

Programme planning levels for regular resources in 2017

(10 January 2017)

In accordance with Executive Board decision [2008/15](#), following is the country breakdown of regular resources planning levels for 2017.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2014–2017.

Main features of the 2017 allocations

- The estimated level of regular resources available for programmes for 2017 is \$965 million. This represents an increase of \$28.5 million from the preceding year.
- Of this amount, \$804 million is available for direct allocation to country programmes (including multi-country allocations), which represents an increase of \$13 million (a 1.64 per cent increase) over 2016.
- The proposed total regular resources allocation direct to country programmes represents 83 per cent of the total regular resources allocation to all programmes in 2017.
- When other forms of regular resources allocations to country programmes are added (i.e. Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 95 per cent of the total allocation of regular resources to programmes in 2017.

REGULAR RESOURCES PLANNING LEVELS FOR 2017 (in thousands of USD)

| Country | Least Developed Country | Latest Approved Programme Cycle | U5MR (2015) | GNI per Capita (2015) | Child Population ('000s) (2015) | 2016 Planning levels | 2017 Calculated share | 2017 Planning levels | % Adjustment to Planning Level (from 2016 to 2017) |
|----------------------------------|-------------------------|---------------------------------|-------------|-----------------------|---------------------------------|----------------------|-----------------------|----------------------|--|
| AFRICA | | | | | | | | | |
| East and Southern | | | | | | | | | |
| Angola | x | 2015-2019 | 157 | 4,180 | 14,014 | 6,147 | 5,675 | 5,840 | -5.0% |
| Botswana | | 2010-2017 | 44 | 6,510 | 867 | 902 | 871 | 871 | -3.4% |
| Burundi | x | 2010-2018 | 82 | 260 | 5,894 | 10,415 | 12,139 | 11,301 | 8.5% |
| Comoros | x | 2015-2019 | 74 | 790 | 375 | 1,103 | 1,319 | 1,197 | 8.5% |
| Eritrea | x | 2017-2021 | 47 | 480 | 2,615 | 2,912 | 3,229 | 3,160 | 8.5% |
| Ethiopia | x | 2016-2020 | 59 | 590 | 49,033 | 39,751 | 36,583 | 37,764 | -5.0% |
| Kenya | | 2014-2018 | 49 | 1,340 | 22,723 | 15,709 | 11,766 | 14,924 | -5.0% |
| Lesotho | x | 2013-2017 | 90 | 1,330 | 926 | 1,455 | 1,894 | 1,579 | 8.5% |
| Madagascar | x | 2015-2019 | 50 | 420 | 12,025 | 11,931 | 12,543 | 12,543 | 5.1% |
| Malawi | x | 2012-2018 | 64 | 350 | 9,178 | 11,706 | 13,670 | 12,701 | 8.5% |
| Mozambique | x | 2017-2020 | 79 | 580 | 14,958 | 18,924 | 21,576 | 20,533 | 8.5% |
| Namibia | | 2014-2018 | 45 | 5,210 | 1,080 | 919 | 908 | 908 | -1.2% |
| Rwanda | x | 2013-2018 | 42 | 700 | 5,607 | 7,779 | 4,809 | 7,390 | -5.0% |
| Somalia | x | 2011-2017 | 137 | 150 | 5,920 | 14,148 | 21,647 | 15,350 | 8.5% |
