

Annex 3 - Realistic Delivery Dates

Deliverable	Percentage of the budget
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list- month 1 (Preparation of base camp office set up, HR system, Logistics and warehousing system)	20%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 2	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 3	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 4	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 5	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 6	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 7	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 8	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 9	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 10	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 11	7.27%
HR database Monthly progress, financial report, bank reconciliation, stock and asset database and payroll list – month 12	7.27%