

## **Programme planning levels for regular resources in 2019**

(31 December 2018)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2019.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2018–2021.

### **Main features of the 2019 allocations**

- \* The estimated level of regular resources available for programmes for 2019 is \$1,015.5 million. This represents a decrease of \$2.5 million from the preceding year.
- \* Of this amount, \$840.8 million is available for direct allocation to country programmes (including multi-country allocations), which represents no change over 2018.
- \* The proposed total regular resources allocation direct to country programmes represents 83 per cent of the total regular resources allocation to all programmes in 2019.
- \* When other forms of regular resources allocations to country programmes are added (i.e. Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 95 per cent of the total allocation of regular resources to programmes in 2019.

## REGULAR RESOURCES PLANNING LEVELS FOR 2019 (in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country <sup>1</sup>	Latest approved programme cycle	Under-five mortality rate (2017)	Gross national income per capita (2017)	Child population (in thousands) (2017)	2018 planning levels	2019 calculated share	2019 planning levels	Percentage adjustment to planning level (from 2018 to 2019)
<b>AFRICA</b>									
<b>East and Southern (ESAR)</b>									
Angola	x	2015-2019	81	3,330	15,904	5,782	5,606	5,606	-3.0%
Botswana		2017-2021	38	6,820	848	868	864	864	-0.5%
Burundi	x	2019-2023	61	290	5,554	11,188	9,732	10,628	-5.0%
Comoros	x	2015-2019	69	760	375	1,315	1,361	1,361	3.5%
Eritrea	x	2017-2021	43	520	2,446	3,161	3,171	3,171	0.3%
Ethiopia	x	2016-2020	59	740	50,103	38,554	38,487	38,487	-0.2%
Kenya		2018-2022	46	1,440	23,468	14,775	11,817	14,036	-5.0%
Lesotho	x	2019-2023	86	1,280	937	1,736	2,018	1,824	5.1%
Madagascar	x	2015-2019	44	400	12,218	13,083	13,127	13,127	0.3%
Malawi	x	2019-2023	55	320	9,478	13,394	14,222	14,077	5.1%
Mozambique	x	2017-2020	72	420	15,306	22,566	25,377	23,716	5.1%
Namibia		2019-2023	44	4,600	1,091	937	937	937	0.0%
Rwanda	x	2018-2023	38	720	5,688	7,316	4,989	6,950	-5.0%
Somalia	x	2018-2020	127	150	7,845	16,870	30,304	17,730	5.1%
South Africa		2013-2019	37	5,430	19,527	1,306	1,505	1,373	5.1%
South Sudan	x	2019-2021	96	390	6,080	9,718	15,622	10,213	5.1%
Swaziland		2016-2020	54	2,960	598	1,077	1,012	1,023	-5.0%
Uganda	x	2016-2020	49	600	23,456	21,121	20,726	20,726	-1.9%
United Republic of Tanzania	x	2016-2021	54	910	29,526	21,333	22,417	22,417	5.1%
Zambia	x	2016-2021	60	1,300	8,858	8,335	8,304	8,304	-0.4%
Zimbabwe		2016-2020	50	910	7,870	8,179	7,809	7,809	-4.5%
<b>Sub-total, ESAR</b>						<b>222,613</b>	<b>239,407</b>	<b>224,379</b>	
<b>West and Central (WCAR)</b>									
Benin	x	2019-2023	98	800	5,505	8,088	11,458	8,501	5.1%
Burkina Faso	x	2018-2020	81	610	9,972	18,079	18,531	18,531	2.5%
Cabo Verde		2018-2022	17	2,990	199	868	864	864	-0.5%
Cameroon		2017-2021	84	1,360	11,846	12,262	14,070	12,887	5.1%
Central African Republic	x	2018-2021	122	390	2,347	7,251	8,100	7,621	5.1%
Chad	x	2017-2021	123	630	8,063	17,511	22,655	18,404	5.1%
Congo		2014-2019	48	1,360	2,551	1,596	2,457	1,677	5.1%
Côte d'Ivoire		2017-2020	89	1,540	11,938	12,481	13,470	13,117	5.1%
Democratic Republic of the Congo	x	2013-2018	91	450	42,906	65,399	65,602	65,602	0.3%
Equatorial Guinea		2019-2023	90	7,060	540	878	870	870	-0.9%
Gabon		2018-2022	48	6,610	840	865	871	871	0.8%
Gambia	x	2017-2021	64	450	1,094	2,126	2,502	2,235	5.1%
Ghana		2018-2022	49	1,490	12,907	9,953	8,234	9,455	-5.0%
Guinea	x	2018-2022	86	800	6,214	12,789	11,224	12,149	-5.0%
Guinea-Bissau	x	2016-2020	84	660	890	2,471	2,441	2,441	-1.2%
Liberia	x	2013-2018	75	380	2,295	4,500	5,143	4,730	5.1%
Mali	x	2015-2019	106	770	10,092	19,995	22,235	21,014	5.1%