| South Africa | | 2013-2017 | 41 | 6,050 | 19,013 | 1,095 | 1,319 | 1,188 | 8.5% |
| South Sudan | x | 2016-2018 | 93 | 790 | 6,190 | 8,150 | 10,740 | 8,843 | 8.5% |
| Swaziland | | 2016-2020 | 61 | 3,230 | 573 | 1,031 | 987 | 987 | -4.2% |
| Uganda | x | 2016-2020 | 55 | 670 | 22,096 | 22,457 | 18,619 | 21,334 | -5.0% |
| United Republic of Tanzania | x | 2016-2021 | 49 | 910 | 28,476 | 20,433 | 17,186 | 19,411 | -5.0% |
| Zambia | x | 2016-2020 | 64 | 1,500 | 8,772 | 8,315 | 7,047 | 7,899 | -5.0% |
| Zimbabwe | | 2016-2020 | 71 | 850 | 7,658 | 7,604 | 9,706 | 8,251 | 8.5% |
| Sub-total, ESAR | | | | | | 212,888 | 214,233 | 213,974 | |
| West and Central | | | | | | | | | |
| Benin | x | 2014-2018 | 100 | 860 | 5,423 | 6,783 | 9,818 | 7,360 | 8.5% |
| Burkina Faso | x | 2011-2017 | 89 | 660 | 9,716 | 15,932 | 16,852 | 16,852 | 5.8% |
| Cabo Verde | | 2012-2017 | 25 | 3,290 | 186 | 900 | 865 | 865 | -3.9% |
| Cameroon | | 2013-2017 | 88 | 1,330 | 11,714 | 10,284 | 13,270 | 11,158 | 8.5% |
| Central African Republic | x | 2012-2017 | 130 | 320 | 2,274 | 6,081 | 7,705 | 6,598 | 8.5% |
| Chad | x | 2017-2021 | 139 | 880 | 7,899 | 14,686 | 19,112 | 15,934 | 8.5% |
| Congo | | 2014-2018 | 45 | 2,540 | 2,317 | 1,529 | 1,449 | 1,452 | -5.0% |
| Côte d'Ivoire | | 2017-2020 | 93 | 1,410 | 11,420 | 10,467 | 13,121 | 11,356 | 8.5% |
| Democratic Republic of the Congo | x | 2013-2017 | 98 | 410 | 41,859 | 63,642 | 62,338 | 62,338 | -2.0% |
| Equatorial Guinea | x | 2013-2017 | 94 | 7,790 | 393 | 854 | 860 | 860 | 0.7% |
| Gabon | | 2012-2017 | 51 | 9,210 | 761 | 854 | 854 | 854 | 0.1% |
| Gambia | x | 2017-2021 | 69 | 460 | 1,085 | 1,783 | 2,387 | 1,935 | 8.5% |
| Ghana | | 2012-2017 | 62 | 1,480 | 12,596 | 8,787 | 9,056 | 9,056 | 3.1% |
| Guinea | x | 2013-2017 | 94 | 470 | 6,342 | 10,725 | 13,253 | 11,637 | 8.5% |
| Guinea-Bissau | x | 2016-2020 | 93 | 590 | 889 | 2,571 | 2,448 | 2,448 | -4.8% |
| Liberia | x | 2013-2017 | 70 | 380 | 2,246 | 4,780 | 4,240 | 4,541 | -5.0% |
| Mali | x | 2015-2019 | 115 | 790 | 9,808 | 16,768 | 20,476 | 18,194 | 8.5% |
| Mauritania | x | 2012-2017 | 85 | 1,370 | 1,927 | 2,547 | 2,836 | 2,763 | 8.5% |
| Niger | x | 2014-2018 | 96 | 390 | 11,814 | 20,706 | 24,674 | 22,466 | 8.5% |
| Nigeria | | 2014-2017 | 109 | 2,820 | 94,267 | 49,961 | 28,331 | 47,463 | -5.0% |
| Sao Tome and Principe | x | 2017-2021 | 47 | 1,670 | 95 | 938 | 894 | 894 | -4.7% |
| Senegal | x | 2012-2018 | 47 | 1,000 | 7,827 | 5,718 | 6,169 | 6,169 | 7.9% |
| Sierra Leone | x | 2015-2018 | 120 | 630 | 3,216 | 9,063 | 8,293 | 8,610 | -5.0% |
| Togo | x | 2014-2018 | 78 | 540 | 3,635 | 4,962 | 6,495 | 5,384 | 8.5% |
| Sub-total, WCAR | | | | | | 271,319 | 275,796 | 277,186 | |
| Total, Africa | | | | | | 484,207 | 490,029 | 491,160 | |

