UNICEF Response and Funding Status

### UNICEF Response and Funding Status

<table>
<thead>
<tr>
<th>Category</th>
<th>Healthcare access</th>
<th>Funding status</th>
<th>Case management</th>
<th>Funding status</th>
<th>Education access</th>
<th>Funding status</th>
<th>WASH supplies</th>
<th>Funding status</th>
<th>Cash transfers</th>
<th>Funding status</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNICEF</td>
<td>48%</td>
<td>100%</td>
<td>6%</td>
<td>73%</td>
<td>10%</td>
<td>55%</td>
<td>9%</td>
<td>100%</td>
<td>0%</td>
<td>47%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>48%</strong></td>
<td><strong>100%</strong></td>
<td><strong>6%</strong></td>
<td><strong>73%</strong></td>
<td><strong>10%</strong></td>
<td><strong>55%</strong></td>
<td><strong>9%</strong></td>
<td><strong>100%</strong></td>
<td><strong>0%</strong></td>
<td><strong>47%</strong></td>
</tr>
</tbody>
</table>

**Notes:**
- **Healthcare access**: 48%
- **Funding status**: 100%
- **Case management**: 6%
- **Funding status**: 73%
- **Education access**: 10%
- **Funding status**: 55%
- **WASH supplies**: 9%
- **Funding status**: 100%
- **Cash transfers**: 0%
- **Funding status**: 47%

**Funding Status as of 06 April (USD million)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Funding Status</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UNICEF Appeal 2022</strong></td>
<td><strong>US$ 276 million</strong></td>
</tr>
<tr>
<td><strong>Funding Status as of 06 April</strong></td>
<td><strong>USD 221.9 million</strong></td>
</tr>
<tr>
<td><strong>Carry-forward</strong></td>
<td><strong>1.2 M</strong></td>
</tr>
<tr>
<td><strong>Funds received</strong></td>
<td><strong>221.9 M</strong></td>
</tr>
</tbody>
</table>

**Funding gap**: 53 M

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i. Office for the Coordination of Humanitarian Affairs (OCHA)
ii. Office of the High Commissioner for Human Rights (OHCHR)
iii. UN RC/HC Ukraine, *Statement by the UN Resident & Humanitarian Coordinator Osnat Lubrani
iv. Mechanism of Humanitarian Country Team to ensure safe delivery of humanitarian assistance.

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**Situation in Numbers**

- **2.9 million** children in need
- **7.1 million** internally displaced people
- **12 million** people in need
- **4.2 million** people fleeing Ukraine

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**Highlights**

- As of 6 April, 7.1 million people in Ukraine are internally displaced, with 130 children killed and 188 injured.
- Allegations of serious violations of international humanitarian law against civilians, including women and children, have been recently reported in Bucha, Irpin, and Hostomel (Kyiv oblast), while cities like Mariupol, Chernihiv, Sumy, and Kharkiv remain under continuous fighting, facing devastating disruption of essential services including access to food, water and medicines.
- In Sumy, Kharkiv, Okhtyrka, Izyum, Donetsk, Luhans, Mariupol, Kherson, Volnovakha, Sieverodonetsk and Chernigiv, access to food, water, medicines remain limited. The humanitarian notification system is being tested in these cities, however access still remains significantly constrained.
- Since 24 February, life-saving medical supplies have reached 719,370 people through hospitals and maternity homes in Dnipro, Donetsk, Kharkiv, Kyiv, Lviv, Mykolaiv, Odessa, Vinnytsia and Zhytomyr.
- Around 40,000 households with vulnerable children, including children with disabilities, have been registered to receive multi-purpose cash transfers, since the launch of the remote registration platform on 30 March.
- Despite access challenges, since 24 February, over 239,465 people have been reached with drinking water and hygiene supplies in Donetsk, Luhans, Kharkiv, Dnipro, Kyiv and Lviv.
- Since 24 February, 64,508 children have been reached through recreational activities, psychosocial support and life skills education including provision of educational and recreational supplies.
- As of 6 April, UNICEF has USD 223.1 million available to respond to the urgent humanitarian needs of children and their families in Ukraine.
Funding Overview and Partnerships

UNICEF acknowledges the timely and generous commitments of public and private sector partners against the overall 2022 Ukraine Humanitarian Action for Children (HAC) appeal\(^1\), including from the Governments of Austria, Czech Republic, Denmark, Iceland, Italy, Ireland, Japan, the Republic of Korea, Liechtenstein, Norway, Poland, Sweden, Switzerland, the United States of America, the European Commission and the UN Central Emergency Response Fund (CERF). Fundraising by UNICEF National Committees have generated significant flexible support from the private sector including corporate partners and individual donors. For detailed information on all contributions received, please refer to the HAC appeal funding update as of 6 April. UNICEF appreciates the generous contributions and would like to thank its donors for their support during the first month of the response.

