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H.E Rigathi Gachagua, The Deputy President of Kenya, leads distribution of UNICEF WASH supplies to flood-affected families in Garissa County accompanied by Shaheen Nilofer, UNICEF Kenya Representative; Mohamed Abdullahi, Chief of UNICEF Garissa Zonal Office, and Kenya Red Cross Society Officials.

Reporting Period: 1 October to 15 December 2023

Highlights

- By 8 December 2023, a total 545,515 people had been displaced by El Nino-enhanced floods in Kenya, of which approximately 261,847 are children.
- UNICEF requires USD 19.3 million for El Nino flooding preparedness and response. USD 9.7 million is available, leaving a funding gap of USD 11.3 million (41%).
- Over USD 3.5 million has been utilized in ongoing procurement, prepositioning and distribution of critical UNICEF supplies to support WASH, Health, Nutrition, Child Protection, Education and Nutrition response, out of which USD 2.6 million worth of supplies (74%) have been received to support ongoing critical life-saving response.
- Up to 250,000 people affected by El Nino-enhanced floods, including up to 100,000 displaced and 150 people affected by Cholera outbreak in the flood-affected areas, of which 120,000 are children, have benefitted from Health and WASH response through distribution of UNICEF supplies and dissemination of life-saving messages.
- Up to 300 children separated from their families due to the floods have been reunited with their families to support their family-based care with UNICEF support.
- A total of 4,703 children under severe acute malnutrition (2,257 boys and 2,446 girls) in the most flood-affected counties of Mandera, Wajir, Garissa, Lamu and Tana River counties have been admitted for treatment, with a cure rate of 94.3%.

Kenya

El Nino Floods Humanitarian Situation Report No. 1

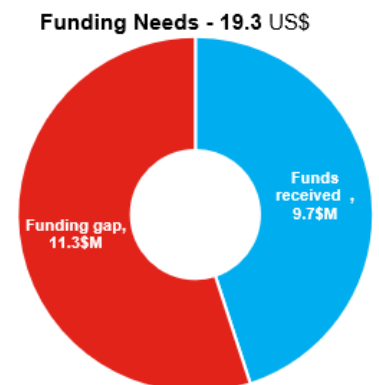
for every child

Situation in Numbers

- 322,080** children affected by flooding (NDOC, 4 December 2023)
- 671,000** people affected by flooding (NDOC, 4 December 2023)
- 30,000** Refugees affected by flooding (NDOC, 30 November 2023)
- 545,515** People displaced by flooding (NDOC, 8 December 2023)

Summary Results and Funding Status

Nutrition	SAM Admission	19%
	Funding status	74%
Health	People accessing essential health care	52%
	Funding status	55%
WASH	People with safe water	27%
	Funding status	70%
Child Protection	Unaccompanied and separated children supported with family reunification	27%
	Funding status	14%



Funding Overview and Partnerships

UNICEF Kenya is implementing an El Nino Floods Contingency Plan covering October 2023 to January 2024 that aims to support Government and partners in the implementation of key preparedness and response interventions directly targeting 300,000 people (144,000 children), as well as multi-sectoral coordination through the co-lead role for Education, Child Protection, Nutrition and WASH, and humanitarian hub lead role for Garissa and Kisumu hubs through the UNICEF Zonal Offices. USD 19.3 million is required to support critical multi-sectoral response interventions for 300,000 people, and resource mobilization is ongoing to meet the most urgent gaps.

Support to El Nino preparedness and response for drought-affected families that are also affected by El Nino floods in the Arid and Semi-Arid Lands (ASALs) and the refugee camps has been made possible through a total of USD 8.9 million funding received against the UNICEF Kenya Humanitarian Action for Children (HAC) 2023 from USAID BHA; German AA; Norway; Catalonia; US BPRM; Education Cannot Wait (ECW); ECHO; Ireland; and Australia, Canada, Germany, Luxembourg, and UK UNICEF National Committees to support refugee needs, drought response and recovery, which is 23% of the total HAC funding received by 30 September 2023. In addition, FCDO has generously contributed USD 2.9 million to UNICEF Kenya to support critical Health, WASH, Nutrition and Social Protection needs for El Nino flood-affected families in the ASALs and Western Kenya counties.

