

## Costed evaluation plan – Botswana – UNICEF country programme of cooperation, 2017–2021

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNDAF (or equivalent) outcome</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</i>
Evaluation of the supplementary feeding programme - Tsabana	By 2021, Botswana fully implements policies and programmes towards the achievement of the Sustainable Development Goals and targets and national aspirations.	Nutrition	Long periods of unevaluated programme	Assess the efficacy and effectiveness of the locally designed and produced fortified supplementary food for children under age five, to inform improvements to the vulnerable group feeding programme.	January 2017	250 000 (OR/RR)
Evaluation of the effectiveness of targeted infant and young child feeding interventions in Ghanzi District (Procédé pour la Promotion de l'Alimentation du Nourrisson -Process for the Promotion of Child Feeding Phase IV)	By 2021, Botswana fully implements policies and programmes towards the achievement of the Sustainable Development Goals and targets and national aspirations.	Nutrition	Programme replication or scale-up	Inform decision-making on improving infant and young child feeding interventions in vulnerable communities, as well as inform scale-up to similar communities in the country.	June 2019	200 000 (OR/RR)
Evaluation of social protection programmes in Botswana	By 2021, Botswana fully implements policies and programmes towards the achievement of the Sustainable Development Goals and targets and national aspirations.	Social inclusion	Programme replication or scale-up; long periods of unevaluated programme implementation	Inform decision-making on improving the effectiveness and efficiency of the existing programmes, and provide inputs to the policy dialogues around reforming the social protection system.	October 2017	200 000 (OR/RR)
Evaluation of the out-of-school programme	By 2021, Botswana fully implements policies and programmes towards the achievement of the	Education	Programme replication or scale-up	Inform decision-making on policies, development and organizational effectiveness as well as programme design.	June 2020	150 000 (OR)

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	Sustainable Development Goals and targets and national aspirations.					
Evaluation of models for early child development	By 2021, Botswana fully implements policies and programmes towards the achievement of the Sustainable Development Goals and targets and national aspirations.	Education	Programme replication or scale-up	Inform decision-making on policies, development and organizational effectiveness as well as programme design.	March 2019	150 000 (OR)
<b>Total funding estimate</b>						<b>650 000 (OR/RR)</b> <b>300 000 (OR)</b> <b>Total: 950 000</b>