

Maya, 2 years old, having lunch during a nutrition awareness session for parents in a UNICEF-supported kindergarten in the West Bank.

Humanitarian Situation Report No. 1

Reporting Period

101 January - 31 March

2023

State of Palestine

HIGHLIGHTS

The first quarter of 2023 witnessed an increase in tension and violence across the State of Palestine (SoP). 17 Palestinian children and 3 Israeli children were killed in conflict-related violence. More than 600,000 students were affected by schools' closures due to teachers' strikes and other security constraints. Over 530,000 children in the Gaza Strip require MHPSS and child protection services. 93,000 people in the Gaza Strip were identified as being at risk of flooding due to rainfall and overflow of wastewater. 6,500 children, adolescents and caregivers received MHPSS. 300,000 people benefited from flooding mitigation measures. 1,168 households benefited from child-sensitive cash-plus grants. 9,430 children received individual learning materials. 9,200 pregnant women and newborns received maternal life-saving services. In 2023, UNICEF requires US\$ 20.3 million humanitarian funding to provide and sustain life-saving services for women and children in SoP. The 2023 appeal still has a funding gap of 79 per cent.

UNICEF RESPONSE AND FUNDING STATUS*

	Health and nutrition	Primary Healthcare	6%
	Heal	Funding status	33%
(nild ection	MHPSS	22%
	prote	Funding status	28%
	Education	Individual learning	31%
	Edu	Funding status	30%
1	WASH	Safe water	0%
	*	Funding status	12%
	Social protection	Cash Transfer	116%
	Sc prote	Funding status	24%
	Cross- sectoral	Access to services	0%
	Sec	Funding status	61%
			0 - 70

SITUATION IN NUMBERS

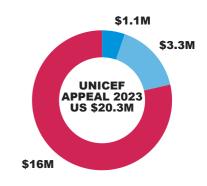


930,000Children in need of humanitarian assistance



2,100,000People in need of humanitarian assistance

FUNDING STATUS (IN US\$)**



Humanitarian Resources

2022 carry over

Funding gap

** Funding available includes: funds received in the current year; carry-over from the previous year; and repurposed funds with agreement from donors

FUNDING OVERVIEW AND PARTNERSHIPS

In 2023, UNICEF requires US\$ 20.3 million in humanitarian funding to provide and sustain life-saving services for women and children in the State of Palestine (SoP). As of end of March 2023, UNICEF has received funding from the Global Thematic Humanitarian Response Fund and SIDA – Sweden. However, the 2023 appeal still has a funding gap of 79 per cent. Without sufficient funding, thousands of people will not have access to adequate water and sanitation, and thousands of children will not receive the psychosocial support they need and education services to overcome the learning losses. Additionally, UNICEF might be unable to replenish its life-saving emergency stock to prepare for any shock.

SITUATION OVERVIEW AND HUMANITARIAN NEEDS

The first quarter of 2023 witnessed a concerning increase in tensions and violence across the State of Palestine (SoP). In total between January and March 2023, 17 Palestinian children and 3 Israeli children were killed in conflict-related violence, and 273 children were injured. The number of demolished structures in East Jerusalem during the first quarter of 2023 is more than double the same period in 2022 and is the highest since April 2019.

Over 800,000people in the West Bank, including East Jerusalem, need humanitarian assistance with 4 per cent of households categorized as in 'catastrophic' or 'extreme' conditions, compared to 1 per cent in 2022. Whereas, 1.3 million residents of the Gaza Strip (58 per cent) need humanitarian assistance, with 29 per cent of households categorized as in 'catastrophic' or 'extreme' conditions, compared to 10 per cent in 2022. According to OCHA, 1,000 Palestinians, including 569 children who live in Masafer Yatta, might be at imminent risk of forcible transfer. As per the 2023 Humanitarian Needs Overview (HNO), more than 530,000 children in the Gaza Strip require MHPSS and child protection services.

During the first quarter of 2023, Education was intermittently disrupted withpublic schools in the West Bank experiencing closures and delays due to teachers' strikes and to widespread security constraints. This has affected more than 600,000 students, who were on average deprived of more than 50 education days, leading to significant learning loss. Additional 90 UNRWA schools in the West Bank had more than 30 school days closures due to UNRWA teachers' strike which has affected around 45,000 students.