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|---------------------------------------|-------------------------|---------------------------------|-------------|-----------------------|---------------------------------|----------------------|-----------------------|----------------------|--|
| ASIA | | | | | | | | | |
| East and Pacific | | | | | | | | | |
| Cambodia | x | 2016-2018 | 29 | 1,070 | 5,879 | 5,360 | 3,003 | 5,092 | -5.0% |
| China | | 2016-2020 | 11 | 7,820 | 283,464 | 7,244 | 987 | 6,882 | -5.0% |
| Democratic People's Republic of Korea | | 2017-2021 | 25 | 1,045 | 6,461 | 2,547 | 2,866 | 2,764 | 8.5% |
| Indonesia | | 2016-2020 | 27 | 3,440 | 85,741 | 5,255 | 4,700 | 4,992 | -5.0% |
| Lao People's Democratic Republic | x | 2017-2021 | 67 | 1,730 | 2,824 | 2,576 | 2,670 | 2,670 | 3.7% |
| Malaysia | | 2016-2020 | 7 | 10,570 | 9,081 | 854 | 851 | 851 | -0.3% |
| Mongolia | | 2017-2021 | 22 | 3,830 | 990 | 964 | 902 | 916 | -5.0% |
| Myanmar | x | 2011-2017 | 50 | 1,280 | 17,762 | 16,149 | 10,394 | 15,341 | -5.0% |
| Papua New Guinea | | 2012-2017 | 57 | 2,240 | 3,367 | 2,004 | 2,210 | 2,174 | 8.5% |
| Philippines | | 2012-2018 | 28 | 3,540 | 38,513 | 3,696 | 3,089 | 3,512 | -5.0% |
| Thailand | | 2017-2021 | 12 | 5,620 | 14,451 | 995 | 951 | 951 | -4.4% |
| Timor-Leste | x | 2015-2019 | 53 | 1,920 | 599 | 1,119 | 1,116 | 1,116 | -0.2% |
| Viet Nam | | 2017-2021 | 22 | 1,980 | 25,747 | 4,422 | 3,928 | 4,201 | -5.0% |
| Pacific Island Countries | | 2013-2017 | | | | 6,100 | 7,750 | 7,750 | |
| Cook Islands | | multi-country | 8 | | 7 | | | | |
| Fiji | | multi-country | 22 | 4,800 | 303 | | | | |
| Kiribati | x | multi-country | 56 | 3,230 | 47 | | | | |
| Marshall Islands | | multi-country | 36 | 4,390 | 19 | | | | |
| Micronesia (Federated States of) | | multi-country | 35 | 3,200 | 43 | | | | |
| Nauru | | multi-country | 35 | | 4 | | | | |
| Niue | | multi-country | 23 | | 1 | | | | |
| Palau | | multi-country | 16 | 12,180 | 8 | | | | |
| Samoa | | multi-country | 18 | 3,930 | 84 | | | | |
| Solomon Islands | x | multi-country | 28 | 1,940 | 272 | | | | |
| Tokelau | | multi-country | | | | | | | |
| Tonga | | multi-country | 17 | 4,260 | 46 | | | | |
| Tuvalu | x | multi-country | 27 | 5,720 | 4 | | | | |
| Vanuatu | x | multi-country | 28 | 3,160 | 114 | | | | |
| Sub-total, EAPR | | | | | | 59,285 | 45,419 | 59,213 | |
| South Asia | | | | | | | | | |
| Afghanistan | x | 2015-2019 | 91 | 630 | 16,919 | 37,565 | 26,728 | 35,686 | -5.0% |
| Bangladesh | x | 2017-2020 | 38 | 1,190 | 56,908 | 22,356 | 17,466 | 21,238 | -5.0% |
| Bhutan | x | 2014-2018 | 33 | 2,370 | 250 | 1,004 | 900 | 953 | -5.0% |
| India | | 2013-2017 | 48 | 1,590 | 451,346 | 55,597 | 66,489 | 60,323 | 8.5% |
| Maldives | | 2016-2020 | 9 | 6,670 | 120 | 854 | 850 | 850 | -0.4% |
| Nepal | x | 2013-2017 | 36 | 730 | 11,183 | 7,315 | 7,202 | 7,202 | -1.5% |
| Pakistan | | 2013-2017 | 81 | 1,440 | 78,833 | 28,805 | 41,914 | 31,254 | 8.5% |
| Sri Lanka | | 2013-2017 | 10 | 3,800 | 6,023 | 996 | 939 | 947 | -5.0% |
| Sub-total, ROSA | | | | | | 154,491 | 162,489 | 158,453 | |
| Total, Asia | | | | | | 213,776 | 207,907 | 217,666 | |
| CEE/CIS | | | | | | | | | |
| Albania | | 2017-2021 | 14 | 4,290 | 676 | 869 | 864 | 864 | -0.5% |
| Armenia | | 2016-2020 | 14 | 3,880 | 658 | 911 | 867 | 867 | -4.8% |
| Azerbaijan | | 2016-2020 | 32 | 6,560 | 2,606 | 949 | 892 | 902 | -5.0% |
| Belarus | | 2016-2020 | 5 | 6,460 | 1,812 | 893 | 850 | 850 | -4.8% |
| Bosnia and Herzegovina | | 2015-2019 | 5 | 4,680 | 628 | 854 | 850 | 850 | -0.4% |
| Bulgaria | | 2013-2017 | 10 | 7,220 | 1,194 | 896 | 853 | 853 | -4.9% |
| Georgia | | 2016-2020 | 12 | 4,160 | 830 | 892 | 864 | 864 | -3.1% |
| Kazakhstan | | 2016-2020 | 14 | 11,580 | 5,513 | 897 | 852 | 852 | -5.0% |

