Annual report for 2022 of the Executive Director

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UNICEF Executive Board – Informal briefing – 18 May 2023
Item 3: Annual report for 2022 of the Executive Director of UNICEF
Reference document: E/ICEF/2023/10
Situation of Children in the World

Assessment of progress towards child-related SDG indicator targets

Percentage of country progress in relation to targets

- **Target met**: the country has already achieved the global SDG targets
- **On track**: based on current trends, the global targets will be met by 2030
- **Acceleration needed**: based on trends, the global targets will not be met by 2030
- **Insufficient data**: points to establish a trend and project to 2030
- **No data**: available

**Child survival**
- 65%
- 29%
- 6%

**Child nutrition**
- 23%
- 33%
- 44%

**Safe and clean environment for children**
- 25%
- 24%
- 18%
- 9%
Goal Area 1: Every child survives and thrives
8 result areas

Goal Area 2: Every child learns
2 result areas

Goal Area 3: Every child is protected from violence and exploitation
3 result areas

Goal Area 4: Every child lives in a safe and clean environment
3 result areas

Goal Area 5: Every child has an equitable chance in life
2 result areas

UNICEF 2022 Performance in Goal Areas

- Goal Area 1: Every child survives and thrives
  8 result areas
  - Fast-track the end of HIV/AIDS
  - Mental health and psychosocial well-being

- Goal Area 2: Every child learns
  2 result areas
  - Access to quality learning opportunities
  - Learning, skills, participation and engagement

- Goal Area 3: Every child is protected from violence and exploitation
  3 result areas
  - Promotion of care, mental health and psychosocial well-being and justice

- Goal Area 4: Every child lives in a safe and clean environment
  3 result areas
  - Water, sanitation and hygiene systems and empowerment of communities

- Goal Area 5: Every child has an equitable chance in life
  2 result areas

Progress rate ≥ 90%
Progress rate = 60–89%
Progress rate ≤ 59%
30.6 million people gained access to at least basic water that is safe and available when needed, 26 million to at least basic sanitation services, and 23.6 million to basic hygiene (SDG 6.1/6.2).

15 countries increased WASH sector financing from public or private sources at least partially due to UNICEF support.

17.2 million girls received prevention and care to address child marriage, up from 7.6 million in 2021 (SDG 5.3).

119 countries strengthened primary health-care systems at scale with UNICEF support, up from 97 in 2021.

77.9 million children vaccinated against measles, including 27 million in countries affected by humanitarian crises (SDG 3.8).

3.6 million children under the age of 5 years, more than ever before, benefited from programmes to prevent malnutrition in all its forms (SDG 2.2).

37.9 million out-of-school children accessed education in 2022, including 3.1 million children on the move (SDG 8.6/4.1).

49 per cent of countries had effective student and community participation within the education system.

4.7 million children who have experienced violence, exploitation, abuse and neglect reached by health, social work or justice/law enforcement services (SDG 16.3).

25.2 million children and caregivers accessed mental health and psychosocial support, from 12 million in 2021 (SDG 3.4).

119 countries generated evidence and strengthened national social sector budgets for investments in children.

78 countries were assessed as having strong or moderately strong social protection systems, up from 56 in 2021 (SDG 1.3).
### Key Achievements in Cross-Cutting Programmes in 2022 (1)

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Details</th>
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<tbody>
<tr>
<td>Resilience</td>
<td>23 per cent of countries had a <strong>resilient education system</strong> that can respond to humanitarian crises.</td>
<td>18 countries had <strong>shock-responsive social protection systems</strong>, driven partially by efforts to strengthen the readiness of national systems to scale up cash transfers as well as UNICEF internal preparedness.</td>
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<tr>
<td>Peace-building</td>
<td><strong>12,468 children formerly associated with armed forces or groups</strong> (58 per cent of the target population) received protection or reintegration support.</td>
<td><strong>16 countries</strong> integrated <strong>humanitarian-development-peace nexus</strong> approaches into WASH programming, up from 13 in 2021.</td>
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<td></td>
<td><strong>29 per cent</strong> of country offices met organizational benchmarks for <strong>contributions to social cohesion and peace</strong>.</td>
<td></td>
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<tr>
<td>Disability</td>
<td><strong>4.5 million children</strong> with disabilities were reached across different programmes in 142 countries.</td>
<td><strong>60 countries</strong> had at-scale programmes for strengthening the <strong>capacity of front-line workers for disability inclusion</strong>, up from 45 in 2021 and exceeding the 2022 milestone of 50.</td>
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</table>
Key Achievements in Cross-Cutting Programmes in 2022 (2)

**Gender**

116.2 million children aged 5–19 years benefited from gender-responsive programmes for the prevention of anaemia and other forms of malnutrition.