In Health, recurrent previous escalation of hostilities in the Gaza Strip have resulted in considerable loss of life, injury, permanent disabilities, and psychosocial trauma, while also eroding the capacity of health systems and infrastructure. In the West Bank, the numerous flashpoints especially in Jenin, Nablus, Hebron, and East Jerusalem have led to increased need for trauma and emergency care for those injured in a context where the hospitals are insufficiently prepared to deal with increased influx of injured. Overall, the Palestinian health system is suffering from major shortages in specialized personnel, specialized facilities, and the availability of drugs. In addition, continued restrictions on patients needing to exit the Gaza Strip to obtain essential and often life-saving medical care in Israel or the West Bank, including East

Jerusalem, as well as the movement of essential medical equipment and supplies into the Gaza Strip, remain of grave concern. During the first three months of 2023, 16.3% of the requests for medical permits for patients to exit the Gaza Strip for treatment unavailable in the Strip were not approved by the Israeli authorities by the time of the scheduled appointment.

In WASH, flooding in the Gaza Strip has resulted in displacement, loss of assets, disruption of livelihoods and decreased access to services, while exacerbating the risk of waterborne diseases. Women bear the brunt of the hardship of flooded homes as they are expected to continue fulfilling their domestic duties under adverse conditions. For instance, about 93,000 people in the Gaza Strip were identified as being at risk of flooding due to rainfall and overflow of wastewater from pumping stations and sewage collection network during the 2022- 2023 winter season.

Finally, the deepening financial and fiscal crisis within the Palestinian economy, exacerbated by the COVID-19, the two escalations in the Gaza Strip and the effects of the Ukraine conflict have particularly affected poverty. In the Gaza Strip 53% of the population living below the poverty line and 34% per cent living below the deep poverty line93, poverty rates will increase further if this situation persists. This is compounding with a very high unemployment rate, which reached 44% in the Gaza Strip, with a significant difference in gender: 39% per cent for men compared to 65% for women during the second quarter of 2022.

SUMMARY ANALYSIS OF PROGRAMME RESPONSE

Health and nutrition

During the first quarter of 2023, UNICEF continued to support the Ministry of Health and local NGO partners to maintain the provision of essential maternal, neonatal, child health, and nutrition services for high-risk women and young children. During the reporting period, and with the limited funds received for humanitarian interventions, UNICEF managed to reach approximately 6,235 under-five children (3,190 boys, 3,045 girls), 1,928 women of reproductive age, pregnant and lactating women received maternal and nutrition services, 2,989 caregivers also benefited from awareness sessions on Sexual Reproductive and Maternal Child Health and Nutrition (SRMCHN), and 25 health professionals benefited from capacity-building training related to child health, nutrition and development.

Moreover, UNICEF supported the provision of nutrition services for malnourished children in the Gaza Strip. During the reporting period, 452 children (235 boys, 217 girls) benefited from malnutrition management services provided by a local NGO partner.

Under the provision of critical Maternal, Emergency Obstetrical, Newborn, Child and Adolescent Care to the population in the West Bank, including East Jerusalem, emergency kits designed to meet the initial primary health care needs, including maternal and neonatal health needs in emergencies, were procured for prepositioning. Each kit contains consumables for a population of 1,000 for three months. A total of 70 kits were procured between January 2023 and March 2023 to benefit 70,000 people in future emergencies.

As part of the Nablus Humanitarian response between January 2023 and March 2023, blood bags were procured to be distributed to Nablus hospitals as well as hospitals in the north of the West Bank, benefiting 4,213 people. Additionally, UNICEF released prepositioned items benefiting 5,000 acute patients.

The Strengthening the Health System Emergency Response and Resilience programme in the State of Palestine has contributed to ensuring the continuum of delivery of quality life-saving health and nutrition services to Palestinian children and mothers. During the reporting period, two training sessions for 82 healthcare providers on neonate healthcare in the West Bank were conducted.