Total funding available for UNICEF response is USD 9.7 million, out of which USD 3.5 million has been utilized in procurement, prepositioning and distribution of critical WASH, Health, Nutrition, Child Protection and Nutrition supplies. This leaves a funding gap of USD 11.3 million, which is 41% of the total funding needs. Lack of sufficient funding for service delivery remains a key challenge.

Situation Overview & Humanitarian Needs

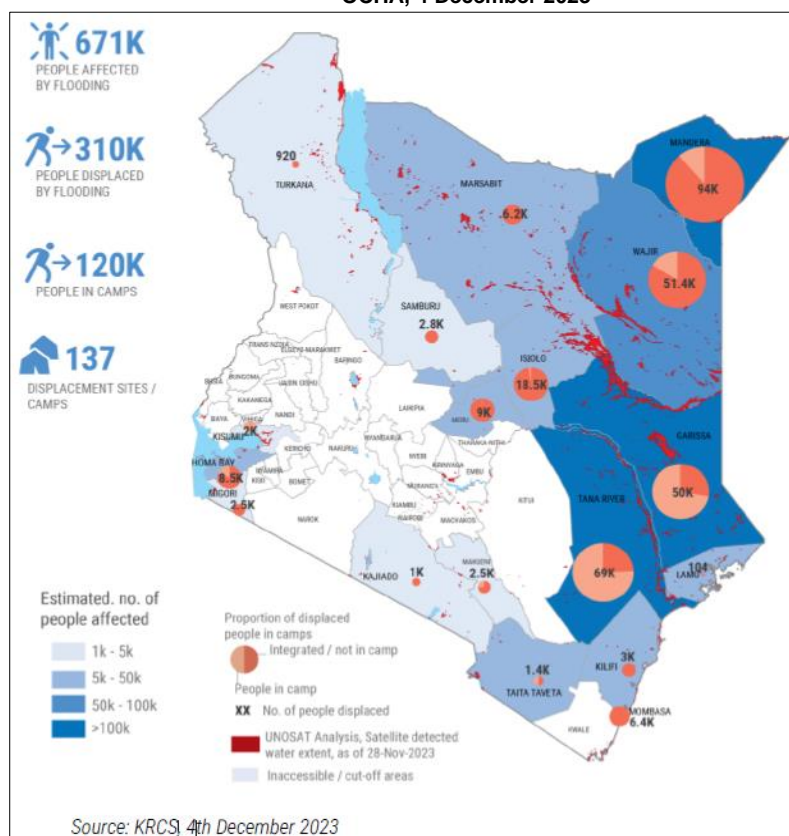
According to The National Disaster Operation Center (NDOC); Kenya Red Cross Society and OCHA updates, 671,000 people in Kenya had been affected by massive floods by 4 December 2023, due to the El Nino-enhanced October to December 2023 seasonal rains. Of these, 30,000 people are refugees residing in the Kakuma and Dadaab refugee camps.

As the rains continued to intensify at the peak period of the season, the number of people displaced by floods increased from 310,950 on 4 December 2023 to 545,515 people by 8 December 2023 (43% increase), out of which approximately 261,847 are children. A total of 168 people had died due to flooding events. Out of the 137 displacement camps/sites, 53 of them (37%) are in schools.

The situation has continued to worsen as the rains continue, with the Kenya Meteorological Department (KMD) predicting continued heavy rainfall until January 2024. Approximately, 38 counties out of the 47 in the country have been affected by a combination of riverine floods, flash floods and landslides, while Garissa, Mandera, Tana River and Wajir counties being the most affected.

As informed by rapid assessments, most of the affected people requiring humanitarian assistance are in the Arid and Semi-Arid lands. Severe floods are exacerbating vulnerability and destroying livelihoods that had been gradually recovering from the prolonged severe drought. Major roads have been cut off, necessitating airlifting of critical supplies to support access to safe water and health services.

Kenya El Nino Flooding Impact Analysis
OCHA, 4 December 2023



The floods have also intensified the Cholera outbreak, with 132 new cases reported in Lamu county and one new case in Tana River county by 13 December 2023. A cumulative total of 12,256 Cholera cases have been reported across 28 counties in 2023, with 205 deaths (CFR = 1.7%).