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|---|-------------------------|---------------------------------|-------------|-----------------------|---------------------------------|----------------------|-----------------------|----------------------|--|
| Kyrgyzstan | | 2012-2017 | 21 | 1,170 | 2,218 | 1,240 | 1,376 | 1,346 | 8.5% |
| Montenegro | | 2017-2021 | 5 | 7,240 | 140 | 854 | 850 | 850 | -0.4% |
| Republic of Moldova | | 2013-2017 | 16 | 2,220 | 770 | 907 | 915 | 915 | 0.9% |
| Romania | | 2013-2017 | 11 | 9,500 | 3,608 | 896 | 852 | 852 | -4.9% |
| Serbia | | 2016-2020 | 7 | 5,500 | 1,751 | 854 | 853 | 853 | 0.0% |
| Tajikistan | | 2016-2020 | 45 | 1,240 | 3,545 | 2,729 | 2,821 | 2,821 | 3.3% |
| The former Yugoslav Republic of Macedonia | | 2016-2020 | 6 | 5,140 | 429 | 854 | 850 | 850 | -0.4% |
| Turkey | | 2016-2020 | 14 | 9,950 | 24,234 | 957 | 863 | 909 | -5.0% |
| Turkmenistan | | 2016-2020 | 51 | 7,510 | 1,807 | 919 | 878 | 878 | -4.4% |
| Ukraine | | 2012-2017 | 9 | 2,620 | 7,907 | 961 | 1,045 | 1,042 | 8.5% |
| Uzbekistan | | 2016-2020 | 39 | 2,150 | 10,170 | 3,859 | 3,665 | 3,666 | -5.0% |
| Total, CEE/CIS | | | | | | 22,190 | 21,861 | 21,887 | |
| Latin America and the Caribbean | | | | | | | | | |
| Argentina | | 2016-2020 | 13 | 12,460 | 13,076 | 899 | 852 | 854 | -5.0% |
| Belize | | 2017-2021 | 17 | 4,420 | 141 | 854 | 853 | 853 | 0.0% |
| Bolivia (Plurinational State of) | | 2013-2017 | 38 | 3,080 | 4,151 | 1,773 | 1,501 | 1,685 | -5.0% |
| Brazil | | 2017-2021 | 16 | 9,850 | 58,016 | 899 | 885 | 885 | -1.6% |
| Chile | | 2012-2017 | 8 | 14,060 | 4,381 | 854 | 850 | 850 | -0.4% |
| Colombia | | 2015-2019 | 16 | 7,130 | 14,055 | 910 | 910 | 910 | 0.0% |
| Costa Rica | | 2013-2017 | 10 | 10,210 | 1,296 | 854 | 850 | 850 | -0.4% |
| Cuba | | 2014-2018 | 6 | 5,880 | 2,235 | 893 | 851 | 851 | -4.7% |
| Dominican Republic | | 2012-2017 | 31 | 6,130 | 3,750 | 964 | 925 | 925 | -4.0% |
| Ecuador | | 2015-2018 | 22 | 6,010 | 5,607 | 994 | 927 | 944 | -5.0% |
| El Salvador | | 2016-2020 | 17 | 3,940 | 1,997 | 959 | 916 | 916 | -4.4% |
| Guatemala | | 2015-2019 | 29 | 3,590 | 7,145 | 1,327 | 1,448 | 1,439 | 8.5% |
| Guyana | | 2017-2021 | 39 | 4,090 | 275 | 923 | 874 | 877 | -5.0% |
| Haiti | x | 2013-2017 | 69 | 820 | 4,297 | 4,725 | 5,778 | 5,127 | 8.5% |
| Honduras | | 2017-2021 | 20 | 2,270 | 3,082 | 1,103 | 1,210 | 1,197 | 8.5% |
| Jamaica | | 2017-2021 | 16 | 5,010 | 804 | 904 | 863 | 863 | -4.6% |
| Mexico | | 2014-2018 | 13 | 9,710 | 42,137 | 913 | 872 | 872 | -4.5% |
| Nicaragua | | 2013-2017 | 22 | 1,940 | 2,174 | 1,115 | 1,193 | 1,193 | 7.0% |
| Panama | | 2016-2020 | 17 | 12,050 | 1,281 | 854 | 850 | 850 | -0.4% |
| Paraguay | | 2015-2019 | 21 | 4,220 | 2,404 | 982 | 939 | 939 | -4.4% |
| Peru | | 2017-2021 | 17 | 6,200 | 10,454 | 934 | 941 | 941 | 0.7% |
| Suriname | | 2017-2021 | 21 | 9,300 | 174 | 854 | 850 | 850 | -0.4% |
| Uruguay | | 2016-2020 | 10 | 15,720 | 884 | 854 | 850 | 850 | -0.4% |
| Venezuela (Bolivarian Republic of) | | 2015-2019 | 15 | 11,780 | 10,448 | 854 | 853 | 853 | -0.1% |
| East Caribbean Multi-Country | | 2017-2021 | | | | 3,500 | 4,450 | 4,450 | |
| Anguilla | | multi-country | | | | | | | |
| Antigua and Barbuda | | multi-country | 8 | 13,390 | 27 | | | | |
| Barbados | | multi-country | 13 | 14,800 | 66 | | | | |
| British Virgin Islands | | multi-country | | | | | | | |
| Dominica | | multi-country | 21 | 6,760 | 22 | | | | |
| Grenada | | multi-country | 12 | 8,430 | 34 | | | | |
| Montserrat | | multi-country | | | | | | | |
| Saint Kitts and Nevis | | multi-country | 11 | 15,560 | 17 | | | | |
| Saint Lucia | | multi-country | 14 | 7,390 | 52 | | | | |
| Saint Vincent and the Grenadines | | multi-country | 18 | 6,670 | 32 | | | | |
| Trinidad and Tobago | | multi-country | 20 | 18,600 | 335 | | | | |
| Turks and Caicos Islands | | multi-country | | | | | | | |

