

Programme planning levels for regular resources in 2018

(22 December 2017)

In accordance with Executive Board decision [2008/15](#), following is the country breakdown of regular resources planning levels for 2018.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2018–2021.

Main features of the 2018 allocations

* The estimated level of regular resources available for programmes for 2018 is \$1,018 million. This represents an increase of \$53 million from the preceding year.

* Of this amount, \$840.8 million is available for direct allocation to country programmes (including multi-country allocations), which represents an increase of \$36.8 million (a 4.57 per cent increase) over 2017, given increases in the available regular resources for country programmes.

* The proposed total regular resources allocation direct to country programmes represents 83 per cent of the total regular resources allocation to all programmes in 2018.

* When other forms of regular resources allocations to country programmes are added (i.e. Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 94 per cent of the total allocation of regular resources to programmes in 2018.

REGULAR RESOURCES PLANNING LEVELS FOR 2018 (in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country	Latest approved programme cycle	Under-five mortality rate (2016)	Gross national income per capita (2016)	Child population (in thousands) (2016)	2017 planning levels	2018 calculated share	2018 planning levels	Percentage adjustment to planning level (from 2017 to 2018)
AFRICA									
Eastern and Southern (ESAR)									
Angola	x	2015-2019	83	3,440	15,416	5,840	5,284	5,782	-1.0%
Botswana		2017-2021	41	6,610	840	871	868	868	-0.3%
Burundi	x	2010-2018	72	280	5,372	11,301	10,786	11,188	-1.0%
Comoros	x	2015-2019	73	760	369	1,197	1,368	1,315	9.9%
Eritrea	x	2017-2021	45	520	2,397	3,160	3,161	3,161	0.1%
Ethiopia	x	2016-2020	58	660	49,500	37,764	38,554	38,554	2.1%
Kenya		2014-2018	49	1,380	23,094	14,924	12,737	14,775	-1.0%
Lesotho	x	2013-2018	94	1,210	932	1,579	2,150	1,736	9.9%
Madagascar	x	2015-2019	46	400	11,988	12,543	13,083	13,083	4.3%
Malawi	x	2012-2018	55	320	9,265	12,701	13,394	13,394	5.5%
Mozambique	x	2017-2020	71	480	14,929	20,533	22,857	22,566	9.9%
Namibia		2014-2018	45	4,620	1,076	908	937	937	3.2%
Rwanda	x	2013-2018	39	700	5,593	7,390	4,980	7,316	-1.0%
Somalia	x	2018-2020	133	150	7,642	15,350	29,859	16,870	9.9%
South Africa		2013-2019	43	5,480	19,428	1,188	1,608	1,306	9.9%
South Sudan	x	2016-2018	91	820	5,944	8,843	10,995	9,718	9.9%
Swaziland		2016-2020	70	2,830	592	987	1,077	1,077	9.1%
Uganda	x	2016-2020	53	660	22,807	21,334	20,677	21,121	-1.0%
United Republic of Tanzania	x	2016-2021	57	900	28,698	19,411	22,770	21,333	9.9%
Zambia	x	2016-2021	63	1,300	8,647	7,899	8,335	8,335	5.5%
Zimbabwe		2016-2020	56	940	7,726	8,251	8,179	8,179	-0.9%
Subtotal, ESAR						213,974	233,658	222,613	
West and Central (WCAR)									
Benin	x	2014-2018	98	820	5,379	7,360	10,768	8,088	9.9%
Burkina Faso	x	2018-2020	85	640	9,724	16,852	18,079	18,079	7.3%
Cabo Verde		2012-2018	21	2,970	200	865	868	868	0.4%
Cameroon		2017-2021	80	1,200	11,578	11,158	14,129	12,262	9.9%
Central African Republic	x	2018-2021	124	370	2,326	6,598	8,038	7,251	9.9%
Chad	x	2017-2021	127	720	7,854	15,934	20,983	17,511	9.9%
Congo		2014-2018	54	1,710	2,489	1,452	2,274	1,596	9.9%
Côte d'Ivoire		2017-2020	92	1,520	11,689	11,356	13,613	12,481	9.9%
Democratic Republic of the Congo	x	2013-2018	94	420	41,553	62,338	65,399	65,399	4.9%
Equatorial Guinea		2013-2018	91	6,550	521	860	878	878	2.1%
Gabon		2018-2022	47	7,210	822	854	865	865	1.2%
Gambia	x	2017-2021	65	440	1,065	1,935	2,455	2,126	9.9%
Ghana		2012-2018	59	1,380	12,689	9,056	10,101	9,953	9.9%
Guinea	x	2018-2022	89	490	6,082	11,637	13,233	12,789	9.9%
Guinea-Bissau	x	2016-2020	88	620	872	2,448	2,471	2,471	0.9%