A rapid child protection assessment conducted in Wajir and Garissa by Save the Children in partnership with UNICEF, shows that a total of 59,043 children (25,599 boys and 33,444 girls), have been affected by the ongoing floods in Garissa. Among them, 3,607 children (1,639 boys and 1,968 girls) have been separated from their parents or caregivers while in Wajir county, 5,306 children (2,706 girls and 2,600 boys) were identified as unaccompanied and separated due to the flood-related displacement.

According to KRCS updates, 17,287 livestock deaths including cattle, sheep, goats, poultry and camels have been reported and 1,212 businesses destroyed, affecting sources of livelihoods, food and milk access for children. Significant damage to infrastructure (roads, bridges), health facilities, schools and cropland has also been reported, which include 58 health facilities and 28 schools.

Summary Analysis of Programme Response

Nutrition

To ensure prepositioning of adequate nutrition supplies for El Nino response, 40 sub county hubs were established in 11 counties (Marsabit, Turkana, Wajir, Garisa, Tana River, West pokot, Baringo, Isiolo, Samburu, Mandera and Kisumu) and 3,570 cartons Ready-to-use Therapeutic Foods (RUTF) were prepositioned in these hubs to support treatment of 3,570 severely acutely malnourished children. Adequate supplies have been reported at the health facilities level and contingency supplies are available in the hubs to support any stock-outs. UNICEF has resumed distribution of nutrition supplies through KEMSA and KRCS to health facilities which were inaccessible due to floods across the counties to support flood-affected communities and the refugee camps. Additional supplies from the routine monthly order request have been allocated to facilities, and most facilities have adequate stock to cover up to three months. UNICEF is supporting ongoing nutrition situation monitoring and assessments across counties to quantify needs and for resource mobilization. UNICEF and partners continued to conduct joint monitoring and support supervision at the health facility level.

UNICEF response is in partnership with county governments and civil society partners who are contributing to the El Nino response through provision of treatment for malnutrition, nutrition supplies and counselling to caregivers UNICEF continues to bolster ongoing efforts to support the ongoing El Nino response and, monitoring the nutrition situation and supporting needs. A total of 4,703 severely acutely malnourished children (2,257 boys and 2,446 girls) in the most flood-affected counties of Mandera, Wajir, Garissa, Lamu and Tana River have been admitted for treatment. The average percentage of discharges for cured children during the period is 94.3%, with a death rate of 0.1%, defaulter rate of 3.2%, and non-cure rate of 2.4%.

Health

UNICEF continues to support the El Nino response through procurement and distribution of essential medicines to the affected populations as well as support for service continuity through its partnership with Kenya Red Cross where integrated health services including Antenatal Care to pregnant women, Immunization, treatment of minor ailments and behaviour change communication messages are delivered to the affected population.

Essential medicines and reagents including Acute Watery Diarrheal kits, Cholera rapid diagnostic test kits, anti-malarias such as Artemether lumefantrine and Artesunate injection, assorted antibiotics including Azithromycin, erythromycin and amoxicillin, among others, have been procured and distributed to 15 counties including Mandera, Garissa, Wajir, Marsabit, Tana River, Turkana, Isiolo, Lamu, Mombasa, Kisumu, Migori, Homa Bay, Siaya, Kakamega and Busia.

Through Kenya Red Cross UNICEF supported integrated outreaches and health promotion activities at the community and household level in the month of November, reaching a total of 105,201 people (45,928 male and, 59,273 female) with various health services which included a package of health promotion messages in the flood-affected counties. Key messages included disease prevention, hygiene and sanitation, malaria prevention and use of mosquito nets, skilled deliveries and diarrhoea amongst others. Community members were also sensitized on El Nino preparedness and the need to move to higher grounds. The Public Health Officer (PHOs) also remain on high alert on any outbreak of diseases especially cholera, diarrhoea among others, especially with the ongoing enhanced rains.

