

## Costed evaluation plan – Mozambique – UNICEF country programme of cooperation, March 2022–December 2026

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2018/14](#))

<i>Evaluation title</i>	<i>United Nations Sustainable Development Cooperation Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2022–2025 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date (month and year, or year only)</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR) or other resources (OR)), in United States dollars</i>
Evaluation of the multisectoral stunting reduction programme in Nampula and Zambézia provinces	Strategic priority 1: Human development	Every child, including adolescents, survives and thrives, with access to nutritious diets, quality primary health care, nurturing practices and essential supplies	Cross-cutting theme  Country thematic evaluation	Generate impact evidence of the multisectoral approach to refine the strategy for scaling up interventions.	2022	350 000 (OR)*
Summative evaluation of the water, sanitation and hygiene in health-care facility programme	Strategic priority 3: Climate resilience and sustainable use of natural resources	Every child, including adolescents, has access to safe and equitable water, sanitation and hygiene services and supplies, and lives in a safe and sustainable climate and environment	Government-led evaluation	Generate evidence to better refine implementation approaches as well as coordination between the water, sanitation and hygiene and health sectors that can support the scale-up of this component within the country programme cycle.	2022	200 000 (RR)
Midterm evaluation of the Inclusive Education and Development Strategy for Children with Disabilities (2020–2029)	Strategic priority 1: Human development	Every child, including adolescents, learns and acquires skills for the future	Cross-cutting theme  Country thematic evaluation	Support Government to review policy effectiveness and improve strategy implementation design for the second half of the strategy duration.	2025	200 000 (RR)
Summative evaluation of alternative childcare services in the context of the Cabo Delgado emergency	Strategic priority 1: Human development and Strategic priority 4: Peacebuilding, human rights and inclusive governance	Every child, including adolescents, is protected from violence, exploitation, abuse, neglect, and harmful practices	Country thematic evaluation	Support Government to develop a national policy for children without parental care, expanding on the experience developed in the Cabo Delgado Province.	2024	200 000 (RR)

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Formative evaluation of the United Nations contribution to the Mozambican shock-responsive social protection coordination mechanism	Strategic priority 1: Human development	Every child, including adolescents, has access to inclusive social protection and lives free from poverty	Joint United Nations evaluation: UNICEF, World Food Programme, International Labour Organization Humanitarian evaluation	Inform policies and elaboration of protocols for a shock-responsiveness social protection coordination mechanism in Mozambique, for implementation in shock-affected areas, with a clear understanding of roles in coordination and implementation by emergency and social protection actors.  Generate evidence to support the elaboration of the third National Basic Social Security Strategy.	2022	150 000 (RR)
<b>Total resources</b>						<b>750 000 (RR)</b> <b>350 000 (OR)</b> <b>1 100 000 (Total)</b>

*Note:* Minimum expected regular resources (RR) committed to hiring external evaluators/teams to carry out the exercises listed in this costed evaluation plan is \$100,000.00 per year, adding up to \$500,000.00 during the programme cycle. An equal amount will be committed to administrative costs of evaluation management and evaluation capacity-building activities. The total commitment of RR to evaluation-related activities should not be less than 1 per cent, in accordance with UNICEF policy.

\* European funding.