

ANNEX 1

FINANCIAL PROPOSAL FORM

Table 1: Summary of Financial Proposal

Summary of Financial Proposal				
Deliverable No#	Description	Costs USD	Quantity	Total Cost USD
D-1	Inception report containing a) laboratory analyses plan, including internal quality control schemes planned for each biomarker, b) the number of test that can be analyzed per day and the completion day.		1	
D-2	Midpoint progress report: Summary of number of samples analyzed, internal QC performance (means, SDs, CVs), and corrective actions for out-of-range results.		1	
D-3	Final Laboratory Report & Clean Dataset		1	
D-4	Payment of lab report will be paid at cost		As per table 2	
			Sub-Total	
			VAT	
			Total	

Table-2: Breakdown Testing Costs

Ser. No.	Description of Activity/Item	Estimated Number of Tests	Costs / test (in USD)	Total Cost in USD
	<i>Type of Biological Indicator test¹</i>			
1	Iron Status	9,028		
2	Vitamin A status	4,837		
3	Iodine Status	4,830		
4	Folate status	4,718		
5	Vitamin B12 status	2,443		
6	Zinc Status	2,682		
7	CRP	9,028		
8	AGP	9,028		
9	Salt iodine	7,980		
	Grand Total	53,623		

¹ Refer table-1 of ToR for Methods type