WASH

UNICEF has supported the procurement and distribution of WASH supplies targeting the counties severely affected by the El Nino floods including Lamu, Garissa, Tana River, Wajir, Mandera, Isiolo, Marsabit, Turkana, Kisumu, Siaya, Homa Bay and Migori counties to ensure temporary access to safe water for flood-affected people and support Cholera response activities. A total of 77,543 people (39,547 women and 37,996 men) of which 8,664 people are in Garissa County; 14,410 people are across Marsabit, Turkana and Samburu counties; 900 people are among the displaced in Tana River County; 5,104 are in Homa Bay County and 48,465 people are in Wajir County benefitted from water treatment chemicals and water storage supplies including water tanks, covering their temporary safe water needs for at least 3 months (November 2023 to January 2024).

Procurement of additional WASH supplies targeting to reach 192,000 people affected by floods is ongoing and will be available in January. These will be distributed in High priority Counties including Tana River, Wajir and Mandera Counties. Continuous mapping of the available WASH supplies is on-going with online tool developed to ensure partners and can provide input and gap analysis is done to monitor areas without adequate WASH supplies and what partners have repositioned to support the response.

Education

During the recent school closure since October 2023, UNICEF has assisted national and county governments in preparing for the reopening of schools on January 8, 2024. The focus is on ensuring continued education access for all flood-affected learners, including refugee children and those with special needs, and promoting the safety and well-being of all involved in education.

UNICEF has supported monitoring of the status of school readiness through the development of a rapid needs assessment tool to evaluate the impact of El Niño rains on academic activities, assess infrastructure damage, estimate repair costs, evaluate health and safety measures during and after El Niño, and analyse the effectiveness of existing resilience strategies. The broad coverage of the tool, including public and private schools as well as those in refugee camps, suggests a commitment to ensuring that a diverse range of educational institutions is considered in the assessment. The substantial number of responses received (7,830) also indicates a widespread and inclusive data collection process.

UNICEF's procurement and repositioning of supplies to support the learning needs of over 30,000 learners is a proactive measure to address the potential challenges that may arise when schools reopen, especially in flood-affected counties and the refugee camps. By advocating against the use of schools as flood displacement sites, UNICEF is emphasizing the importance of preserving educational spaces and ensuring the safety and well-being of students.

Child Protection:

To ensure the immediate needs and well-being of children and their families affected by floods are addressed, ongoing case management has been prioritized in the flood response in the affected counties of Garissa, Wajir, Tana River and Kilifi. A total of 962 children (558 boys and 404 girls) were identified for provision of case management services during the reporting period while follow-up cases were 630 children (343 boys and 287 girls) are ongoing. The child protection Officers from the Directorate of Children's Service (DCS) are working alongside the Child protection Volunteers in the provision of case management services to affected children and their information captured and updated in Child Protection Information Management Systems (CPIMS) for effective and efficient provision of case management services. Notably, the efforts have resulted in the reunification of 266 children (157 boys and 109 girls) who previously separated from their families.

Though underreporting of Gender Based Violence (GBV) cases continues due to stigma, 13 GBV cases (8 girls and 5 boys) and 6 women survivors have been reported and appropriate survivor support and services provided. Provision of GBV services is ongoing including provision of psychosocial support sessions in collaboration with the Police Gender Desk, Ministry of Health, and partner organisation. Continued efforts are in place to encourage reporting of GBV cases through dissemination of information on prevention, response, reporting and available services as well as strengthening GBV reporting Desk in the affected communities.

A total of 805 children (435 boys and 370 girls) were issued with dignity kits in Garissa, Wajir and Tana River counties and tents were issued in 26 Outreach sites (13 Wajir West and 13 Wajir North) to serve as child friendly spaces for children while in Tana River County, mats were issued to 25 households affected by floods at Danisa and Garsen High displacement camps.

Community awareness sessions are ongoing on child protection, GBV, MHPSS, PSEA conducted during health and nutrition outreaches and through radio programs to disseminate prevention and response messages. Through the outreach activities a total of 4,938 children (2,258 boys and 2,680 girls) and 3778 adults (1,534 Male and 2,244 Female). 12 sessions targeting adolescents were also conducted where 10 females and 2 males were reached.

