

Programme planning levels for regular resources in 2021

(15 January 2021)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2021.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2018–2021.

Main features of the 2021 allocations

* The estimated level of regular resources available for programmes for 2020 is \$897.254 million. This represents a decrease of \$94.973 million from the preceding year.

* Of this amount, \$744.222 million is available for direct allocation to country programmes (including multi-country allocations), which represents a decrease of \$76.578 million from 2020.

* The proposed total regular resources allocation direct to country programmes represents 83 per cent of the total regular resources allocation to all programmes in 2021.

* When other forms of regular resources allocations to country programmes are added (i.e. Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 94 per cent of the total allocation of regular resources to programmes in 2021.

Annex REGULAR RESOURCES PLANNING LEVELS FOR 2021
(in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country ¹	Latest approved programme cycle	Under- five mortality rate (2019)	Gross national income per capita (2019)	Child population (in thousands) (2019)	2020 planning levels	2021 calculated share	2021 planning levels	Percentage adjustment to planning level (from 2020 to 2021)
Eastern and Southern Africa region (ESAR)									
Angola	x	2020-2022	75	3,050	17,457	5,624	6,306	5,062	-10.00%
Botswana		2017-2021	42	7,660	924	860	862	850	-1.20%
Burundi	x	2019-2023	56	280	6,139	10,097	9,084	9,088	-10.00%
Comoros	x	2015-2021	63	1,420	394	1,293	1,156	1,164	-10.00%
Eritrea	x	2017-2021	40	600	1,697	3,011	2,177	2,710	-10.00%
Eswatini		2016-2/2021	49	3,590	514	972	936	875	-10.00%
Ethiopia	x	7/2020-6/2025	51	850	53,790	36,563	30,562	32,907	-10.00%
Kenya		7/2018-6/2022	43	1,750	24,449	13,333	9,301	12,000	-10.00%
Lesotho	x	2019-2023	86	1,360	821	1,775	1,758	1,598	-10.00%
Madagascar	x	3/2015-6/2021	51	520	12,939	13,170	13,758	11,853	-10.00%
Malawi	x	2019-2023	42	380	9,575	13,373	9,819	12,036	-10.00%
Mozambique	x	2017-2021	74	480	15,968	23,794	23,656	21,415	-10.00%
Namibia		2019-2023	42	5,060	1,085	906	915	850	-6.20%
Rwanda	x	2018-2023	34	820	5,948	6,602	4,291	5,942	-10.00%
Somalia	x	2018-2/2021	117	130	8,460	17,789	27,241	16,010	-10.00%
South Africa		7/2020-6/2025	34	6,040	20,064	1,378	1,307	1,240	-10.00%
South Sudan	x	2019-2021	96	1,090	5,366	10,247	8,629	9,223	-10.00%
Uganda	x	2021-2025	46	780	24,317	19,690	16,832	17,721	-10.00%
United Republic of Tanzania	x	7/2016-6/2021	50	1,080	30,030	21,296	17,874	19,167	-10.00%
Zambia	x	2016-2021	62	1,450	9,408	7,889	7,895	7,100	-10.00%
Zimbabwe		2016-2021	55	1,390	7,245	7,418	5,814	6,676	-10.00%
Sub-total, ESAR						217,080	200,171	195,487	
West and Central Africa region (WCAR)									
Benin	x	2019-2023	90	1,250	5,882	8,529	8,117	7,676	-10.00%
Burkina Faso	x	2018-2022	88	790	10,708	17,604	17,543	15,844	-10.00%
Cabo Verde		2018-2022	15	3,630	186	863	858	850	-1.50%
Cameroon		2018-2021	75	1,500	12,936	12,877	11,655	11,590	-10.00%
Central African Republic	x	2018-2021	110	520	2,473	7,590	6,610	6,831	-10.00%
Chad	x	2017-2021	114	700	8,788	18,465	19,946	16,619	-10.00%
Congo		2020-2024	48	1,750	2,634	1,683	2,118	1,515	-10.00%
Côte d'Ivoire		2017-2/2021	79	2,290	12,731	12,461	7,924	11,215	-10.00%
Democratic Republic of the Congo	x	3/2020-2024	85	520	46,929	63,327	56,653	56,995	-10.00%
Equatorial Guinea		2019-2023	82	6,460	588	872	881	850	-2.50%
Gabon		2018-2022	42	7,210	948	872	866	850	-2.50%
Gambia	x	2017-2021	52	740	1,220	2,230	2,006	2,007	-10.00%
Ghana		3/2018-2022	46	2,220	13,455	8,981	5,245	8,083	-10.00%
Guinea	x	2018-2022	99	950	6,583	12,189	11,545	10,970	-10.00%
Guinea-Bissau	x	2016-2021	78	820	953	2,349	2,160	2,114	-10.00%
Liberia	x	2020-2024	85	580	2,383	4,494	4,968	4,045	-10.00%
Mali	x	3/2020-2024	94	880	10,931	20,419	18,061	18,377	-10.00%
Mauritania	x	3/2018-2022	73	1,660	2,134	3,202	2,522	2,882	-10.00%
Niger	x	3/2019-2021	80	560	13,676	26,035	21,793	23,432	-10.00%
Nigeria		2018-2022	117	2,030	103,265	44,802	52,803	40,322	-10.00%

