

Increases in ceilings of other resources approved by the Executive Director in 2016 for approved country and multi-country programmes

In accordance with Executive Board decision [2009/12](#), the Executive Director has approved increases in the ceiling of other resources (OR) for 28 country and multi-country programmes listed below. The increase in OR for these programmes has enabled them to receive additional OR from donors. The amounts approved by the Executive Director are listed in column B. All amounts are shown in United States dollars.

UNICEF region and country/area	Programme duration	Document (E/ICEF...)	Approved OR ceiling (A)	Additional OR approved (B)	Total approved OR ceiling (A+B)
Central and Eastern Europe and the Commonwealth of Independent States					
Kyrgyzstan	2012-2017	E/ICEF/2011/P/L.2 and E/ICEF/2016/P/L.11	37,500,000	6,500,000	44,000,000
Romania	2013-2017	E/ICEF/2012/P/L.6	11,943,531*	4,000,000	15,943,531
Ukraine	2012-2017	E/ICEF/2011/P/L.4 and E/ICEF/2016/P/L.11	18,000,000	42,000,000	60,000,000
Subtotal				52,500,000	
East Asia and the Pacific					
Cambodia	2016-2018	E/ICEF/2015/P/L.21	48,600,000	2,400,000	51,000,000
Mongolia	2012-2016	E/ICEF/2011/P/L.6 and E/ICEF/2016/P/L.17	15,250,000	2,000,000	17,250,000
Myanmar	2011-2017	E/ICEF/2010/P/L.11 and E/ICEF/2015/P/L.3	140,000,000	47,200,000	187,200,000
Papua New Guinea	2012-2017	DP/FPA/OPS-ICEF/DCCP/2011/PNG/1 and E/ICEF/2015/P/L.3	38,440,000	19,220,000	57,660,000
Subtotal				70,820,000	
Eastern and Southern Africa					
Burundi	2010-2018	E/ICEF/2009/P/L.3 and E/ICEF/2014/P/L.11 and E/ICEF/2016/P/L.37	85,186,014	63,132,000	148,318,014
Kenya	July 2014-June 2018	E/ICEF/2014/P/L.6	124,000,000	85,000,000	209,000,000
Malawi	2012-2018	E/ICEF/2011/P/L.36 and E/ICEF/2016/P/L.8 and E/ICEF/2016/P/L.37	265,000,000	105,000,000	370,000,000

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Mozambique	2012-2016	E/ICEF/2011/P/L.37 and E/ICEF/2016/P/L.21	164,000,000	35,000,000	199,000,000
Rwanda	2013-2018	DP/FPA/OPS-ICEF/DCCP/2013/RWA/1 and Add. 3	79,000,000	15,552,956	94,552,956
Somalia	2011-2017	E/ICEF/2010/P/L.22 and E/ICEF/2015/P/L.11 and E/ICEF/2016/P/L.37	366,000,000	50,000,000	416,000,000
Subtotal				353,684,956	
Latin America and Caribbean					
Chile	2012-2017	E/ICEF/2011/P/L.15 and E/ICEF/2016/P/L.11	8,159,401**	1,600,000	9,759,401
Subtotal				1,600,000	
Middle East and North Africa					
Djibouti	2013-2017	E/ICEF/2012/P/L.9	19,500,000	2,690,893	22,190,893
Egypt	2013-2017	E/ICEF/2013/P/L.3	32,000,000	28,000,000	60,000,000
Jordan	2013-2017	E/ICEF/2012/P/L.10	61,812,472	10,000,000	71,812,472
Libya	2013-2017	E/ICEF/2012/P/L.33 and E/ICEF/2014/P/L.11 and E/ICEF/2015/P/L.11 and E/ICEF/2016/P/L.37	10,500,000	1,600,000	12,100,000
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine	2015-2017	E/ICEF/2014/P/L.7 and E/ICEF/2016/P/L.37	34,746,285	9,052,000	43,798,285
Oman	2012-2016	E/ICEF/2011/P/L.11 and E/ICEF/2016/P/L.32	4,850,000	898,905	5,748,905
Tunisia	2015-2019	E/ICEF/2014/P/L.8	5,000,000	3,000,000	8,000,000
Yemen	2012-2017	E/ICEF/2011/P/L.8 and E/ICEF/2015/P/L.13 and E/ICEF/2016/P/L.11	204,281,493	60,000,000	264,281,493
Subtotal				115,241,798	

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West and Central Africa					
Burkina Faso	2011-2017	E/ICEF/2010/P/L.24 and E/ICEF/2015/P/L.11 and E/ICEF/2016/P/L.11	87,800,000	2,600,000	90,400,000
Cabo Verde	2012-2017	DP/FPA/OPS-ICEF/DCCP/2011/CPV/1 and E/ICEF/2016/P/L.11	2,550,000	662,194	3,212,194
Chad	2012-2016 and 2017-2021	E/ICEF/2011/P/L.22 and E/ICEF/2016/P/L.33	181,000,000	14,000,000	195,000,000
Democratic Republic of the Congo	2013-2017	E/ICEF/2012/P/L.36	530,000,000	50,000,000	580,000,000
Guinea	2013-2017	E/ICEF/2012/P/L.17	57,000,000	10,000,000	67,000,000
Nigeria	2014-2017	E/ICEF/2013/P/L.7	512,000,000	396,000,000	908,000,000
Subtotal				473,262,194	
TOTAL				1,067,108,948	

*The approved OR ceiling for Romania was reduced from \$12.5 million to \$11,943,531 in accordance with new internal arrangements for the treatment of private sector fundraising costs.

**The approved OR ceiling for Chile was reduced from \$9 million to \$8,159,401 in accordance with new internal arrangements for the treatment of private sector fundraising costs.