In Kilifi, county, a total of 190 National Government Administration Officers, including Chiefs in Kilifi County, were trained on CPIE response, child rights, the provisions of the Children Act, and care reforms and 23 people further received training in Child Protection Volunteer (CPV) roles, covering aspects of CPIE, rescue operations, and reporting procedures. The sensitization was aimed at enhancing response to child protection issues during emergencies.

Social Protection:

As part of the El Nino Flood response and recovery, UNICEF is working with partners to put in place systems for a Cash Transfers programme targeting 11,000 households in the most affected ASAL counties of Garissa, Isiolo, Mandera, Wajir, Samburu and Tana River for a period of 3 months. Targeting will focus on households with children under 3 years and Pregnant and Lactating Women that are severely affected by high malnutrition rates; these households will subsequently be enrolled in the Nutritional Improvements through Cash and Health Education (NICHE) Programme, which targets vulnerable families who already receive cash transfers through the Government's National Safety Net Programme. This will therefore be a combination of a vertical top up to the existing Hunger Safety Net Programme beneficiaries as well as a horizontal expansion to include vulnerable households affected by floods.

Social Behaviour Change:

UNICEF has supported the development and finalization of the 2023-2025 El-Nino Risk Communication and Community Engagement (RCCE) Plan and informed the development of El-Nino Messaging Matrix which is currently in use in MOH social media Pages and partners. National and county-level Flood RCCE Coordination Technical Working Group in place and weekly meetings are ongoing. UNICEF has supported the National Ministry of Health with the production and distribution of Information, Education and Communication (IEC) materials (250,000 posters and 1,000,000 fliers) with key messages on floods and access to services, as well as the procurement of 200 megaphones for use in disseminating messages to the public in the affected counties. Over 12,500 people (6,375 women and 6,125 men) have been directly reached with life-saving messages on floods, disease prevention and access to services.

Supply/Logistics:

As part of the El Nino flooding emergency preparedness planning, UNICEF has developed an El Nino Contingency Supply plan worth US\$5.8 million for the procurement of critical emergency supplies to support Health, Education, WASH and Nutrition response. A prepositioning strategy was also developed that included a mapping of subnational storage points in counties at high risk of being cut off, leveraging existing collaboration with partners like KRCS, WFP and other stakeholders including county governments. UNICEF Supplies worth US\$2.6 million have been procured through both local and offshore suppliers, of which US\$1.89 million worth of supplies have been received and delivery to implementing partners is ongoing. Direct delivery of supplies worth US\$ 586,099 has been completed. Among the items procured for the response include dignity kits for girls and boys, sanitary pads, tarpaulins, recreation kits, tents, black boards, Ready-to-Use Therapeutic food (RUTF), and milk (F-100 and F-75), water tanks, jerrycans, buckets, water purifying chemicals and soap.

Timely access to the ASAL counties such as Lamu, Garissa, Wajir and Mandera has been constrained due to destruction of major roads by severe flooding at the peak of the flooding season between mid-November and early December 2023, Airlifting, and in some instances, use of longer alternative routes, remained the only way to ensure delivery of critical supplies, with higher transportation costs being incurred. UNICEF put in place plans for urgent airlifting of critical supplies in collaboration with the Government, WFP, and Kenya Red Cross. The Kenya Defence Forces supported airlifting of therapeutic milk from Nairobi to Mandera in the first week of December 2023 to replenish stocks in the health facilities. Access by road improved by the second week of December 2023 after roads were repaired, which made possible the resumption of road transportation to urgently provide supplies to Garissa, Wajir and Mandera. Transportation to these counties is currently ongoing by road without any need for airlifting support. UNICEF WASH and Health that were being dispatched to Lamu via Tana River in the first week of December had to be re-routed through Mombasa upon arrival in Tana River as the Tana River-Gamba Road had been cut-off by floods. With the support of Lamu County Officials and the Kenya Navy, the UNICEF WASH and Health supplies were ferried via sea from Mombasa, they have been successfully delivered to Lamu and are supporting response to the Cholera outbreak.

Sector Coordination

Child Protection:

Child Protection in Emergencies technical working groups (CPiEWG) at county level have been activated to strengthen coordination mechanisms at county level. Coordination meetings on floods response and recovery in the affected counties are ongoing and are bringing together key stakeholders involved in the response, ensuring a collaborative effort in wider coverage of child protection interventions in the flood-affected areas, including strengthening of referral pathways and provision of timely assistance for affected children and women.