Under the overall Ukraine HAC appeal, UNICEF is currently requesting USD 276 million\(^2\) to sustain life-saving services and support for children and their families affected by the drastic escalation of the war in Ukraine. As of 6 April, UNICEF has received a total of USD 223.1 million for the response inside Ukraine of which 77 per cent is fully flexible. Given the sustained deterioration of the situation and the increased needs of children and families, a substantively increased HAC appeal, reflecting UNICEF’s inputs to the inter-agency plan which is under revision, will be issued in the coming days. Continued, generous, flexible contributions will enable UNICEF and partners to act quickly and respond strategically to where the needs are greatest.

UNICEF continues to work closely with the Government of Ukraine, UN Agencies and key humanitarian partners - Non-Government Organizations (NGOs) and Civil Society Organizations (CSOs), through established interagency mechanisms. Close consultations are also being held with Presidential advisors and key ministries including the Ministry of Foreign Affairs, Ministry of Social Policy, Ministry of Education and Ministry of Health, as well as with mayors in several cities (including through Child and Youth Friendly Cities). Through its long-standing presence in Ukraine, UNICEF has established partnerships in key hromadas (municipalities) and will continue to expand these in all oblasts (regions). UNICEF is also leveraging important private sector partnerships throughout Ukraine.

Situation Overview & Humanitarian Needs

Children and families in Ukraine continue to bear the brunt of the war. As of 6 April, at least 130 children have been killed and 188 have been injured.\(^3\) Civilian infrastructure and basic services continue to be under attack. WHO has registered 91 confirmed attacks on healthcare since 24 February. Allegations of serious violations of international humanitarian law against civilians, including women and children, have been recently reported in Bucha, Irpin, and Hostomel (Kyiv oblast),\(^4\) while cities like Mariupol, Chernihiv, Sumy, and Kharkiv remain under continuous fighting, facing devastating disruption of essential services including access to food, water and medicines.

More than 11.3 million people have fled their homes. Over 4.2 million people have left Ukraine to seek refuge in other countries. The number of internally displaced persons has reached 7.1 million people. Around 49.4 per cent of those internally displaced surveyed indicated that at least one member of the family currently with them is a child.\(^5\) The recent Rapid Gender Analysis review,\(^6\) revealed emerging protection concerns, such as increased risks for gender-based violence (GBV), disproportionality affecting women and girls; as well as other types of violence, and an increased need for mental health and psychosocial support (MHPSS).

UNICEF was part of the UN-organized humanitarian convoy that reached Sumy with WASH supplies and Luhansk with blankets for families. Access remains significantly constrained to reach Mariupol and other places like Kherson and Chernihiv, where people are in desperate need of support. Despite continuous engagement with humanitarian partners to facilitate assistance delivery, attacks against local organizations and volunteers have been reported. UNICEF continues to call for an immediate cease-fire and the safe passage of civilians fleeing from the fighting.

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\(^1\) In line with the OCHA Flash Appeal and the Inter Agency RRRP, UNICEF HAC appeal of USD 349 million includes Pillar 1 (Ukraine) and Pillar 2 (Refugee Outflow which covers interventions in Poland, Moldova, Romania, Belarus, Hungary, Slovakia and other surrounding countries).

\(^2\) This figure is expected to significantly with the planned revision of the UNICEF HAC 2022 for Ukraine Crisis, to address an exponential humanitarian need inside Ukraine by 15 April 2022.

\(^3\) OCHHR, ‘Ukraine: civilian casualty update’, 6 April 2022.

\(^4\) UN RC/HC Ukraine, ‘Statement by the UN Resident & Humanitarian Coordinator Osnat Lubrani, on behalf of the United Nations in Ukraine’, 4 April 2022.


Summary Analysis of Programme Response

Child Protection
Since 24 February, over 4,000 people in Luhansk and Donetsk regions have received psychosocial support through online and phone counselling as well as outreach activities through 12 mobile child protection teams. While lack of electricity and internet connectivity have affected services, the teams reached 569 people over the past week.

The UNICEF-supported national toll-free Child Helpline continues providing 24-hour online consultations to children, caregivers and youth. More than 4,000 calls have been received since 24 February. The helpline remains operational, providing online consultations and referral to other social services, including police and/or free legal aid, mental health service providers and NGOs. The helpline established for the social workforce and vulnerable families/caregivers reached 2,937 people with referral and case management services.