Child protection, GBViE and PSEA

During the first quarter of 2023 and through UNICEF partners in the Gaza Strip, a total of 1,243 children were reached with structured psychosocial support services through family centres. A total of 1,752 children received psychological aid, as well as family psychosocial support sessions. At least 572 children (47 per cent girls) benefited from individual case management and referral to child protection services. Additionally, 1,453 caregivers (64 per cent women) attended awareness-raising sessions on positive parenting and the protection of their children, strengthening families' capacity to prevent violence at home. Moreover, 1,755 children and their caregivers (52 per cent children, 59 per cent girls and women) were reached with educational sessions on managing Explosive Remnants of War (ERW).

In the West Bank, including East Jerusalem, UNICEF, through three local partners, reached 1,326 children and 256 caregivers affected by conflict-related violence and domestic violence, including 729 girls and 597 boys with structured mental health and psychosocial services. Additionally, 471 mothers and 695 fathers, participated in child protection interventions. Furthermore, 216 arrested boys aged 12-17 years old, in eleven governorates in the West Bank, including East Jerusalem were supported with legal assistance including tracing, legal counselling and representation, with the support of partners.

As the lead of the CP AoR and the technical Working Group on MHPSS, UNICEF provided strategic guidance and coordination to partners engaged in the child protection responses in line with priorities identified in the HNO. In the Gaza Strip and the West Bank, partners reached 15,611 children (8,261 girls, 7,350 boys), including 309 with children with disability and 13,895 adults (9,888 women and 4,007 men) with CP and MHPSS services. Moreover, 1,283 children (597 girls and 686 boys) were reached with individual case management and referral to appropriate services. Additionally, 9 coordination meetings, including 3 CP AoR coordination, five MHPSS TWG, and 1 Case Management meeting (7 in the West Bank and 3 in the Gaza Strip) were conducted.

In March 2023, CP AoR conducted Psychological First Aid and staff self-care training for frontline workers and newly recruited staff to respond to emergencies. 14 days of training (6 days in the West Bank and 8 days in Gaza Strip) were conducted, benefiting staff were trained (39 men and 96 women).

MHPSS Technical Working Group was established in both West Bank and Gaza for partners to coordinate and deliver MHPSS services. This was to ensure intersectoral MHPSS cooperation in humanitarian settings for Protection (including CP and GBV), health, and education to reach more people in need with high-quality services. As a result, 85 partners (40 in the West Bank and 45 in the Gaza Strip) registered their memberships in the Technical Working Group.

Education

During the first quarter of 2023, 744 children (430 girls and 314 boys) continued to benefit from a holistic approach to a protective learning environment to enhance their safe access to learning with UNICEF support with the support of partners.

In response to COVID-19, UNICEF continued to work closely with the Ministry of Education (MoE) and supported 180 schools in the Gaza Strip to develop and implement action plans to operationalize the COVID-19 preventive measures and protocols. This was done through the establishment/ activation of School Health Committees that were trained in developing action plans. The committees were also provided with prevention and protection kits (cleaning and disinfection items) and student hygiene packages (62 packages per school) to enhance the preventative measures of the COVID-19 pandemic in schools and solve other hygiene problems benefitting 114,210 children (54 per cent girls) that are attending these 180 schools. Awareness-raising sessions were conducted with 4,500 parents and caregivers (55 per cent women) about common hygiene issues, contagious diseases, and COVID-19 preventative measures and protocols.

Implementation of the 180 action plans of Safe School developed by the Schools Health Committees (SHCs) is in progress.

To mitigate the learning loss caused by school closures due to conflict-related concerns and teachers' strikes, UNICEF provided training to 8,108 teachers (51 per cent women) in the Gaza Strip on managing the learning loss from school closures to enhance the capacity of teachers in preparing learning assessment tools and to recover the gap in teaching and learning.