Nutrition

UNICEF as nutrition sector lead, continued to provide leadership together with the national and county government on the flood response actions at national and county level to support the affected vulnerable communities and displaced households. UNICEF supported El Nino floods sensitization efforts in the 47 counties through a virtual sensitization meeting, where the package of interventions and tools were shared to support preparedness and response capacity. In addition, UNICEF ensured pre-positioning of supplies, actively participated and contributed in the preparedness and planning of the response including joint monitoring. UNICEF also supported targeted counties to finalize drafting of contingency costed plans which have already been activated by most counties.

UNICEF provided updates on El Nino response, gaps and needs at the county level through County Disaster Management Committee and County Steering Group (CSG) meetings coordinated by county governments and NDMA. UNICEF supported market surveillance activities efforts at county level to put stringent measures in place to prevent pilferage and illegal sale of nutrition commodities. UNICEF together with partners supported improved commodity management and storage at county and facility level through training in LMIS, and integration of KHIS and LMIS reporting systems. UNICEF is involved in ongoing spot check on areas affected by El Nino and hot spot mapping and remapping of intervention areas jointly with partners and stakeholders at the counties to monitor the situation.

WASH

To ensure effective and efficient emergency response, UNICEF as sector lead is supporting coordination and information management at the National and County level. During the month of December, one WASH sector coordination meeting was held at the National level to share updates and discuss on the WASH emergency response with about 26 WASH sector partners attending the meeting. Mandera County also held their monthly coordination meeting to discuss on the preliminary reports of water infrastructure affected by floods. The Kenya WASH sector Dashboard has been regularly updated to ensure access to information by all the sector partners. WASH Sector have also provided weekly updates to UNOCHA provide the progress on the response and the gaps.

Education

To enhance a coordinated and integrated/multi sectoral response that addresses the multifaceted needs of all affected learners and educators, UNICEF has supported the Ministry of Education in developing an El Niño-focused education response plan. UNICEF continues supporting the activation and functionality of county level Education in Emergencies Working Groups (EiE WG) in the flood-affected counties.

Humanitarian Leadership, Coordination and Strategy

The National Disaster Operation Center (NDOC) is leading national preparedness and response to floods and landslides in all the affected areas, and in close collaboration with the Drought Management Authority (NDMA) on support to the ASAL counties. The Council of Governors and the Kenya Red Cross Society are augmenting response interventions being implemented by the Government and partners, with the Kenya disciplined forces supporting critical logistical, medical and safety response. Coordination of response at the county level is through the County Steering Group (CSG) fora, led by the county Governors and co-chaired by the County Commissioners.

The National Command Centre for Flood Emergency Response and Communication was established on 29 November 2023 at the NDOC to document and report all flood disaster information from across the country. 11 ministries and their relevant agencies, adopting a Whole of Government Approach, are providing early warning information, flood alerts, flood preparedness, safety and emergency response information to stakeholders and the public, including through daily press releases.

In collaboration with Kenya Red Cross, Save the Children and WFP, UNICEF is supporting the government in coordinating the national and county level preparedness and response through co-leading the WASH, Education, Nutrition and Child Protection, and providing support to the CSGs through the zonal offices in Kisumu, Lodwar and Garissa. UNICEF is providing technical and financial support to line ministries at national and county level to support sector coordination and leadership.

UNICEF in collaboration with WFP, Kenya Red Cross Society, World Vision, ASAL Humanitarian Network, Concern Worldwide, Save the Children and other key partners have supported development of multi-sectoral county-level contingency plans for 13 counties, (Garissa, Tana River, Mandera, Wajir, Isiolo, Marsabit, Samburu, Lamu, Kwale, Kilifi, Turkana, West Pokot and Baringo), which are guiding response. In tandem, UNICEF, WFP, UNDP, USAID Kuza and other partners are continuing to support the legal and policy framework to facilitate additional allocation of resources for disaster risk reduction by the county governments and support to Government structures to strengthen disaster management capabilities to improve resilience and disaster risk reduction.