Country/territory (by UNICEF region)	Least developed country ¹	Latest approved programme cycle	Under-five mortality rate (2016)	Gross national income per capita (2016)	Child population (in thousands) (2016)	2017 planning levels	2018 calculated share	2018 planning levels	Percentage adjustment to planning level (from 2017 to 2018)
Liberia	x	2013-2018	67	370	2,249	4,541	4,500	4,500	-0.9%
Mali	x	2015-2019	111	750	9,806	18,194	22,322	19,995	9.9%
Mauritania	x	2012-2018	81	1,120	1,996	2,763	3,364	3,037	9.9%
Niger	x	2014-2018	91	370	11,752	22,466	26,262	24,690	9.9%
Nigeria		2018-2022	104	2,450	93,965	47,463	36,149	46,988	-1.0%
Sao Tome and Principe	x	2017-2021	34	1,730	100	894	884	885	-1.0%
Senegal	x	2012-2018	47	950	7,616	6,169	6,788	6,780	9.9%
Sierra Leone	x	2015-2018	114	490	3,638	8,610	10,436	9,463	9.9%
Togo	x	2014-2018	76	540	3,668	5,384	6,987	5,917	9.9%
Subtotal, WCAR						277,186	301,846	294,871	
Total, Africa						491,160	535,504	517,484	
ASIA									
East Asia and Pacific (EAPR)									
Cambodia	x	2016-2018	31	1,140	5,854	5,092	3,405	5,041	-1.0%
China		2016-2020	10	8,260	295,112	6,882	965	6,813	-1.0%
Democratic People's Republic of Korea		2017-2021	20	1,005	6,452	2,764	2,660	2,736	-1.0%
Indonesia		2016-2020	26	3,400	85,965	4,992	4,999	4,999	0.1%
Lao People's Democratic Republic	x	2017-2021	64	2,150	2,674	2,670	2,257	2,644	-1.0%
Malaysia		2016-2020	8	9,850	9,350	851	853	853	0.2%
Mongolia		2017-2021	18	3,550	1,017	916	904	907	-1.0%
Myanmar	x	2018-2022	51	1,190	17,485	15,341	12,173	15,188	-1.0%
Papua New Guinea		2018-2022	54	2,160	3,449	2,174	2,353	2,353	8.2%
Philippines		2012-2018	27	3,580	39,204	3,512	3,191	3,476	-1.0%
Thailand		2012-2021	12	5,640	14,961	951	966	966	1.6%
Timor-Leste	x	2015-2019	50	2,180	650	1,116	1,108	1,108	-0.8%
Viet Nam		2017-2021	22	2,050	25,780	4,201	4,285	4,285	2.0%
Pacific Island countries		2018-2022				7,750	9,630	9,630	
Cook Islands		multi-country	8		6				
Fiji		multi-country	22	4,840	303				
Kiribati	x	multi-country	54	2,380	47				
Marshall Islands		multi-country	35	4,450	19				
Micronesia (Federated States of)		multi-country	33	3,680	43				
Nauru		multi-country	35	10,750	4				
Niue		multi-country	22		1				
Palau		multi-country	16	12,450	8				
Samoa		multi-country	17	4,100	85				
Solomon Islands	x	multi-country	26	1,880	275				
Tokelau		multi-country							
Tonga		multi-country	16	4,020	46				
Tuvalu	x	multi-country	25	5,090	4				
Vanuatu	x	multi-country	28	3,170	114				

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Subtotal, EAPR						59,213	49,750	60,999	
South Asia									
Afghanistan	x	2015-2019	70	580	17,744	35,686	24,106	35,330	-1.0%
Bangladesh	x	2017-2020	34	1,330	56,869	21,238	16,153	21,026	-1.0%
Bhutan	x	2014-2018	32	2,510	259	953	901	944	-1.0%
India		2018-2022	43	1,680	448,314	60,323	61,997	61,997	2.8%
Maldives		2016-2020	9	7,430	117	850	850	850	0.0%
Nepal	x	2018-2022	35	730	11,190	7,202	7,860	7,860	9.1%
Pakistan		2018-2022	79	1,510	79,005	31,254	43,048	34,348	9.9%
Sri Lanka		2018-2022	9	3,780	6,020	947	948	948	0%
Subtotal, South Asia						158,453	155,864	163,303	
Total, Asia						217,666	205,615	224,302	
Europe and Central Asia (ECAR)									
Albania		2017-2021	14	4,250	659	864	866	866	0.3%
Armenia		2016-2020	13	3,760	685	867	870	870	0.3%
Azerbaijan		2016-2020	31	4,760	2,653	902	980	980	8.6%
Belarus		2016-2020	4	5,600	1,821	850	850	850	0.0%
Bosnia and Herzegovina		2015-2019	6	4,880	628	850	852	852	0.2%
Bulgaria		2018-2022	8	7,470	1,183	853	852	852	-0.1%
Georgia		2016-2020	11	3,810	875	864	870	870	0.6%
Kazakhstan		2016-2020	11	8,710	5,566	852	856	856	0.5%
Kyrgyzstan		2018-2022	21	1,100	2,167	1,346	1,460	1,460	8.5%
Montenegro		2017-2021	4	6,970	139	850	850	850	0.0%
Republic of Moldova		2018-2022	16	2,120	768	915	932	932	1.9%
Romania		2018-2022	9	9,470	3,667	852	852	852	0.0%
Serbia		2016-2020	6	5,280	1,780	853	855	855	0.2%
Tajikistan		2016-2020	43	1,110	3,581	2,821	3,149	3,100	9.9%
The former Yugoslav Republic of Macedonia		2016-2020	12	4,980	425	850	855	855	0.6%
Turkey		2016-2020	13	11,180	24,162	909	857	900	-1.0%
Turkmenistan		2016-2020	51	6,670	2,021	878	904	904	2.9%
Ukraine		2018-2022	9	2,310	7,948	1,042	1,166	1,146	9.9%
Uzbekistan		2016-2020	24	2,220	10,386	3,666	2,582	3,630	-1.0%
Total, ECAR						21,887	21,458	22,480	
Latin America and Caribbean (LACR)									
Argentina		2016-2020	11	11,960	13,076	854	852	852	-0.3%
Belize		2017-2021	15	4,410	141	853	853	853	0.0%
Bolivia (Plurinational State of)		2018-2022	37	3,070	4,150	1,685	1,538	1,668	-1.0%
Brazil		2017-2021	15	8,840	56,235	885	909	909	2.8%
Chile		2018-2021	8	13,530	4,462	850	850	850	0.0%
Colombia		2015-2019	15	6,320	14,055	910	951	951	4.4%