Country/territory (by UNICEF region)	Least developed country <sup>1</sup>	Latest approved programme cycle	Under-five mortality rate (2017)	Gross national income per capita (2017)	Child population (in thousands) (2017)	2018 planning levels	2019 calculated share	2019 planning levels	Percentage adjustment to planning level (from 2018 to 2019)
Mauritania	x	2012-2018	79	1,100	2,042	3,037	3,453	3,191	5.1%
Niger	x	2014-2018	85	360	12,218	24,690	26,046	25,949	5.1%
Nigeria		2018-2022	100	2,080	96,344	46,988	44,655	44,655	-5.0%
Sao Tome and Principe	x	2017-2021	32	1,770	102	885	882	882	-0.3%
Senegal	x	2019-2023	45	950	7,812	6,780	6,877	6,877	1.4%
Sierra Leone	x	2015-2019	111	510	3,694	9,463	10,459	9,945	5.1%
Togo	x	2019-2023	73	610	3,747	5,917	6,779	6,218	5.1%
<b>Sub-total, WCAR</b>						<b>294,871</b>	<b>309,877</b>	<b>298,686</b>	
<b>Total, Africa</b>						<b>517,484</b>	<b>549,284</b>	<b>523,065</b>	
<b>ASIA</b>									
<b>East and Pacific (EAPR)</b>									
Cambodia	x	2019-2023	29	1,230	5,894	5,041	3,180	4,789	-5.0%
China		2016-2020	9	8,690	295,873	6,813	925	6,472	-5.0%
Democratic People's Republic of Korea		2017-2021	19	995	6,408	2,736	2,592	2,599	-5.0%
Indonesia		2016-2020	25	3,540	86,148	4,999	4,571	4,749	-5.0%
Lao People's Democratic Republic	x	2017-2021	63	2,270	2,678	2,644	2,167	2,511	-5.0%
Malaysia		2016-2020	8	9,650	9,328	853	853	853	0.0%
Mongolia		2017-2021	17	3,290	1,040	907	911	911	0.4%
Myanmar	x	2018-2022	49	1,190	17,384	15,188	11,819	14,429	-5.0%
Papua New Guinea		2018-2022	53	2,410	3,489	2,353	2,159	2,236	-5.0%
Philippines		2019-2023	28	3,660	39,461	3,476	3,202	3,302	-5.0%
Thailand		2012-2021	10	5,960	14,695	966	913	918	-5.0%
Timor-Leste	x	2015-2019	48	1,790	659	1,108	1,169	1,164	5.1%
Viet Nam		2017-2021	21	2,170	25,968	4,285	3,912	4,071	-5.0%
Pacific Island Countries		2018-2022				9,630	10,460	10,460	
Cook Islands		multi-country	8		4				
Fiji		multi-country	25	4,970	304				
Kiribati	x	multi-country	55	2,780	47				
Marshall Islands		multi-country	34	4,800	13				
Micronesia (Federated States of)		multi-country	32	3,590	42				
Nauru		multi-country	33	10,220	3				
Niue		multi-country	22		0				
Palau		multi-country	15	12,530	5				
Samoa		multi-country	17	4,100	85				
Solomon Islands	x	multi-country	21	1,920	278				
Tokelau		multi-country			0				
Tonga		multi-country	16	4,010	46				
Tuvalu	x	multi-country	25	4,970	3				
Vanuatu	x	multi-country	27	2,920	115				
<b>Sub-total, EAPR</b>						<b>60,999</b>	<b>48,832</b>	<b>59,464</b>	
<b>South Asia (ROSA)</b>									
Afghanistan	x	2015-2019	68	570	17,979	35,330	24,448	33,563	-5.0%