Sao Tome and Principe	x	2017-2021	30	1,960	107	881	878	850	-3.50%
Senegal	x	2019-2023	45	1,450	8,225	6,532	5,264	5,879	-10.00%
Sierra Leone	x	2020-2023	109	500	3,758	9,939	9,625	8,945	-10.00%
Togo	x	2019-2023	67	690	3,917	6,239	5,818	5,615	-10.00%
Sub-total, WCAR						293,435	275,857	264,356	
East and the Pacific region (EAPR)									
Cambodia	x	2019-2023	27	1,480	6,051	4,549	2,705	4,094	-10.00%
China		2016-2/2021	8	10,410	304,174	6,148	885	5,533	-10.00%
Democratic People's Republic of Korea		2017-2021	17	1,035	6,225	2,537	2,338	2,284	-10.00%
Indonesia		2021-2025	24	4,050	84,934	4,512	3,556	4,061	-10.00%
Lao People's Democratic Republic	x	2017-2021	46	2,570	2,753	2,384	1,632	2,146	-10.00%
Malaysia		2016-2/2021	9	11,200	9,162	853	853	850	-0.40%
Mongolia		2017-2021	16	3,780	1,153	905	901	850	-6.10%
Myanmar	x	2018-2022	45	1,390	16,920	13,707	9,183	12,336	-10.00%
Papua New Guinea		2018-2022	45	2,780	3,708	2,124	1,760	1,912	-10.00%
Philippines		2019-2023	27	3,850	39,242	3,164	2,949	2,848	-10.00%
Thailand		2017-2021	9	7,260	14,131	901	887	850	-5.70%
Timor-Leste	x	2021-2025	44	1,890	579	1,123	1,084	1,011	-10.00%
Viet Nam		2017-2021	20	2,540	26,506	3,867	3,323	3,481	-10.00%
Pacific Island countries		2018-2022				11,050	11,030	11,030	
Cook Islands		multi-country	8		4				
Fiji		multi-country	26	5,860	306				
Kiribati	x	multi-country	51	3,350	49				
Marshall Islands		multi-country	32	4,860	14				
Micronesia (Federated States of)		multi-country	29	3,400	43				
Nauru		multi-country	31	14,230	3				
Niue		multi-country	23		0				
Palau		multi-country	17	17,280	4				
Samoa		multi-country	15	4,180	86				
Solomon Islands	x	multi-country	20	2,050	318				
Tokelau		multi-country			0				
Tonga		multi-country	17	4,300	44				
Tuvalu	x	multi-country	24	5,620	3				
Vanuatu		multi-country	26	3,170	137				
Sub-total, EAPR						57,824	43,086	53,286	
South Asia (SAR)									
Afghanistan	x	2015-2021	60	540	19,137	31,884	21,174	28,696	-10.00%
Bangladesh	x	2017-2021	31	1,940	53,407	18,974	10,069	17,077	-10.00%
Bhutan	x	2019-2023	28	2,970	233	884	881	850	-3.80%
India		2018-2022	34	2,130	436,943	55,952	35,945	50,357	-10.00%
Maldives		2016-2021	8	9,650	121	850	850	850	0.00%
Nepal	x	2018-2022	31	1,090	10,283	7,094	5,422	6,385	-10.00%
Pakistan		2018-2022	67	1,530	90,247	36,217	37,330	32,596	-10.00%
Sri Lanka		2018-2022	7	4,020	6,087	922	934	850	-7.80%
Sub-total, SAR						152,777	112,604	137,661	
Europe and Central Asia region (ECAR)									
Albania		2017-2021	10	5,240	611	857	857	850	-0.80%
Armenia		2016-2/2021	12	4,680	721	867	863	850	-2.00%
Azerbaijan		3/2016-2/2021	20	4,480	2,764	991	955	892	-10.00%
Belarus		2021-2025	3	6,280	1,902	850	851	850	0.00%