Since 24 February, over 14,000 applications for temporary fostering were received from Ukrainian families, including 308 from international organizations, channeled through the UNICEF-supported chatbot: "dytyna_ne_sama". In order to establish a child rights protection monitoring mechanism, 65 child protection partners received an orientation on documenting, reporting and responding to child rights protection concerns, risks, and violations.

Health and Nutrition
Since 24 February, life-saving medical supplies have reached over 719,370 people through hospitals and maternity homes in Chernivtsi, Dnipropetrovsk, Donetsk, Kharkiv, Kyiv, Luhansk, Lviv, Mykolaiiv, Odessa, Sumy, Vinnytsia and Zhytomyr oblasts. Items distributed included first aid kits, midwifery kits, obstetrics surgical kits, essential medicines, surgical sets, first aid kits and other medical consumables and equipment.

UNICEF is mapping the location of internally displaced children (under 18, under 15 and under 6 years old) in the areas where access is possible, to identify critical health related needs including immunization.

In Donetsk, an e-voucher medical project is ongoing, which allows beneficiaries to receive free medicines based on doctors’ prescriptions. The interventions continued from February in to March, with 369 families (116 children) reached in February. Results for March are being consolidated.

A series of content on the benefits of breastfeeding was shared on social media and has reached 2,000,000 people in seven days. Information material on the use of powered infant formula and ready to use infant formula have been developed and are being disseminated.

Water Sanitation and Hygiene (WASH)
Since 24 February, through the local partners, UNICEF-supported water distributions (including bottled water or water trucking) have reached over 184,514 people in parts of Donetsk, Kharkiv, Luhansk, Sumy and Zakarpattia oblasts, where access to safe water has been severely compromised. WASH supplies, including hygiene and dignity kits, diapers, water purification tablets, among other, have been delivered to nearly 54,951 people in Dnipropetrovsk, Donetsk, Kyiv, Luhansk, Lviv, Odessa, Poltava, Zakarpattia, Zaporizhzhia and Zhytomyr oblasts.

UNICEF through partners delivered water through water trucking reaching 10,000 people in Mariupol. A total of 1,108 people in Volnovakha, Dukhovechiv, Donetsk, Okhtyryka, Sumy received bottled water. Over 12,000 people benefitted from the locally procured hygiene supplies in Mariupol, Volnovakha, Dukhovechiv, Donetsk, Oleksandrivske, Novotroitske, Bezimenne and Starobesheve. "Over 12,000 people benefitted from the locally procured hygiene supplies in Volnovakha, Dukhovechiv, Donetsk, Oleksandrivske, Novotroitske, Bezimenne and Starobesheve. In Avdiivka, Donetsk oblast, UNICEF and partners continue to support water trucking for approximately 2,000 residents with limited access to drinking water.

UNICEF financed the procurement of 57.4 tons of liquefied chlorine to the Kharkiv Vodokanal water system which will provide water purification over a 3 week period; and 4.5 tons of liquefied chlorine gas for the monthly operation of Uzhgorod Vodokanal. Combined this will ensure safe water for 1.4 million people in Kharkiv and 140,000 people in Uzhgorod.

Over the past week, despite access challenges, 318 internally displaced people were reached with hygiene and dignity kits which contained items such as soap, toothpaste, sanitary pads, undergarments etc., in Bolgrad, Odessa. 2,122 hygiene and dignity kits were delivered to local partners for distribution to cover the needs of 9,138 people in Kyiv, Dnipro, Sumy and Zaporizhya. Additional hygiene supplies (including menstrual hygiene management, diapers, jerry cans, personal hygiene items, etc.) were sent to Sieverodonetsk, Luhansk oblast to cover the needs of approximately 1,000 internally displaced people.

UNICEF has agreed to provide to partners emergency equipment such as water tank trucks, diesel generators, water treatment mobile plants, dewatering pumps, water containers to support rescue operations across the country.
Education
Since 24 February, UNICEF has reached 59,008 children with education, early childhood development (ECD) and other recreation and learning materials, and 5,500 children have received psychosocial support, social and emotional learning, or life skills education. These actions have been conducted in Chernivtsi, Dnipropetrovsk, Donetsk, Kharkiv, Kyiv, Lviv, Odessa, Poltava, Vinnytsia, Zakarpattia, Zaporizhzhia and Kharkiv oblasts.

Over the past week, 4,200 children (2,125 girls, 2,073 boys) have been reached with recreational, learning and development activities, supported with the provision of supplies including ECD kits, recreation kits and school-in-carton kits in IDP centers and transit points, in Chernivtsi, Pereyaslav (Kyiv oblast) and Vinnytsia. A total of 358 ECD kits and 3,000 individual education kits were handed over to “Lviv Education platforma” to be distributed in Lviv, Ternopil and Ivano-Frankivsk oblasts which will benefit approximately 20,000 children.

