

## ANNEX C - Financial Proposal Template

<b>Assignment:</b>	LRPS-2025-9199307- Transforming Vocational Training - UNICEF Jordan's Strategic Partnership with Vocational Training Cooperation (VTC) for Youth Economic Empowerment and Employment
<b>Proposal from:</b>	
<b>Authorized Manager:</b>	
<b>Offer valid until:</b>	120 days
<b>Signature &amp; date</b>	

*All quotes presented in US\$*

### 1. Cost breakdown by professional fees and travel expenses

Team member	Role in project	Unit of Measurement (Daily/ Monthly)	Engagem ent (Qty)	Daily Rate (USD)	Line Cost (USD)	Important note: 1) Daily rate should be applied if engagement is less than 30 calendar days, otherwise monthly rate should apply. 2) Professional fee should include management/ admin fee)
Name 1					-	
Name 2					-	
Name 3					-	
Name 4					-	
...					-	
<b>Total professional fees</b>					-	

  

Travel items	Description	Item cost (USD)	Qty of travellers	Frequency/ Qty	Total travel expenses
Flights		0	0	0	0
Daily subsistence allowance (DSA)		0	0	0	0
Other		0	0	0	0
...		0	0	0	0
...		0	0	0	0
<b>Total travel expenses</b>					<b>0</b>

  

<b>TOTAL COST (USD)</b>	-
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### 2. Cost breakdown by project deliverables (based on the TOR)

*(Note: the deliverables as specified in the TOR should be copied & pasted here)*

Activity/milestone	Skill Sets assigned per activity/milestone	Name of resource	Days	Cost/day in USD	Line Cost USD	Total Cost USD	Delivery Date
<b>Deliverable #1: Inception report, desk review report, updated programme proposal</b>							
Key activities/ deliverables (As described in Annex B_TOR)			0	0	0		
			0	0	0		

	....		0	0	0	\$0.00	
<b>Total Deliverable 1:</b>							
<b>Deliverable #2: A draft and final version of the tools, questionnaire, detailed data collection plan, a progress report.</b>							
Key activities/ deliverables (As described in Annex B_TOR)			0	0	0	\$0.00	
			0	0	0		
	....		0	0	0		
<b>Total Deliverable 2:</b>							
<b>Deliverable #3: Progress report, data, analysis of data</b>							
Key activities/ deliverables (As described in Annex B_TOR)			0	0	0	\$0.00	
			0	0	0		
	....		0	0	0		
<b>Total Deliverable 3:</b>							
<b>Deliverable #4: The final report and informational materials</b>							
Key activities/ deliverables (As described in Annex B_TOR)			0	0	0	\$0.00	
			0	0	0		
	....		0	0	0		
<b>Total Deliverable 4:</b>							
<b>Total Amount of Price Proposal</b>						<b>Total Cost</b>	
<b>SUM of Cost components ( Deliverables 1 to 4)</b>						<b>USD Currency</b>	<b>\$0.00</b>

Note 1: ■ Proposer is required to provide the itemized cost of the different tasks/activities/milestones that make up each Deliverable as well as to indicate the estimated effort (resources/rates) associated to each of them so UNICEF could have an idea of the level of effort and distribution of resources. However, Proposer is cautioned that payment terms are deliverable-based (within 30 days upon UNICEF's acceptance of each deliverable) and based on an all inclusive maximum fixed cost per deliverable. ■ The total cost of each Deliverable quoted by the vendor shall act as a maximum amount. ■ Invoicing of deliverables must be against actual/ effective number of days worked by the Contractor and within the maximum amount indicated in the payment schedule.

Note 2: This is a firm fixed all-inclusive (deliverable-based/time and material based engagement)

Note 3: Engagement duration : **As per TOR.**

Note 4: Travel should be based on most-direct most-economic route (at economy class). Daily Substance Allowance (DSA) should not exceed the UN standard DSA rate, the more competitive the better.