

Note on the draft country programme document for Uganda (E/ICEF/2025/P/L.12)
(16 July 2025)

The Secretary of the Executive Board wishes to inform of the following update that will be made to the draft country programme document (CPD) for Uganda (version dated 10 June 2025) following the end of the commenting period for the second regular session of 2025.

Reason/s for the changes: Technical correction, to align the proposed budget of regular resources with the planning level of regular resources, subject to the availability of funds, as communicated by the UNICEF Regional Office.

Draft CPD of 10 June 2025

Cover page, summary text box, second sentence:

The CPD includes a proposed aggregate indicative budget of \$61,000,000 from regular resources, subject to the availability of funds, and \$170,000,000 in other resources....

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Summary budget table

Programme component	(In thousands of United States dollars)		
	Regular resources	Other resources	Total
Health, HIV and nutrition	12 000	57 500	69 500
Learning and skilling	5 000	60 000	65 000
WASH, climate action and the environment	2 500	15 000	17 500
Child protection	5 000	10 000	15 000
Social policy and social protection	2 000	5 000	7 000
Programme effectiveness	34 500	22 500	57 000
Total	61 000	170 000	231 000

Updated draft CPD

Cover page, summary text box, second sentence:

The CPD includes a proposed aggregate indicative budget of \$6472,000,000 from regular resources, subject to the availability of funds, and \$170,000,000 in other resources....

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Summary budget table

Programme component	(In thousands of United States dollars)		
	Regular resources	Other resources	Total
Health, HIV and nutrition	142 2000	57 500	6971 5700
Learning and skilling	56 000	60 000	665 000
WASH, climate action and the environment	32 4500	15 000	187 5400
Child protection	65 000	10 000	156 000
Social policy and social protection	32 2000	5 000	78 9200
Programme effectiveness	394 2500	22 500	5761 0700
Total	7261 000	170 000	24231 000

Annex

Results and resources framework

Uganda – UNICEF country programme of cooperation, 2026–2030

Tracked changes: Draft CPD of 10 June 2025 vs. Updated draft

UNSDCF outcomes	UNICEF outcomes	Key progress indicators, baselines (B: 2022–2024) and targets (T: 2030)	Means of verification	Indicative country programme outputs	Major partners, partnership frameworks	Indicative resources by country programme outcome: regular resources (RR), other resources (OR) (In thousands of United States dollars)		
						RR	OR	Total
1, 3, 5, 6	1. By 2030, more children, especially neonates, children under	Percentage of births delivered in a health facility. B: 86% T: 90%	Uganda Demographic and Health Survey (UDHS)	Maternal, newborn, adolescent and HIV health	MoH, United Nations country team (UNCT), civil society organizations	124 2000	57 500	6971 5700

^a Health, education, WASH, social protection, food and nutrition, education, and mental health and psychosocial support.

^b Social and protection services are preventive and responsive interventions that safeguard the rights and well-being of children and families – particularly the most vulnerable – by addressing abuse, neglect, exploitation and violence. They include case management, psychosocial support, access to justice, birth registration, and referrals to essential services.

UNSDCF outcomes	UNICEF outcomes	Key progress indicators, baselines (B: 2022–2024) and targets (T: 2030)	Means of verification	Indicative country programme outputs	Major partners, partnership frameworks	Indicative resources by country programme outcome: regular resources (RR), other resources (OR) (In thousands of United States dollars)		
						RR	OR	Total
	the age of 5 years, adolescents, and women during and after pregnancy, have their rights to survival, health and nutrition fully met, particularly the most vulnerable.	Percentage of districts with at least 80% coverage of diphtheria/tetanus/pertussis (DTP)-containing vaccine for children < 1 year. B: 94% T: 98%	Health Management Information System	systems strengthening Child health systems strengthening	(CSOs), academia			
		Percentage of children aged 0–14 years and adolescent girls and boys aged 10–19 years living with HIV who are receiving antiretroviral therapy 0–14 years B: 77% T: 90% 10–19 years B: 76% T: 90%	Annual Spectrum HIV estimates	Immunization system strengthening Child and maternal nutrition multisectoral systems strengthening Child wasting services strengthening				
		Percentage of children aged 6–23 months receiving a minimum number of food groups B: 10% T: 30%	UDHS					
		Percentage of children under 5 who are wasted B: 3% T: 2.5%	UDHS					
1–6	2. By 2030, more children, adolescents and young people – particularly girls, refugees and those with disabilities –	Percentage of children aged 24–59 months who are developmentally on track B: 55.8% T: 70%	UDHS	Early childhood education and learning strengthening	MoES , UNCT, CSOs, academia	65 000	60 000	65 000
		Percentage of children at Primary 3 (P3) and	National Assessment of	Basic education system strengthening				