Through the Kenya Humanitarian Partnership Team (KHPT), the Kenya Humanitarian Coordination Team (HCT) fora, and the humanitarian hub coordination mechanisms, the Resident Coordinator's Office and OCHA are leading the coordination of UN and partners support to the government's response, where UNICEF is lead for Garissa and Kisumu hubs. OCHA is leading inter-agency emergency preparedness and response through the Inter-Sector Working Group (ISWG). UNICEF actively participates in all interagency coordination mechanisms.

Human Interest Stories and Social Media

<https://twitter.com/UNICEFKenya/status/1731662347758874934>

<https://twitter.com/UNICEFKenya/status/1729828913612787868>

<https://x.com/UNICEFKenya/status/1736692057224179837?s=20>

<https://www.unicef.org/kenya/stories/rising-above-floodwaters-tana-river>

<https://x.com/UNICEFKenya/status/1742900224446681376?s=20>

<https://www.facebook.com/UNICEFKenya/posts/pfbid0mmXyaJs2ViHhTLfZ5zzUo1rrTEGnt1PmqxhDRvH6Dsfz1WQMG6wbWZrcgo1toX21l>

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UNICEF Kenya Humanitarian Situation Reports

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Next Situation Report: 31 January 2024

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Summary of Programme Results

Sector	UNICEF and IPs Response			
Performance Indicator	UNICEF Targets	UNICEF Results	Sector Targets	Sector Results
Health				
# children and women accessing primary healthcare (or essential healthcare) in UNICEF supported counties	228,000	105,201		
# of community members who receive floods related health epidemics key awareness and preventive messages, and availability of life-saving interventions	300,000	12,500		
Nutrition				
# Severely malnourished children admitted for treatment of severe acute malnutrition	24,992	4,703	24,992	4,703
Child Protection				
# of children reached with comprehensive child protection case management services, including referrals	86,400	1,592	86,400	1,592
# of children and caregivers accessing mental health and psychosocial support	8,000	-	8,000	-
# of unaccompanied and separated children supported with family reunification services or an appropriate alternative care arrangement, including family-based care	1,000	266	3,773	266
# of women, girls, boys accessing gender-based violence risk mitigation, prevention or response interventions, including access to safe spaces	45,900	13	45,900	13
# children and adults reached with awareness activities and community mobilisation interventions on PSEA	12,578	8,716	25,156	8,716
Education				
# children receiving individual learning materials	93,000	-	185,732	-
WASH				
# of people accessing a sufficient quantity of water for drinking, cooking and personal hygiene.	285,000	77,453	570,000	81,909
A maximum ratio of 20 people per functioning shared toilet, separated for men and women, with locks, child-friendly features and hand washing facilities, is ensured and adapted to people with disabilities	-	-	570,000	9,863
# of people reached with hygiene messages in flood prone and affected areas.	285,000	28,174	570,000	28,174
Social Protection				
Number of households reached with UNICEF-funded humanitarian cash transfers (including for social protection and other sectors)	6,666 households	-		
HIV AIDS				
Number of adolescents and young people receiving risk reduction messaging for HIV/sexual and gender-based violence prevention and promotion of sexual and reproductive health and rights	30,000	-		

Funding Status*

Sector	Requirements (US\$)			Available Funds (US\$)	Gap (US\$)	% Of funding Gap
	*Overall Budget	Preparedness component (including supply plan)	Response Component			
Health	4,623,074	2,797,500	1,825,574	2,540,640	3,545,970	77%
WASH	3,164,128	1,265,651	1,898,477	2,216,817	947,311	30%
HIV AIDS	215,000	55,000	165,000	15,000	200,000	93%
Child Protection	2,511,050	1,004,420	1,506,630	348,130	2,162,920	86%
Social Protection (HCT)	890,100	-	890,100	1,158,513	-	0%
Education	1,160,241	570,208	645,871	556,082	604,159	52%
SBC	1,216,079	500,000	716,079	259,599	956,480	79%
Nutrition	5,139,511	2,312,780	3,990,573	3,822,916	1,316,595	26%
Multi-Sectoral and Hub Coordination	100,000	72,000	28,000	443,189	-	0%
Total	19,374,183	8,577,559	11,666,304	11,360,887	9,733,435	41%