

An Analysis of the

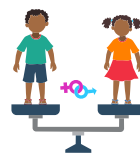
# GENERAL STATE BUDGET 2023

## Water and Basic Sanitation

### KEY MESSAGES



Over the **last 5 years**, the government has budgeted, on average, around **1.3% of the State Budget for the Water, Sanitation and Hygiene (WASH) sector**. Despite this performance, the sector needs additional investment (with an emphasis on the need to invest in OPEX and in the sector's human resources), given that **more than 40% of the country's population does not have access to these two fundamental services**.



The WASH programs in Angola have seen a significant increase in their budgets of around **365% in five years**, from 81.6 billion kwanzas in 2019 to 379.3 billion kwanzas in 2023. It should be noted that **all WASH programs fall under G2**, as they contain some component for the promotion of gender equality.



The Angolan government has allocated around **393 billion kwanzas (2.0% of the State Budget)** to the water and basic sanitation sectors for 2023, with the water sub-sector benefiting from **75% of the total amount allocated**, as in previous years, leaving a sanitation budget that is small for Angola's needs and objectives.



Data from the World Bank shows that **52% of Angolan families use basic sanitation services, and 57% have access to drinking water**. However, families living in urban areas are more likely to have access to water and basic sanitation than those living in peri-urban rural areas, since in urban areas 65% of people have access to basic sanitation and 72% of people have access to drinking water, while **in rural areas only 24% and 28% of people have access to basic sanitation and drinking water, respectively**.



**Between 2019 and 2021, the Angolan government spent an average of 31% more of the budget allocated to this expenditure**, which indicates a greater need on the part of the population, in terms of water supply and improved access to other fundamental services.

## RECOMMENDATIONS

### 01 Strengthen planning of the WASH sector

- Develop and approve a national strategic plan for the WASH sector;

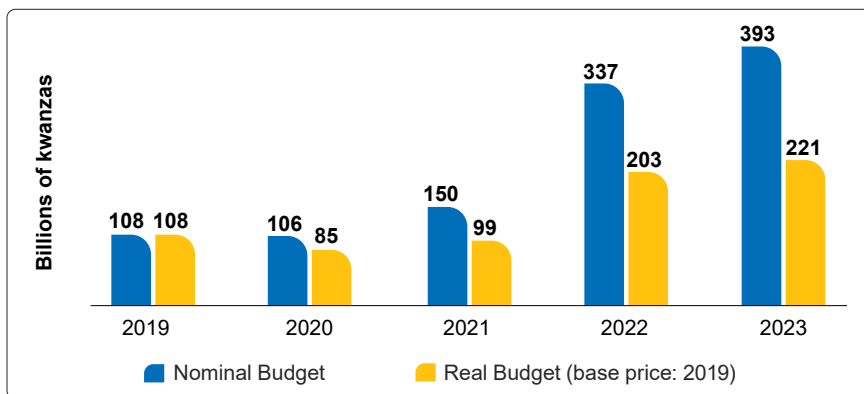
### 02 Improve sustainability in the WASH sector

- Develop sources of additional funding, including investment from the private sector.
- Improve the standards in sanitation, coverage, capacity and budgeting
- Invest in Human Resources in order to accompany the investment in infrastructure

### 03 Improve the efficiency of public spending in the WASH sector

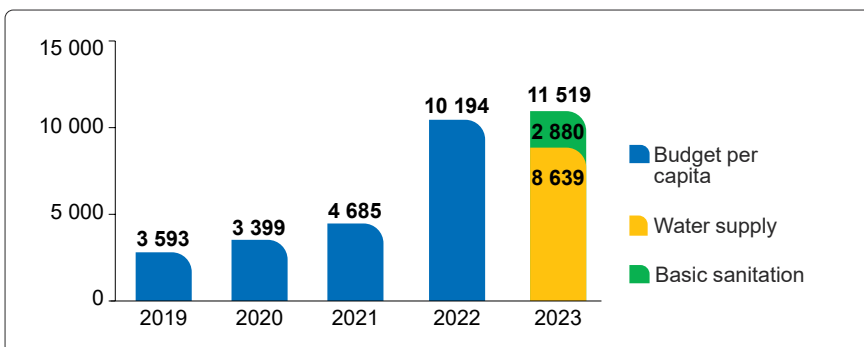
- Improve performance monitoring and results-based budgeting;
- Improve accountability and detail of the national budget; and
- Continue to increase progressively and equitably the expenditure on WASH with emphasis on sanitation.

Graph 1 | Evolution of the expenditure on Water and Sanitation in the State Budget



The Angolan government has allocated approximately 2.0% of total budgeted expenditure to the water and sanitation sector for 2023. Budgeted expenditure to the water and sanitation sector, corresponds to the amount of 393 billion kwanzas, of which the water sub-sector benefited from 75% (293 billion kwanzas) and only 25% (99 billion kwanzas) was allocated to the sanitation sub-sector.

Graph 2 | Nominal expenditure per capita per year



It's important to note that 75% of per capita expenditure went to investment in water (~9 thousand kwanzas), while 25% went to investment in basic sanitation (~3 thousand kwanzas). These figures are still considered low, given the need for investment in both sub-sectors in order to improve access to and the quality of water and sanitation services in Angola.

Graph 3 | Execution of Water and Sanitation Budget