Additionally, UNICEF supported 9,241 children (48 per cent girls) enrolled in grades 3-6 with low learning achievement from the Gaza Strip with remedial education to enhance their foundational literacy and numeracy skills and mitigate the risks of dropping out of schools. Stationery kits were provided to 63 schools implementing the remedial programme to support remedial Arabic Language and Mathematics classes. Awareness-raising sessions were conducted for 3,150 parents and caregivers (48 per cent women) of children with low grades and low achievement to improve their knowledge and skills on how to support their children continue their learning and how to support their children continue their learning.

UNICEF has has worked with partners to support developing five emergency committees in the West Bank, including (Tukaram, Nablus, Salfit, Bethlehem, and Jerusalem). These committees will be led by 100 young people aged 16-24 years as emergency & crisis respondents in their communities in coordination with local bodies and the Ministry of Local Government. The young people will receive training administered by the Palestinian Civil Defense (PCD) and

The Red Crescent (RC) focused on mitigating manmade and natural disasters. Preparatory work is ongoing to develop and sign MoUs with governorates to establish the youth committees.

UNICEF continued to co-lead the Education Cluster and the Education in Emergencies Thematic Working Group. Education Cluster advocated for children's safety and facilitated safe access to schools through protective presence partners in the H2 area of Hebron and Jerusalem. Advocacy work included publications of multiple advocacy documents, including the release of Humanitarian Alerts: School at Risk of Demolition. Multiple high-level field visits were organized to brief partners on the status of schools under threat of demolition and, more broadly, issues related to the access to education for the students in Area C, particularly in Hebron H2 and Massafer Yatta.

The Education Cluster continued to build the capacity of its partners on various topics linked to the harmonization of the response, fundraising, inclusive education, advocacy and communication in EiE, and project cycle management. A total of 54 staff partners (38 women) representing national NGOs and international NGOs trained on Disability Inclusion in Conceptualizing & Designing EiE Projects'. Moreover, under INCLUDE Initiative, the Education Cluster established and organized the first session of oPt Disability-Inclusive Education Community of Practice (CoP) to develop and disseminate best practices, guidelines, and strategies on disability-inclusive education. Additionally, in coordination with the Global Education Cluster and Global Child Protection Area of Responsibility (CP AoR), 10 Education Cluster partners attended remote training on Needs Assessment and Preparedness.

Education Cluster partners provided school-based psychosocial support to 1,270 school staff (708 women), students, and parents. Moreover, 995 school staff, students, and parents (519 women) benefited from recreational activities. A total, 542 students and school staff benefited from essential, basic, and inclusive emergency rehabilitation emergency and education supplies (including teaching supplies and other school equipment). Furthermore, 234 students, schools' staff, and community members benefited from cluster partners' support in emergency preparedness and response through capacity building and awareness raising and provision of DRR materials and equipment.

Water, sanitation and hygiene

During the first quarter of 2023, UNICEF supported the PWA in the Gaza Strip by supplying water treatment chemicals for three desalination plants, boreholes and wastewater treatment plants. This assistance ensured that 750,000 individuals (including 367,500 women and 382,500 men) had access to essential water and sanitation services for a minimum of two months.

In partnership with the Coastal Municipality Water Utility (CMWU), UNICEF supported a number of activities to assist approximately 300,000 individuals (including 147,000 women and 153,000 men) at risk of flooding in different areas of the Gaza Strip, with the aim to mitigate the impact of flooding and ensure the safety of those affected populations. The supported activities included maintaining dewatering pumps, cleaning and installing stormwater gullies and

manholes, as well as excavating and backfilling around pumping stations in Rafah, Beit Hanoun, Khan Younis, Burij, and Nussirat.

Furthermore, critical electromechanical repairs and works were carried out for different sewage pumping stations in; AlShimaa, AlHasayna, AlNussirat, Jabalia, and Um AlNaser. These critical repairs have supported pumping stations to cope with additional quantities of stormwater and prevented failures during heavy rainy days

As the lead of the WASH Cluster, UNICEF organized the WASH Operation and Maintenance (O&M) campaign in the Gaza Strip to advocate for improving the coordination between the humanitarian, development and governmental WASH actors supporting the WASH O&M component. This campaign included roundtable discussions and the development of WASH O&M infographics, policy papers.