Bosnia and Herzegovina		2021-2025	6	6,150	572	852	852	850	-0.20%
Bulgaria		2018-2022	7	9,410	1,215	851	851	850	-0.10%
Georgia		2016-2/2021	10	4,740	938	868	864	850	-2.10%
Kazakhstan		2021-2025	10	8,810	6,174	862	858	850	-1.40%
Kyrgyzstan		2018-2022	18	1,240	2,434	1,443	1,400	1,299	-10.00%
Montenegro		2017-2021	2	9,010	137	850	850	850	0.00%
North Macedonia		2016-2/2021	6	5,910	412	854	851	850	-0.50%
Republic of Moldova		2018-2022	14	3,930	761	905	877	850	-6.10%
Romania		2018-2022	7	12,630	3,588	851	850	850	-0.10%
Serbia		2021-2025	5	7,020	1,649	854	852	850	-0.50%
Tajikistan		2016-2021	34	1,030	4,047	2,955	2,919	2,660	-10.00%
Turkey		2021-2025	10	9,610	24,281	859	866	850	-1.00%
Turkmenistan		2021-2025	42	6,740	2,152	903	898	850	-5.90%
Ukraine		2018-2022	8	3,370	8,200	1,149	1,049	1,034	-10.00%
Uzbekistan		2016-2/2021	17	1,800	11,165	3,275	2,511	2,948	-10.00%
Total, ECAR						21,896	20,873	20,733	
Latin America and Caribbean region (LACR)									
Argentina		3/2016-7/2021	9	11,200	13,176	852	853	850	-0.20%
Belize		2017-2021	12	4,450	140	853	853	850	-0.40%
Bolivia (Plurinational State of)		2018-2022	26	3,530	4,214	1,504	1,221	1,354	-10.00%
Brazil		2017-2021	14	9,130	53,597	904	906	850	-6.00%
Chile		2018-2022	7	15,010	4,414	850	850	850	0.00%
Colombia		2021-2025	14	6,510	13,801	968	948	871	-10.00%
Costa Rica		2018-2022	9	11,700	1,276	850	850	850	0.00%
Cuba		2020-2024	5	7,480	2,182	852	852	850	-0.20%
Dominican Republic		2018-2022	28	8,090	3,554	888	873	850	-4.30%
Ecuador		2019-2022	14	6,080	5,767	904	907	850	-6.00%
El Salvador		2016-2021	13	4,000	2,072	928	913	850	-8.40%
Guatemala		2015-2021	25	4,610	7,149	1,286	1,170	1,158	-10.00%
Guyana		2017-2021	29	5,180	262	864	860	850	-1.60%
Haiti	x	2017-2021	63	790	4,398	5,941	5,786	5,347	-10.00%
Honduras		2017-2021	17	2,390	3,654	1,275	1,244	1,148	-10.00%
Jamaica		2017-2021	14	5,250	833	866	863	850	-1.80%
Mexico		2020-2025	14	9,430	40,052	889	888	850	-4.40%
Nicaragua		2019-2023	17	1,910	2,319	1,126	1,181	1,014	-10.00%
Panama		2016-2/2021	15	14,950	1,358	850	850	850	0.00%
Paraguay		3/2020-2024	19	5,510	2,455	924	898	850	-8.00%
Peru		2017-2021	13	6,740	9,608	922	909	850	-7.80%
Suriname		2017-2021	18	5,540	187	855	853	850	-0.60%
Uruguay		3/2016-2/2021	7	16,230	852	850	850	850	0.00%
Venezuela (Bolivarian Republic of)		2015-2021	24	13,080	9,294	853	853	850	-0.40%
East Caribbean multi-country		2017-2021				6,335	6,325	6,325	
Anguilla		multi-country			4				
Antigua and Barbuda		multi-country	7	16,660	26				
Barbados		multi-country	13	17,380	59				
British Virgin Islands		multi-country			9				
Dominica		multi-country	35	8,090	21				
Grenada		multi-country	17	9,980	31				
Montserrat		multi-country							
Saint Kitts and Nevis		multi-country	15	19,030	15				
Saint Lucia		multi-country	22	11,020	41				

Saint Vincent and the Grenadines		multi-country	15	7,460	30				
Trinidad and Tobago		multi-country	18	16,890	335				
Turks and Caicos Islands		multi-country		26,740	11				
Total, LACR						34,189	33,558	32,517	
Middle East and North Africa region (MENAR)									
Algeria		2016-2021	23	3,970	15,292	1,469	1,676	1,322	-10.00%
Djibouti	x	2018-2022	57	3,540	340	1,100	918	990	-10.00%
Egypt		2018-2022	20	2,690	39,988	3,003	3,878	2,703	-10.00%
Iran (Islamic Republic of)		2017-2021	14	5,420	24,151	1,174	1,133	1,057	-10.00%
Iraq		2020-2024	26	5,740	17,702	1,791	1,223	1,612	-10.00%
Jordan		3/2018-2022	16	4,300	3,989	990	980	891	-10.00%
Lebanon		2017-2021	7	7,600	2,054	853	853	850	-0.40%
Libya		2019-2021	12	7,640	2,251	864	857	850	-1.60%
Morocco		2017-2021	21	3,190	11,679	1,990	1,812	1,791	-10.00%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine		2018-2022	21	3,180	2,271	7,955	7,945	7,945	
Sudan	x	2018-2021	58	590	20,403	11,117	20,836	10,006	-10.00%
Syrian Arab Republic		3/2016-2/2021	22	1,820	6,337	1,696	2,123	1,527	-10.00%
Tunisia		2015-2/2021	17	3,360	3,344	966	1,054	870	-10.00%
Yemen	x	2012-2022	58	940	13,542	8,631	12,784	7,768	-10.00%
Total, MENAR						43,599	58,073	40,182	
Grand total allocated to countries (including multi-country programmes)						840,800	744,222	744,222	

ⁱ The list of least developed countries was taken from <https://www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf>.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

Posted: 18 January 2021