UNSDCF outcomes	UNICEF outcomes	Key progress indicators, baselines (B: 2021–2024) and targets (T: 2030)	Means of verification	Indicative country programme outputs	Major partners, partnership frameworks	Indicative resources by country programme outcome: regular resources (RR), other resources (OR) (In thousands of United States dollars)		
						RR	OR	Total
	have their right met to quality, equitable, inclusive and safe learning, better preparing them for their future.	Primary 6 (P6) with a minimum proficiency level in (a) literacy and (b) numeracy B: P3 (a) 53.9%, (b) 57.5% P6 (a) 42.7%, (b) 58% T: P3 (a) 65%, (b) 70% P6 (a) 70%, (b) 70%	Progress in Education	Adolescent skilling				
		Number of young people (aged 18–30 years) who are neither in education or employment, or receiving any training B: 4.2 million T: 3 million	UBOS					
1, 3, 4, 5, 6	3. By 2030, more children and families, have their rights met to live in a clean, resilient and sustainable environment and use affordable, sustainable and safely managed drinking water and sanitation services while practicing safe hygiene behaviours.	Proportion of population using at least basic drinking water services, (a) rural, (b) urban B: (a) 60.3%, (b) 41.1% Overall: 54.3% T: (a) 84%, (b) 78% Overall: 81%	WHO/UNICEF Joint Monitoring Programme (JMP) reports	Safely managed water services system strengthening. Safely managed sanitation services system strengthening	MoWE , UNCT, CSOs, academia	32 4500	15 000	178 5400
		Proportion of population using at least basic sanitation services, (a) rural, (b) urban: B: (a) 29%, (b) 33% Overall: 31% T: (a) 46%, (b) 50% Overall: 48%	JMP reports	Climate-resilient social services and individual climate practices				
		Proportion of the population using at least basic hygiene services (a) rural, (b) urban B: (a) 25%, (b) 47%	JMP reports					

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						RR	OR	Total
		Overall: 31% T: (a) 35%, (b) 45% Overall: 40%						
		Existence and implementation of child-sensitive national policies, strategies and plans on climate mitigation, adaptation and resilience B: Vulnerability and climate risk rating assessment conducted in WASH and health sectors T: Vulnerability and climate risk rating assessment conduct in WASH, health, education and child protection sectors	MoWE report					
1, 3, 5, 6	4. By 2030, more children and adolescents, particularly girls, have their right to protection from all forms of violence in all settings fully met, benefiting from a strengthened child protection system, services and positive behaviours.	Percentage of (a) girls and (b) boys aged 13–17 years who reported experiencing some form of violence in childhood B: (a) 57.5% girls, (b) 65.4% boys T: 47.5% (girls), 55.4% (boys)	UDHS	Child protection system strengthening Protective behaviours and social norms	MoGLSD, UNCT, CSOs, academia	56 000	10 000	156 000
		Percentage of women aged 15–19 years who have given birth or are pregnant with their first child B: 23.5% T: 15%	UDHS					
		Percentage of children aged 5 years and below with (a) birth registration and (b) certification	UDHS					

UNSDCF outcomes	UNICEF outcomes	Key progress indicators, baselines (B: 2022–2024) and targets (T: 2030)	Means of verification	Indicative country programme outputs	Major partners, partnership frameworks	Indicative resources by country programme outcome: regular resources (RR), other resources (OR) (In thousands of United States dollars)		
						RR	OR	Total
		B: (a) 32%, (b) 30% T: (a) 45%, (b) 50%						
1, 2, 3, 5, 6	5. By 2030, more children, including adolescents, have their rights met to live free from poverty and multidimensional deprivations.	Percentage of children (aged 0–17 years) living in poverty in all its dimensions according to national definitions B: 44% T: 24%	UBOS National Household Survey	Evidence-informed social policies and financing Social protection system strengthening	Ministry of Finance, Planning and Economic Development (MoFPED), MoGLSD , UBOS, UNCT, World Bank, academia	32 2000	5 000	78 0200
		Population covered by at least one social protection benefit B: 3.1% T: 4.5%	ILOSTAT reports					
		Share of public spending on (a) health, (b) education and (c) social protection. B: (a) 5.6%, (b) 7%, (c) 0.6% Overall: 13.2% T: (a) 12.3%, (b) 9.7%, (c) 3% Overall: 25%	Annual Budget Performance Reports					
1–6	6. The country programme is efficiently designed, coordinated, managed and supported to meet quality programming standards in achieving results for children.	Performance scorecards meet organizational benchmarks	Performance scorecards/ InSight	Effective management and coordination of multisectoral approaches, change strategies and enablers	MoFA , UNCT	349 5200	22 500	6157 0700
Total resources						7261 000	170 000	2342 000