Moreover, the WASH Cluster has developed tools and mechanisms to provide a sufficient coordination platform for its partners, including establishing the WASH in schools working group, improving partners' access to WASH information through developing the WASH Cluster website and organizing WASH operational coordination meetings in the Gaza Strip to improve the field coordination among WASH partners.

The WASH Cluster has facilitated reporting of achievements and funding status for the first quarter of 2023 in line with the 2023 HRP. 15 WASH Cluster partners have filled in the 5Ws system (Who is doing What, Where, When and for Whom), allowing the cluster to produce analysis on needs and gaps to inform decision making and coordination efforts. By the end of March 2023, WASH 2023 HRP funding status reached 17 per cent.

Social protection

Working with the Ministry of Social Development, UNICEF continued to deliver an innovative shock responsive child-sensitive cash-plus grants to vulnerable households with children affected by the May 2021 escalation in the Gaza Strip seeking at providing multi- purpose cash as well as linking vulnerable families to other types of social services and promoting essential practices. 1,168 households were reached (reaching 4,528 children (2,222 girls and 2,306 boys), including 165 with disabilities. Alongside the cash transfers, UNICEF has supported households with protection needs to access child protection services and psychosocial support through the UNICEFsupported Family Centres. To support the Ministry of Social Development in their efforts to develop the national social protection system, UNICEF started wide consultations with the major stakeholders to develop the Shock Responsive Social Protection (SRSP) action plan to be more comprehensive and include cashbased interventions and in-kind assistance. UNICEF also started the process of concluding a study on the various responses (Social Protection) initiatives undertaken during COVID-19. This analysis will be used together with the SRSP readiness assessment report to develop national protocols for better humanitarian responses during

Cross-sectoral (HCT, C4D, RCCE and AAP)

UNICEF has worked with several stakeholders at communities in the Gaza Strip and the West Bank in strengthening Risk Communication and Community Engagement (RCCE) capacities and raising awareness and promoting healthy behaviours regarding seasonal illnesses, including respiratory infections. In the West Bank, more than 130 communities were engaged, with 200 representatives from 100 community-based organizations being reached with a two-day training on RCCE. Additionally, 292 frontline health workers, including doctors, nurses, community health workers, and midwives from the Ministry of Health, nursing syndicate, UNRWA and the Palestinian Medical Relief Society were trained on RCCE. In addition, 196 schoolteachers coordinating school health committees were targeted with RCCE activities in 96 schools within the prioritized 130 communities. Also, in such schools, trained health workers delivered health awareness sessions among students in grades 7-11. In the Gaza Strip, RCCE efforts were done in all five Governorates, reaching more than 66,000 people. Specifically, more than 9,500 people were reached through household visits, more than 53,500 people were engaged in schools, public markets and marginalized areas with prevention messages and promotion of healthy behaviours. More than 3,000 people were informed and had their doubts clarified through five Information Hubs staffed by local youth and located in strategic intersections in main cities in the Gaza Strip.

UNICEF heavily invested in advancing AAP and PSEA portfolios and addressing potential risks related to UNICEF's operations and misconduct of personnel involved in the delivery of UNICEF's programme. In close cooperation with relevant stakeholders and implementing partners, AAP systems were further institutionalized to improve access of communities and children to appropriate feedback platforms, integrating their views in decision-making and programme design processes. To ensure appropriate and effective responses, UNICEF worked with relevant stakeholders and implementing partners to operationalize accountability frameworks through community engagement, transparent information sharing, and feedback components. UNICEF is using three feedback channels; the Inter-Agency hotline, an NGO hotline for cases related to Sexual Exploitation and Abuse (SEA) and a UNICEF email address. The CO has developed a standard operating procedure for the CO CFM mechanism, issued data handling procedures in place, and established processes to manage sensitive cases involving complaints related to SEA or gender-based violence. UNICEF continues to play a leading role in establishing the interagency PSEAH Network, mirroring internal efforts exerted to prevent the risk of SEAH.