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|--|-------------------------|---------------------------------|-------------|-----------------------|---------------------------------|----------------------|-----------------------|----------------------|--|
| Total, Latin America and the Caribbean | | | | | | 30,693 | 32,292 | 31,825 | |
| Middle East and North Africa | | | | | | | | | |
| Algeria | | 2016-2020 | 26 | 4,870 | 13,367 | 1,186 | 1,267 | 1,267 | 6.9% |
| Djibouti | x | 2013-2017 | 65 | 1,030 | 346 | 1,057 | 1,180 | 1,147 | 8.5% |
| Egypt | | 2013-2017 | 24 | 3,340 | 36,110 | 2,932 | 2,841 | 2,841 | -3.1% |
| Iran (Islamic Republic of) | | 2017-2021 | 16 | 6,550 | 22,066 | 1,384 | 965 | 1,314 | -5.0% |
| Iraq | | 2016-2019 | 32 | 5,550 | 17,731 | 2,110 | 1,305 | 2,005 | -5.0% |
| Jordan | | 2013-2017 | 18 | 4,680 | 3,200 | 993 | 925 | 944 | -5.0% |
| Lebanon | | 2017-2021 | 8 | 7,930 | 1,735 | 936 | 852 | 889 | -5.0% |
| Libya | | 2013-2017 | 13 | 6,030 | 2,191 | 893 | 865 | 865 | -3.1% |
| Morocco | | 2017-2021 | 28 | 3,040 | 11,190 | 1,743 | 2,036 | 1,891 | 8.5% |
| Sudan | x | 2013-2017 | 70 | 1,840 | 19,271 | 12,401 | 11,382 | 11,781 | -5.0% |
| Syrian Arab Republic | | 2016-2017 | 13 | 1,860 | 8,028 | 1,401 | 1,464 | 1,464 | 4.5% |
| Tunisia | | 2015-2019 | 14 | 3,970 | 3,151 | 953 | 929 | 929 | -2.6% |
| Yemen | x | 2012-2017 | 42 | 1,300 | 12,812 | 7,840 | 6,881 | 7,448 | -5.0% |
| Palestinian Children & Women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine | | 2015-2017 | 21 | 3,060 | 2,200 | 4,400 | 5,600 | 5,600 | |
| Total, Middle East and North Africa | | | | | | 40,229 | 38,491 | 40,384 | |
| Total allocated to countries (including multi-country programmes) | | | | | | 791,095 | 790,580 | 802,921 | |

Note: Due to rounding, the totals may differ slightly from the sum of the columns.