of the Strategic Plan

To enhance the impact of UNICEF’s work for children by:

- Aligning the work of different parts of the organization around common goals and strategies
- Assisting the organization to make strategic choices
- Creating a communication vehicle internally and externally on what UNICEF aims to achieve for children
- Strengthening the organization’s accountability framework

The Strategic Plan will reflect UNICEF’s commitment to delivering results for all children in the context of the SDGs
Principles

Rights-based agenda of the CRC, CEDAW and CRPD

No child left behind

Universality

Alignment with QCPR

Links between resources and results
The SP Framework

WHAT

WHO

HOW

ENABLERS

2030 Goals

2021 Results
Considerations

Build on lessons learned from the Mid Term Review

UNICEF’s contribution to the SDGs:
  – Address the unfinished business for children – e.g. preventable child deaths
  – Scale up some of the critical areas of work underscored by the SDGs – e.g. ECD and the second decade of life
  – Resource relatively newer drivers of child outcomes – e.g. climate change, etc.

Multi-sectoral issues of sustainability, equity, gender and the humanitarian-development nexus
Consultation processes

Children, including adolescents
Members of the Executive Board
Member States
Development partners
Civil society
Private sector
United Nations Funds and Programmes
UNICEF National Committees
UNICEF Staff
Strategic Plan products

Draft Strategic Plan Road Map

Draft Strategic Plan narrative
Draft Results Framework

Final Strategic Plan
Results Framework, including the IRRF Annexes

Related products:
Integrated Budget, 2018-2021
Gender Action Plan, 2018-2021
## Proposed timelines

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<tr>
<td>25 Aug 2016</td>
<td>Road map to the Strategic Plan</td>
<td>Informal briefing/consultation</td>
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<tr>
<td>Second Regular Session - Sept 2016</td>
<td>Road map to the Strategic Plan</td>
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<td>Nov / Dec 2016</td>
<td>Updated roadmap</td>
<td>Informal briefing with Member States</td>
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<td>Jan/Feb 2017</td>
<td>Draft Outline of the Strategic Plan</td>
<td>Informal consultation/workshop with Member States</td>
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<tr>
<td>First Regular Session – Feb 2017</td>
<td>Draft Outline of the Strategic Plan</td>
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<td>Apr / May 2017</td>
<td>UNICEF Strategic Plan – draft for review</td>
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<tr>
<td>Annual Session - Jun 2017</td>
<td>UNICEF Strategic Plan – draft for review</td>
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<td>July 2017</td>
<td>UNICEF Strategic Plan – final version</td>
<td>Informal briefing</td>
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<tr>
<td>Second Regular Session - Sept 2017</td>
<td>UNICEF Strategic Plan – final version</td>
<td>For decision</td>
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Thank you!