HUMANITARIAN LEADERSHIP, COORDINATION AND STRATEGY

UNICEF is part of the UN and Humanitarian Country Teams and regularly coordinates its actions with other organizations and local stakeholders. Within this partnership, UNICEF leads the WASH Cluster, and with Save the Children co-leads the Education cluster. Within the Protection Cluster, UNICEF leads the Child Protection Area of Responsibility and the Mental Health and Psychosocial Support Working Group. In close collaboration with the World Health Organization, UNICEF co-leads the Nutrition Working Group under the Health Cluster, in the Gaza Strip, and at the national level. UNICEF and partners continued to foster synergies between humanitarian and development assistance in the State of Palestine while emphasizing on emergency preparedness.

HUMAN INTEREST STORIES AND EXTERNAL MEDIA

In the first quarter of 2023, external communication and advocacy continued efforts to keep children's issues at the forefront and acknowledge partners and donors support for children's rights and wellbeing in the State of Palestine. The following are a snapshot of these efforts:

- UNICEF's Multi-Sectorial Work and System Strengthening enables vulnerable families and children ac https://www.unicef.org/sop/stories/vulnerable-children-and-communities-state-palestine-access
- Nurses and female health workers play a major role in providing life-saving services to Palestinia https://www.unicef.org/sop/stories/nurses-and-female-health-workers-play-major-role-providing
- Building Resilience and Addressing Violence from Early years through Adolescence https://www.unicef.org/sop/stories/brave-students-and-educators-break-violent-cycle-palestinian-schools
- Saving vulnerable newborns and strengthening health systems in the Gaza Strip https://www.unicef.org/sop/stories/saving-vulnerable-newborns-and-strengthening-health-systems-gaza-strip
- Helping vulnerable families in the Gaza Strip meet their children's needs https://www.unicef.org/sop/stories/helping-vulnerable-families-gaza-strip
- Early moments matter- Photo Story <u>https://www.unicef.org/sop/stories/early-moments-matter</u>
- Acknowledging partners and donors- Australia <u>https://twitter.com/UNICEFpalestine/status/1618499533956317186</u>
- Acknowledging partners and donors- Kuwait <u>https://twitter.com/UNICEFpalestine/status/1638511642248921089</u>
- Acknowledging partners and donors- Netherlands https://twitter.com/UNICEFpalestine/status/1638451697117810690
- Acknowledging partners and donors- Finland https://twitter.com/UNICEFpalestine/status /1632644407949160448

- Acknowledging partners and donors- France <u>https://twitter.com/UNICEFpalestine/status</u> /1628356698002817025
- Acknowledging partners and donors- Norway <u>https://twitter.com/UNICEFpalestine/status</u> /1627989673082511361
- Acknowledging partners and donors- ECW <u>https://twitter.com/UNICEFpalestine/status/1627572844891611139</u>
- International Women's Day https://twitter.com/UNICEFpalestine/status/1633359301283659781
- International World Day of Water https://twitter.com/UNICEFpalestine/status /1638451697117810690
- International Education Day https://twitter.com/UNICEFpalestine/status/ /1617787894151905280?
 cxt=HHwWgIDQjZbhxPMsAAAA

HAC APPEALS AND SITREPS

- State of Palestine Appeals
 <u>https://www.unicef.org/appeals/state-of-palestine</u>
- State of Palestine Situation Reports
 https://www.unicef.org/appeals/state-of-palestine/situation-reports
- All Humanitarian Action for Children Appeals https://www.unicef.org/appeals
- All Situation Reports
 <u>https://www.unicef.org/appeals/situation-reports</u>

