Annual report for 2020 of the Executive Director

Vidhya Ganesh, Director
Division of Data, Analytics, Planning and Monitoring
Goal Area 1: Every child survives and thrives
9 result areas

Goal Area 2: Every child learns
3 result areas

Goal Area 3: Every child is protected from violence and exploitation
3 result areas

Goal Area 4: Every child lives in a safe and clean environment
5 result areas

Goal Area 5: Every child has an equitable chance in life
5 result areas

UNICEF performance in 2020

- Progress rate ≥ 90%
- Progress rate = 60% - 89%

Immunization
Severe Acute Malnutrition

Disaster Risk Reduction

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Results for children in times of COVID-19

- More than 7.7 million children have participated in skills development programmes.
- 5 million children with severe acute malnutrition were admitted for treatment globally.
- 106 million people (including 58 million children) reached with critical WASH services and supplies.
- Over 130 million children were reached by cash transfer programmes.
- 47.2 million children and caregivers accessed mental health and psychosocial support.
- 5 million adolescents participated in civic engagement in humanitarian settings.
- 5 million children with severe acute malnutrition were admitted for treatment globally.

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Cross-cutting results

**Humanitarian Action**
- Responded to **455** humanitarian situations in **152 countries**
- **17 million children** vaccinated against measles
- **39.1 million people** accessed safe water for drinking, cooking and personal hygiene

**Gender Equality**
- **88%** of the criteria met in the UN-SWAP
- **88 countries** integrated gender considerations in social protection programing
- **Almost 1.2 million girls and women** in humanitarian settings received menstrual health and hygiene services

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### REVENUE, EXPENSES AND RESOURCE MOBILIZATION

<table>
<thead>
<tr>
<th>Goal Area</th>
<th>Total expense (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Every child survives and thrives</td>
<td>$2,181</td>
</tr>
<tr>
<td>Every child learns</td>
<td>$1,167</td>
</tr>
<tr>
<td>Every child is protected from violence and exploitation</td>
<td>$712</td>
</tr>
<tr>
<td>Every child lives in a safe and clean environment</td>
<td>$1,122</td>
</tr>
<tr>
<td>Every child has an equitable chance in life</td>
<td>$533</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$5,715</strong></td>
</tr>
</tbody>
</table>

Direct programme assistance by Goal Area, 2020

**Total revenue increased by 18% in 2020, to $7,548 million**

**Regular resource revenue from the public sector decreased by 14%, to $412 million (5% of total revenue)**

**Total humanitarian expense was at $3,244 million**

57% of the total 2020 expense

**Public sector revenue = $5,696 million**

**Private sector revenue = $1,610 million**
Looking forward

**Stronger focus on outcomes**, with a long-term vision addressing multidimensional causes of deprivation.

Prioritized interventions to **strengthen national systems** and technical capacities.

**Coordinated action and engagement** across sectors and partners.

Increased emphasis on resilience and **humanitarian-development-peace nexus**, in line with national priorities.

Renewed ambition on **leveraging partnerships and resource mobilization** for impact-level change.

Criticality of **flexible funding** and **innovative financing**.
Thank you.