UNICEF trained 30 pre-school teachers on provision of psychosocial support, psychosocial first aid. With partners, UNICEF is supporting children’s access to online modalities of/ play/ fun learning and mine risk education. The trained teachers will teach in 15 Spilno Child Spots in Lviv, Ternopil, and Ivano-Frankivsk oblasts. The Spilno (“together” or “United”) Spots are dedicated sites where UNICEF provides integrated services for families and children, including on child protection, health, education/ECD, WASH, and where information on cash transfers can be accessed.

Social Protection
Since 30 March, around 40,000 households with vulnerable children, including children with disabilities have been registered to receive multi-purpose cash transfers, which is 80 per cent of the total target of 50,000 households7 to be reached in the first phase. Preparations are in place for the first payment (of USD 224 per individual – 3 months of support at USD 74 per month) to eligible households. An agreement has been signed with banking institution for processing payments. The contract with an SMS aggregator company is being finalised to facilitate communication with selected households on payment verification. Consultations are ongoing with postal services (Ukrposhta) to provide alternative cash delivery to reach the beneficiaries who do not have access to banks. UNICEF has secured partnerships with six civil society organizations that will support beneficiary registration, covering all oblasts.

Influencing Social Behaviour
UNICEF continued rolling-out content for caregivers and launched a campaign and a hotline to provide information about the multi-purpose cash assistance programme. Over 40,000 households registered in the programme as a result of the hotline consultations, coupled with extensive digital and media promotion.

During the reporting period, the total reach of the social and behavior change (SBC) content on social media was over 8,500,000 users on Facebook and 8,600,000 on YouTube, achieved through the campaign on explosive ordnance risk education (EORE) for adults and children. To mark the International Day for Mine Awareness and Assistance in Mine Action, a thematic episode on EORE was released as part of NUMO kindergarten series reaching 4,360,500 views.

The brochure on parenting during the war reached 2,800,000 people online and was also distributed to Spilno Child Spots, Kyiv and Kharkiv metro stations, and other strategic sites.

Humanitarian Leadership, Coordination and Strategy
UNICEF is working closely with UN agencies, government and partners under the inter-agency framework. Following the activation of all clusters, UNICEF led/co-led clusters (WASH, Child-protection subcluster, Nutrition and Education) as well as the UNICEF led Maternal Child Health Care subgroup under the WHO Led Health Cluster. UNICEF-led WASH Cluster, with 25 partners, has mapped out operational presence by geographical location and produced a Needs vs Partners Capacity gap analysis. In a joint effort between cluster partners and the association of water companies, most urgently needed items have been identified to repair and renovate affected water supply systems.

Following the escalation of war, UNICEF Ukraine has scaled up its capacity with 186 personnel (staff, surge, consultants). The majority of UNICEF personnel are temporarily working in Lviv, closer to the beneficiaries in Kiev, Dnipro, Kramatorsk, Mariupol, Donetsk, Luhansk, Vinnytsia and some staff remotely from outside the country. Through leveraging established networks, UNICEF has scaled up humanitarian response throughout Ukraine to deliver immediate life-saving assistance to children and families in worst affected areas (eastern, northern and southern parts of the country), and support local governance in humanitarian response for the internally displaced population in central and western parts of the country. Partnerships have been established with 73 implementing partners in 24 oblasts. UNICEF also partners with local authorities and hospitals that are able to distribute supplies to the beneficiaries. These partnerships ensure UNICEF’s presence in all oblasts (regions), in at least 35 hromadas (municipalities). After the successful piloting of two Spilno Spots in Lviv, UNICEF is expanding Spilno Spots in 15 locations in western Ukraine where there are concentrations of displaced civilians.

7 Total target for multipurpose cash transfer is 265,000 households, including children with disabilities and households with more than three children in line to 2022 Ukraine Crisis HAC
Supply & Logistics
As of 5 April, UNICEF had dispatched 135 trucks of emergency supplies from Supply Division in Copenhagen, Turkey Country Office and directly from suppliers, to support children and families in Ukraine. These are being routed through a logistics and warehousing hub in Rzeszow, Poland. A total of 103 trucks of supplies have arrived in Lviv, to UNICEF’s warehouse and the Logistics Cluster’s warehouse. Supplies weighing 638 MTs have been dispatched to 56 consignees across the country through road and rail transport. In addition to the 3 temporary supply hubs established in Dnipro, Kyiv and Odessa, additional warehouse space of over 7,200 m² with full warehouse operations services is being contracted in Lviv. UNICEF has raised the supply orders worth total USD 95 million.