NEXT SITREP: 20 JULY 2023

ANNEX A SUMMARY OF PROGRAMME RESULTS

Sector			UNICEF and IPs response			Cluster/Sector response		
Indicator	Disaggregation	Total needs	2023 targets	Total results	Progress	2023 targets	Total results	Progress
Health and nutrition								
Children and women accessing primary health care in UNICEF-supported facilities	Total	-	143,500	8,163	6%	-	-	-
Children aged 6 to 59 months with severe acute malnutrition admitted for treatment	Total	-	20,000	-	0%	-	-	-
Primary caregivers of children aged 0 to 23 months receiving infant and young child feeding counselling	Total	-	52,482	-	0%	-	-	-
Children aged 6 to 59 months receiving multiple micronutrient powders	Total	-	359,422	6,235	2%	-	-	-
Pregnant women and newborns receiving maternal/neonatal life-saving services in UNICEF-supported facilities	Total	-	25,000	9,213	37%	-	-	-
Child protection Children accessing community-based mental health and psychosocial support	Total	-	29,916	6,528	22%	47,666	29,506	62%
Children who have received individual case management	Total	-	2,298	572	25%	-	1,283	-
Children in areas affected by landmines and other explosive weapons provided with relevant prevention and/or survivor-assistance interventions	Total	-	10,000	1,755	18%	-	-	-
Adults and children participating in child protection awareness raising sessions	Total	-	8,655	1,453	17%	-	-	-
People with safe and accessible channels to report sexual exploitation and abuse by personnel who provide assistance to affected populations	Total	-	292,568	6,074	2%	-	-	-
Children affected by grave violations or illtreatment who receive legal assistance	Total	-	1,362	216	16%	-	-	-
Education								
Children receiving individual learning materials	Total	332,305	30,000	9,430	31%	269,584	9,997	4%
Children benefiting from remedial education services and learning support	Total	67,341	5,000	9,241	185%	67,340	9,287	14%
Children and adolescents participating in afterschool interventions and/or summer activities to support their well being	Total	90,111	53,500	744	1%	77,256	3,009	4%
WASH								
People use safe and appropriate sanitation facilities	Total	1.2 million	112,000	-	0%	487,817	17,132	4%

Sector			UNICEF and IPs response			Cluster/Sector response		
Indicator	Disaggregation	Total needs	2023 targets	Total results	Progress	2023 targets	Total results	Progress
Children use safe and appropriate WASH facilities and hygiene services in learning facilities and safe spaces	Total	356,574	57,000	-	0%	278,263	5,024	2%
People accessing a sufficient quantity of safe water for drinking and domestic needs	Total	1.2 million	332,000	-	0%	344,863	20,072	6%
People benefited from flooding events mitigation measures	Total	1.2 million	33,000	300,000 ¹	909%	300,149	11,000	4%
Social protection								
Households reached with cash transfers through an existing government system where UNICEF provided technical assistance and/or funding	Total	-	1,000	1,160	116%	-	-	-
Cross-sectoral								
People reached through messaging on prevention and access to services	Total	1.5 million	1.5 million	-	0%	-	-	-
People engaged in risk communication and community engagement actions	Total	850,000	850,000	66,000	8%	-	-	-
People access to established accountability mechanisms	Total	350,000	-	-	-	-	-	-
People participating in engagement actions for social and behavioural change	Total	-	-	-	-	-	-	- 7

ANNEX B FUNDING STATUS

			Funding gap			
Sector	Requirements	Humanitarian resources received in 2023	Other resources used in 2023	Resources available from 2022 (carry over)	Funding gap (US\$)	Funding gap (%)
Health	1,450,000	245,000	-	234,764	970,236	67%
Nutrition	520,000	-	-	-	520,000	100%
Child protection, GBViE and PSEA	4,057,240	657,382	-	462,693	2,937,165	72%
Education	3,800,000	-	-	1,142,966	2,657,034	70%
Water, sanitation and hygiene	6,300,000	108,393	-	629,647	5,561,960	88%
Social protection	3,061,080	-	-	727,084	2,333,996	76%
Cross-sectoral (HCT, SBC, RCCE and AAP)	100,000	10,893	-	50,146	38,961	39%
Coordination	1,040,000	50,000	-	29,000	961,000	92%
Total	20,328,320	1,071,668	0	3,276,300	15,980,352	79%

^{*}repurposed other resources with agreement from donors

The 2023 UNICEF Humanitarian Appeal funding requirement is for US\$ 20,328,320, of which US\$ 1,071,668 was received during the reporting period, US\$ 3,276,570 carried forward from 2022. A total of 79 per cent of the appeal remain as a funding gap.

ENDNOTES

1. The total results achieved by UNICEF is higher than that achieved by the cluster0 due to the calculation of total direct and indirect beneficiaries