Country/territory (by UNICEF region)	Least developed country <sup>1</sup>	Latest approved programme cycle	Under-five mortality rate (2017)	Gross national income per capita (2017)	Child population (in thousands) (2017)	2018 planning levels	2019 calculated share	2019 planning levels	Percentage adjustment to planning level (from 2018 to 2019)
Bangladesh	x	2017-2020	32	1,470	56,503	21,026	14,402	19,974	-5.0%
Bhutan	x	2019-2023	31	2,720	258	944	893	897	-5.0%
India		2018-2022	39	1,820	447,333	61,997	52,702	58,898	-5.0%
Maldives		2016-2020	8	9,570	119	850	850	850	0.0%
Nepal	x	2018-2022	34	790	11,062	7,860	7,457	7,467	-5.0%
Pakistan		2018-2022	75	1,580	80,033	34,348	40,212	36,098	5.1%
Sri Lanka		2018-2022	9	3,840	5,993	948	941	941	-0.8%
<b>Sub-total, ROSA</b>						<b>163,303</b>	<b>141,905</b>	<b>158,688</b>	
<b>Total, Asia</b>						<b>224,302</b>	<b>190,737</b>	<b>218,152</b>	
<b>Europe and Central Asia (ECAR)</b>									
Albania		2017-2021	9	4,320	641	866	857	857	-1.0%
Armenia		2016-2020	13	4,000	688	870	867	867	-0.4%
Azerbaijan		2016-2020	23	4,080	2,678	980	988	988	0.9%
Belarus		2016-2020	4	5,280	1,845	850	850	850	0.0%
Bosnia and Herzegovina		2015-2019	6	4,940	613	852	852	852	-0.1%
Bulgaria		2018-2022	8	7,760	1,189	852	851	851	-0.1%
Georgia		2016-2020	11	3,790	878	870	870	870	0.0%
Kazakhstan		2016-2020	10	7,890	5,720	856	859	859	0.3%
Kyrgyzstan		2018-2022	20	1,130	2,206	1,460	1,439	1,439	-1.5%
Montenegro		2017-2021	4	7,350	138	850	850	850	0.0%
Republic of Moldova		2018-2022	16	2,180	762	932	927	927	-0.6%
Romania		2018-2022	8	9,970	3,633	852	851	851	-0.1%
Serbia		2016-2020	6	5,180	1,764	855	854	854	-0.1%
Tajikistan		2016-2020	34	990	3,643	3,100	2,811	2,945	-5.0%
The former Yugoslav Republic of Macedonia		2016-2020	14	4,880	422	855	857	857	0.2%
Turkey		2016-2020	12	10,930	24,208	900	856	856	-4.9%
Turkmenistan		2016-2020	47	6,650	2,062	904	900	900	-0.4%
Ukraine		2018-2022	9	2,390	8,002	1,146	1,145	1,145	0.0%
Uzbekistan		2016-2020	23	1,980	10,475	3,630	2,748	3,448	-5.0%
<b>Total, ECAR</b>						<b>22,480</b>	<b>21,231</b>	<b>22,066</b>	
<b>Latin America and the Caribbean (LACR)</b>									
Argentina		2016-2020	10	13,040	13,131	852	851	851	-0.1%
Belize		2017-2021	14	4,390	142	853	853	853	0.0%
Bolivia (Plurinational State of)		2018-2022	35	3,130	4,163	1,668	1,477	1,584	-5.0%
Brazil		2017-2021	15	8,580	55,626	909	914	914	0.6%
Chile		2018-2021	7	13,610	4,440	850	850	850	0.0%
Colombia		2015-2019	15	5,830	13,958	951	979	979	2.9%
Costa Rica		2018-2022	9	11,040	1,286	850	850	850	0.0%
Cuba		2014-2019	5	6,570	2,234	853	852	852	-0.1%
Dominican Republic		2018-2022	30	6,630	3,754	918	905	905	-1.4%
Ecuador		2019-2022	15	5,890	5,626	941	903	903	-4.0%

