Economic context:
- Despite COVID-19, GDP increased from $1,361 in 2020 to $1,543 in 2021.
- Population below national poverty line declined from 50% in 2005-06 to 22% in 2019-2020.
- Stepped-up social protection programme – BISP to go scale.

Significant achievements in fulfilling rights of children and adolescents:
- Improved immunization coverage: 66% of children fully vaccinated up from 53% in 2013; MR campaign reached 93 million children in 14 days in 2021.
- Population using basic sanitation increased to 29% from 68% since 2000.
- Progress made on polio; no cases in 2021 but recently 10 cases occurred in 2022.
- Birth registration increased from 32% to 42% in 4 years.
Remaining Challenges (1)

- **Millions of children** in hard-to-reach rural areas and urban areas with high density of low-income residents **at risk of being left behind**

- **COVID-19 negatively impacted** well-being of children with massive learning losses and widened inequities and gender inequality (gender index of 153 out of 156 countries)

- **Macroeconomic situation remains vulnerable** to external and internal shocks, inflationary pressures, unemployment and fiscal deficits

- Significant **impact of climate change** (among 14 most affected countries)

- **Declining expenditure on social sectors**

- **Digital divide** means the hard-to-reach fall further behind
Remaining Challenges (2)

- In general provinces are falling behind on most indicators with variations between and within provinces
- **Immunization coverage**: 66% improving but not optimal and **polio** remains endemic
- 40% children under 5 **stunted** and 18% **wasted**
- **Water quality**: 36% of household have access to safely managed water
- **Sanitation**: 16% of the poorest have access to basic sanitation services and **15 million practice ODF**
- **Education**: Primary NER is 84% (78% girls & 89% boys) and 22.8 million out-of-school (53% girls)
- **Birth registration**: 42% with significant disparities
- **Child marriage**: 18% women married before 18
- **Child labour**: ~14% of 10–17 year-olds
### Outcome 1: Basic Social Services
- **UNICEF Programmes:**
  - Health
  - Nutrition
  - WASH
  - Learning & Skills
  - CP
  - Social Policy
  - Social Protection

### Outcome 2: Gender Equality and Women's Empowerment
- **UNICEF Programmes:** All programmes

### Outcome 3: Climate Change and the Environment
- **UNICEF Programmes:**
  - WASH/CCE
  - Social Policy
  - Social Protection

### SDGs 2, 3, 4, 12

### SDG 5

### Outcome 4: Sustainable Inclusive Economic Growth and Decent Work
- **UNICEF Programmes:** Child Protection

### Outcome 5: Governance
- **UNICEF Programmes:** Child Protection

### SDGs 2, 5, 10, 16, 17
Programme Strategies

1. Strengthening systems and institutions through strategic provincial engagement
2. Sharpening the focus on equity – prioritizing districts with high levels of stunting as well as high levels of out-of-school girls
3. Synergistic, multi-sectoral programming (focus: early childhood and adolescence)
4. Gender-responsive programming
5. Participation of, and accountability to, communities
6. Social and behavioural change communication (SBCC)
7. Strategic partnerships – both public and new private sector opportunities
8. Linking humanitarian and development programming
9. Innovations, including technology-driven
**Health**
Equitable access to, and utilization of quality, gender-responsive and sustainable health services

**Nutrition**
Access and utilize quality services and adopt appropriate nutritional behaviours and care practices to address all forms of malnutrition

**Learning and Skills**
Improved capacities to deliver inclusive, equitable, gender-responsive quality education and skills development, including transferable skills, to children and youth, particularly to girls

**Child Protection**
Children are better protected from violence, abuse, exploitation, neglect and harmful practices

**WASH**
Utilization of safely managed, equitable and climate resilient water, sanitation and hygiene services and are living in safe environment

**Social Policy**
Improved capacities to measure child poverty, increased public sector investment for the poorest children and designed evidence-based policies, programmes and social protection systems

**Programme Effectiveness**
Programme excellence and accountabilities in results-based planning and monitoring, evaluation, coordination of field operations/emergencies, child safeguarding and the prevention of sexual exploitation and abuse.
## Summary budget table

<table>
<thead>
<tr>
<th>Programme component</th>
<th>Regular resources</th>
<th>Other resources</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health</td>
<td>35 096</td>
<td>490 250</td>
<td>525 346</td>
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<tr>
<td>Nutrition</td>
<td>26 559</td>
<td>29 065</td>
<td>55 624</td>
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<tr>
<td>Learning and skills</td>
<td>24 662</td>
<td>123 528</td>
<td>148 190</td>
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<tr>
<td>Child protection</td>
<td>19 920</td>
<td>11 138</td>
<td>31 058</td>
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<tr>
<td>Water, sanitation hygiene, climate change and disaster risk reduction</td>
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<td>40 500</td>
<td>75 500</td>
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<tr>
<td>Social policy and social protection</td>
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<td>1 453</td>
<td>8 855</td>
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<tr>
<td>Programme effectiveness</td>
<td>41 070</td>
<td>30 702</td>
<td>71 772</td>
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<tr>
<td>Total</td>
<td>189 709</td>
<td>726 636</td>
<td>916 345</td>
</tr>
</tbody>
</table>
Thank you!

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