19 per cent of country offices implemented a minimum set of actions to mitigate the risks of gender-based violence, surpassing the 2022 milestone of 10 per cent.

Over 380,000 girls and women received prevention and protection services to eliminate female genital mutilation, up from 159,000 in 2021.

Menstrual health and hygiene services or communication reached 17.5 million adolescent girls and women in 2022.

**Climate Action**

69 countries implemented programmes to enhance climate- and disaster-resilience of children and promote environmental sustainability, up from 37 in 2021.

13 countries assessed the climate risks and articulated climate-resilient WASH services in key national documents related to climate change.

20 countries integrated environmental health risks in primary health care, to protect children’s health from the impacts of climate change and pollution.
UNICEF’s progress rate on its change strategies is **over 90% in 8 of the 9 cases**, with only the “Partnerships and Engagement” area coming short at 77%.

### Select Results

**60 per cent** of country offices established or advanced community engagement and social and behaviour change standards for programming, and **37 per cent** of country offices met organizational benchmarks for the accountability to affected populations.

A record **$7.4 billion in supplies and services** procured in 2022. UNICEF leveraged its purchasing power in markets and product innovation to reduce barriers hindering access to supplies.

**87 per cent** of country offices engaged in joint programmes with other UN organizations to scale up key results for children, surpassing the 2025 target of 85 per cent.
UNICEF's progress rate on its enablers is over 90% in 4 of the 5 cases, with only the “Agile and responsive business model” area coming short at 77%

## Select Results

While total UNICEF income in 2022 grew by an additional $1.2 billion compared with 2021, the proportion of regular resources to total income declined.

Offices took steps to better manage overall safeguarding risks. 65 country offices implemented systems to prevent and respond to sexual exploitation and abuse.

Progress was made in overall gender parity, reaching 48.9 per cent women staff in 2022.

Organizational culture, diversity, equity and inclusion became more institutionalized, and progress was monitored on workplace culture. About 40 per cent of offices met the organizational benchmark on psychological safety and trust.
### Direct programme expense by Goal Area, 2022

<table>
<thead>
<tr>
<th>Goal Area</th>
<th>Total expense (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Every child survives and thrives</td>
<td>$3 257.2</td>
</tr>
<tr>
<td>Every child learns</td>
<td>$1 559.1</td>
</tr>
<tr>
<td>Every child is protected from violence and exploitation</td>
<td>$876.3</td>
</tr>
<tr>
<td>Every child lives in a safe and clean environment</td>
<td>$1 264.4</td>
</tr>
<tr>
<td>Every child has an equitable chance in life</td>
<td>$1 028.0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7 985.0</strong></td>
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**Total revenue for 2022** was $10.3 billion.

**Public sector revenue:** $7.4 billion

**Private sector revenue:** $2.7 billion

**2022 regular resource revenue from the public sector** decreased to $524 million from $762 million in 2021.

**Revenue for humanitarian assistance** at $5.1 billion in 2022 was 60% higher than 2021.

**The humanitarian funding requirement** increased to $11.7 billion in 2022 from $7.2 billion in 2021.
Looking Ahead

Continue working to improve the quality, flexibility and predictability of resources in accordance with the Funding Compact.

Articulate the approach to addressing intersecting deprivations and discrimination facing children.

Define a systematic approach to anticipate and respond to global shocks and develop Sustainability and Climate Action Plan.

Strengthen front-line service delivery systems rooted in communities and leverage community-based primary health care and nutrition as entry points.

Work with Member States and other partners for a successful SDG Summit later this year and Summit of the Future in 2024.

Remain the steadfast child right champion, amplifying children’s voices and guided by their hopes and aspirations.
2022 JIU Activities

3 JIU reports issued, with
- 20 recommendations for action
  - 4 for Executive Board (EB)
  - 16 for Executive Director (ED)

UNICEF actions

Of the 20 recommendations,
- 18 accepted by UNICEF
  - 16 implemented in the same year
  - 2 in progress
- 2 outside sole remit

UNICEF JIU Status

For recommendations issued prior to 2022, of the 13 open recommendations,
- 8 implemented in 2022
- 5 remain in progress
Thank you.