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Costa Rica		2018-2022	9	10,840	1,296	850	850	850	0.0%
Cuba		2014-2018	6	6,570	2,260	851	853	853	0.2%
Dominican Republic		2018-2022	31	6,390	3,750	925	918	918	-0.7%
Ecuador		2015-2018	21	5,820	5,606	944	941	941	-0.4%
El Salvador		2016-2020	15	3,920	2,153	916	921	921	0.5%
Guatemala		2015-2019	29	3,790	7,047	1,439	1,423	1,425	-1.0%
Guyana		2017-2021	32	4,250	277	877	869	869	-0.9%
Haiti	x	2017-2021	67	780	4,296	5,127	6,290	5,634	9.9%
Honduras		2017-2021	19	2,150	3,541	1,197	1,316	1,315	9.9%
Jamaica		2017-2021	15	4,660	820	863	867	867	0.5%
Mexico		2014-2018	15	9,040	41,600	872	893	893	2.4%
Nicaragua		2013-2018	20	2,050	2,174	1,193	1,174	1,181	-1.0%
Panama		2016-2020	16	12,140	1,324	850	850	850	0.0%
Paraguay		2015-2019	20	4,070	2,404	939	956	956	1.8%
Peru		2017-2021	15	5,950	10,454	941	950	950	1.0%
Suriname		2017-2021	20	7,070	179	850	851	851	0.1%
Uruguay		2016-2020	9	15,230	884	850	850	850	0.0%
Venezuela (Bolivarian Republic of)		2015-2019	16	11,760	10,493	853	853	853	0.1%
Eastern Caribbean multi-country		2017-2021				4,450	5,520	5,520	
Anguilla		multi-country							
Antigua and Barbuda		multi-country	9	13,400	30				
Barbados		multi-country	12	14,830	66				
British Virgin Islands		multi-country			9				
Dominica		multi-country	34	6,750	22				
Grenada		multi-country	16	8,830	34				
Montserrat		multi-country							
Saint Kitts and Nevis		multi-country	9	15,850	16				
Saint Lucia		multi-country	13	7,670	43				
Saint Vincent and the Grenadines		multi-country	17	6,790	32				
Trinidad and Tobago		multi-country	19	15,680	335				
Turks and Caicos Islands		multi-country			10				
Total, LACR						31,825	34,100	33,582	
Middle East and North Africa (MENAR)									
Algeria		2016-2020	25	4,270	13,495	1,267	1,494	1,393	9.9%
Djibouti	x	2018-2022	64	1,030	356	1,147	1,219	1,219	6.3%
Egypt		2018-2022	23	3,460	36,997	2,841	2,848	2,848	0.2%
Iran (Islamic Republic of)		2017-2021	15	6,530	22,149	1,314	975	1,301	-1.0%
Iraq		2016-2019	31	5,430	17,460	2,005	1,349	1,985	-1.0%
Jordan		2013-2018	18	3,920	3,959	944	1,017	1,017	7.7%
Lebanon		2017-2021	8	7,680	1,743	889	852	880	-1.0%
Libya		2013-2018	13	4,730	2,111	865	885	885	2.3%

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Morocco		2017-2021	27	2,850	11,491	1,891	2,322	2,078	9.9%
Sudan	x	2018-2021	65	2,140	18,971	11,781	9,643	11,663	-1.0%
Syrian Arab Republic		2016-2018	18	1,840	8,231	1,464	2,069	1,608	9.9%
Tunisia		2015-2019	14	3,690	3,205	929	961	961	3.5%
Yemen	x	2012-2019	55	1,040	12,957	7,448	11,559	8,186	9.9%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine area programme		2018-2022	21	3,060	2,200	5,600	6,930	6,930	
Total, MENAR						40,384	44,123	42,954	
Grand total allocated to countries (including multi-country programmes)						802,921	840,800	840,800	

¹ The list of least developed countries was taken from <https://www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf>.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

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