External Media
UNICEF continues to highlight the situation of children and their families in Ukraine and advocate for their safety through external and internal media outlets. The following are a selection of communication materials produced in the reporting period:

Press releases
Humanitarian cash transfers to support most vulnerable children across Ukraine

Human Interest story
A month underground: Volunteers in Kharkiv metro entertain children scarred by war
Far from home, Ukrainian children fear for the future

Next SitRep: 15 April 2022

Who to contact for further information:

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Office</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Afshan Khan</td>
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</tr>
<tr>
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<td>Headquarters</td>
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</tr>
<tr>
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<td><a href="mailto:msahin@unicef.org">msahin@unicef.org</a></td>
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Annex A: Programme Results (01 March – 5 April 2022)

<table>
<thead>
<tr>
<th>Sector</th>
<th>Total needs</th>
<th>UNICEF and IPs Response</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2022 target (Mar-May)</td>
<td>Total results</td>
</tr>
<tr>
<td>Health, HIV and Nutrition</td>
<td>12 million</td>
<td>1,500,000</td>
</tr>
<tr>
<td># children and women accessing primary health care in UNICEF-supported facilities</td>
<td>1,500,000</td>
<td>719,370*</td>
</tr>
<tr>
<td>Child Protection</td>
<td>5.3 million</td>
<td>20,000</td>
</tr>
<tr>
<td># children who have received individual case management</td>
<td>20,000</td>
<td>1,220</td>
</tr>
<tr>
<td># women, girls and boys accessing GBV/VAC response interventions</td>
<td>100,000</td>
<td>2,937</td>
</tr>
<tr>
<td>Education</td>
<td>2.2 million</td>
<td>600,000</td>
</tr>
<tr>
<td># children accessing formal or non-formal education, including early learning</td>
<td>600,000</td>
<td>59,008*</td>
</tr>
<tr>
<td># children accessing psychosocial support, social and emotional learning, or life skills education</td>
<td>50,000</td>
<td>5,500</td>
</tr>
<tr>
<td>WASH</td>
<td>12 million</td>
<td>3,000,000</td>
</tr>
<tr>
<td># people accessing a sufficient quantity of safe water for drinking and domestic needs</td>
<td>3,000,000</td>
<td>184,514</td>
</tr>
<tr>
<td># people reached with critical WASH supplies</td>
<td>600,000</td>
<td>54,951*</td>
</tr>
<tr>
<td>Cross-sectoral</td>
<td></td>
<td>10,000,000</td>
</tr>
<tr>
<td># people reached through messaging on prevention and access to services</td>
<td>10,000,000</td>
<td>2,800,000</td>
</tr>
</tbody>
</table>

* This result is calculated based on delivery of supplies from UNICEF to implementing partners.
Annex B: Funding Status as of 6 April

With the situation rapidly evolving, intensified fighting, continued displacements, disruption/damage to services, the humanitarian response and related financial requirements are being revised to reflect expanded needs until the end of 2022. A revised UNICEF appeal will be launched on before mid-April to reflect additional resource requirements to address the needs of children in Ukraine. Continued, flexible contributions will enable UNICEF and partners to act quickly and respond strategically to where the needs are greatest.

<table>
<thead>
<tr>
<th>Sector</th>
<th>Requirements</th>
<th>Funds available</th>
<th>Funding gap</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Humanitarian resources received in 2022</td>
<td>Resources available from 2021 (Carry-over)</td>
</tr>
<tr>
<td>Health</td>
<td>22,200,000</td>
<td>55,676,666</td>
<td>8,396</td>
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<tr>
<td>WASH</td>
<td>41,500,000</td>
<td>46,172,310</td>
<td>358,670</td>
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<tr>
<td>Child Protection, GBViE &amp; PSEA</td>
<td>53,912,500</td>
<td>41,498,078</td>
<td>687,566</td>
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<tr>
<td>Education</td>
<td>11,250,000</td>
<td>8,696,528</td>
<td>121,659</td>
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<tr>
<td>Social Protection</td>
<td>147,066,000</td>
<td>69,856,417</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>275,928,500</strong></td>
<td><strong>221,899,999</strong></td>
<td><strong>1,176,291</strong></td>
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</table>

8 With the exponential need for health, flexible resources mobilized for health supplies overreaching the planned amount against UNICEF HAC 2022 for Ukraine crisis. With expanding support needs, the response actions and related financial requirements are being assessed. A revised UNICEF HAC appeal is being launched within mid-April.