

	Quarter 1			Quarter 2		Quarter 3
	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21

**Direct Costs (JOD)**

**Human Resources (Based on HR requirements)**

*Syrian Staff Incentive*  
*Syrian Staff HR Management*  
*Insurance - Syrian Staff*  
*Visibility - Syrian Staff*  
*PPEs - Syrian Staff*  
*Money transfer cost - Syrian incentives*  
*Company markup - HR*

**Procurement of Goods and Services (Based on operational requirements)**

*Maintenance*  
*Cleaning*  
*Fuel and Generators*  
*Daily Transportation*  
*Tawjihi Transportation*  
*Contingency 5%*  
*Company markup - Procurement*

**Sub-Total Direct costs**

**Indirect costs (JOD)**

*Jordanian Project Team*  
*Transportation Cost - Jordanian Project Team*  
*Base camp office needs*

**Sub-Total Indirect costs**

**Total**

Quarter 3 - 2021		Quarter 4 - 2021			Quarter 1 - 2022			Qu
Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22

**Direct Costs (JOD)**

**Human Resources (Based on HR requirements)**

*Syrian Staff HR Management*

*Insurance - Syrian Staff*

*Visibility - Syrian Staff*

*PPEs - Syrian Staff*

*Company markup - HR*

**Procurement of Goods and Services (Based on operational requirements)**

*Maintenance*

*Cleaning*

*Fuel and Generators*

*Daily Transportation*

*Tawjihi Transportation*

*Contingency 5%*

*Company markup - Procurement*

**Sub-Total Direct costs**

**Indirect costs (JOD)**

*Jordanian Project Team*

*Transportation Cost - Jordanian Project Team*

*Base camp office needs*

**Sub-Total Indirect costs**

**Total**

Quarter 2 - 2022

Quarter 3 - 2022

Quarter 4 - 2022

Quarter 1 - 2023

Quarter 2 - 2023

May-22

Jun-22

Jul-22

Aug-22

Sep-22

Oct-22

Nov-22

Dec-22

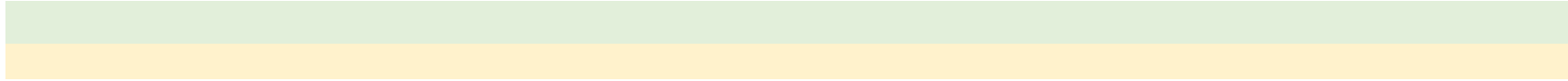
Jan-23

Feb-23

Mar-23

Apr-23

May-23



123

Quarter 3 - 2023

Quarter 4 - 2023

Jun-23

Jul-23

Aug-23

Sep-23

Oct-23

Nov-23

Dec-23