Country/territory (by UNICEF region)	Least developed country <sup>1</sup>	Latest approved programme cycle	Under-five mortality rate (2017)	Gross national income per capita (2017)	Child population (in thousands) (2017)	2018 planning levels	2019 calculated share	2019 planning levels	Percentage adjustment to planning level (from 2018 to 2019)
El Salvador		2016-2020	15	3,560	2,122	921	934	934	1.3%
Guatemala		2015-2019	28	4,060	7,080	1,425	1,310	1,354	-5.0%
Guyana		2017-2021	31	4,460	274	869	866	866	-0.3%
Haiti	x	2017-2021	72	760	4,300	5,634	6,947	5,921	5.1%
Honduras		2017-2021	18	2,250	3,534	1,315	1,271	1,271	-3.4%
Jamaica		2017-2021	15	4,750	808	867	866	866	-0.1%
Mexico		2014-2019	13	8,610	41,478	893	895	895	0.3%
Nicaragua		2019-2023	17	2,130	2,162	1,181	1,107	1,122	-5.0%
Panama		2016-2020	16	13,100	1,333	850	850	850	0.0%
Paraguay		2015-2019	21	3,920	2,401	956	973	973	1.8%
Peru		2017-2021	15	5,970	10,481	950	947	947	-0.3%
Suriname		2017-2021	20	6,020	178	851	852	852	0.1%
Uruguay		2016-2020	8	15,250	879	850	850	850	0.0%
Venezuela (Bolivarian Republic of)		2015-2019	31	12,780	10,519	853	854	854	0.0%
East Caribbean Multi-Country		2017-2021				5,520	6,000	6,000	
Anguilla		multi-country			4				
Antigua and Barbuda		multi-country	7	14,170	29				
Barbados		multi-country	12	15,540	66				
British Virgin Islands		multi-country			9				
Dominica		multi-country	34	6,990	22				
Grenada		multi-country	17	9,650	34				
Montserrat		multi-country			2				
Saint Kitts and Nevis		multi-country	14	16,030	17				
Saint Lucia		multi-country	17	8,780	42				
Saint Vincent and the Grenadines		multi-country	16	6,990	32				
Trinidad and Tobago		multi-country	26	15,350	335				
Turks and Caicos Islands		multi-country			11				
<b>Total, LACR</b>						<b>33,582</b>	<b>34,957</b>	<b>34,096</b>	
<b>Middle East and North Africa (MENAR)</b>									
Algeria		2016-2020	24	3,960	13,793	1,393	1,601	1,464	5.1%
Djibouti	x	2018-2022	62	1,880	357	1,219	1,066	1,158	-5.0%
Egypt		2018-2022	22	3,010	37,757	2,848	3,403	2,993	5.1%
Iran (Islamic Republic of)		2017-2021	15	5,400	22,369	1,301	1,093	1,236	-5.0%
Iraq		2016-2019	30	4,770	17,882	1,985	1,584	1,886	-5.0%
Jordan		2018-2022	17	3,980	4,030	1,017	1,002	1,002	-1.5%
Lebanon		2017-2021	8	8,310	1,725	880	851	851	-3.3%
Libya		2019-2020	12	6,540	2,119	885	861	861	-2.7%
Morocco		2017-2021	23	2,860	11,563	2,078	2,095	2,095	0.8%
Palestinian Children & Women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine		2018-2022	21	3,180	2,271	6,930	7,540	7,540	
Sudan	x	2018-2021	63	2,380	19,291	11,663	8,424	11,080	-5.0%

Country/territory (by UNICEF region)	Least developed country <sup>1</sup>	Latest approved programme cycle	Under-five mortality rate (2017)	Gross national income per capita (2017)	Child population (in thousands) (2017)	2018 planning levels	2019 calculated share	2019 planning levels	Percentage adjustment to planning level (from 2018 to 2019)
Syrian Arab Republic		2016-2019	17	1,840	8,024	1,608	1,975	1,690	5.1%
Tunisia		2015-2019	13	3,500	3,243	961	963	963	0.3%
Yemen	x	2012-2019	55	1,030	13,158	8,186	12,133	8,603	5.1%
<b>Total, MENAR</b>						<b>42,954</b>	<b>44,591</b>	<b>43,422</b>	
<b>Grand total allocated to countries (including multi-country programmes)</b>						<b>840,800</b>	<b>840,800</b>	<b>840,800</b>	

<sup>1</sup> The list of least developed countries was taken from <[https://www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc\\_list.pdf](https://www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf)>.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

Posted: 31 December 2018