

PILLAR 1: INCLUSIVE SOCIAL DEVELOPMENT							
NATIONAL VISION 2030 : Social Investment and Human Development							
UN AGENCIES	INDICATORS (Baseline, Targets, Means of Verification)	RISKS AND ASSUMPTIONS	PARTNERS AND THEIR ROLES	COMMON BUDGETARY FRAMEWORK Indicative resources '000 USD			
				Total	Core resources	Regular resources	To be mobilised
OUTCOME 1.1: BY 2021, GOVERNMENT OF THE REPUBLIC OF ZAMBIA AND PARTNERS DELIVER EQUITABLE, INCLUSIVE, QUALITY AND INTEGRATED SOCIAL SERVICES							
WHO, UNICEF, UNFPA, UNHABITAT, WFP, UNESCO, ILO, IOM, UNHCR	<ol style="list-style-type: none"> Maternal Mortality Ratio Baseline: 398 (2013/14) Target: 162.3 MoV: ZDHS Child Mortality Baseline: Target: MoV: Proportion of the population with access to safe drinking water. (disaggregated by rural urban, sex and wealth quintiles) Baseline: 65%(T),47 %(R); 90 %(U)[ZDHS 2013/14] Target: 80% MoV: JMP, ZDHS,LCMS Proportion of Grade 1 entrants with ECE experience (disaggregated by rural and urban) Baseline: 19% (2013) Target: 50% MoV: EMIS, LCMS HIV incidence rate Baseline: Females 15-19: 5.7% (2007) 	<p>Risks</p> <p>Zambia does not continue to grow at current growth rates of average 6.5%, therefore reducing fiscal space and in turn monies that can be prioritized into the social sectors.</p> <p>Government does not implement the decentralization policy.</p> <p>Assumptions</p> <p>Government capacity and political commitment to deliver equitable, inclusive and quality social services</p> <p>The government continues to support interventions</p>	<p>Government Leadership, Policy formulation, service delivery</p> <p>Civil Society To advocate for the increased government spending on social services.</p> <p>Cooperating Partners To provide technical and financial support to the government to assist in the delivery of basic social</p>				

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	<p>Males 15-19: 3.6% (2007) Target: <75% reduction MoV: DHIS</p> <p>6. Percent increase of the number of people accessing planned urban and rural settlement Baseline: ?? Target:60 % MoV:</p> <p>7. Stunting rate Baseline : 40 %(Yr) Target: MoV</p> <p>8. Proportion of births attended by skilled health personnel Baseline: Target: MoV:</p> <p>9. Transition rate from primary to secondary education (by total, male and female) Baseline: Target: MoV:</p>	<p>for social development programmes.</p> <p>Government and partners ensure that targeting is done on a transparent and equitable manner.</p>		

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OUTCOME 1.2: BY 2021, MARGINALISED AND VULNERABLE POPULATIONS IN ZAMBIA DEMAND AND UTILISE QUALITY AND INTEGRATED SOCIAL SERVICES							
UNFPA, WHO, UNICEF, WFP, UNDP, UNESCO, ILO, IOM	<ol style="list-style-type: none"> Adolescent birth rate Baseline: 125.4 (2013) Target: TBD MoV : ZDHS Modern contraceptive prevalence rate in women of reproductive age (15-49 years) Baseline: 45% (2013) Target: 58% (2021) MoV : ZDHS PMTCT coverage Baseline: Target: MoV: HMIS Drop-out rate (Disaggregated by urban / rural) Grade 9 Baseline: 36.5% (Year) Target: 24% Grade 12 Baseline: 66% Target: 50% 	Assumptions The government continues to provide conducive environment for sustained positive behaviour.	Government To provide a conducive environment for the citizenry to demand and utilise basic social services. Civil Society To help citizenry (through advocacy and education) especially the marginalized demand and utilize basic social services. Reinforcement of positive behaviour and practices. Cooperating Partners Capacity building, technical support, advocacy, financial support Private sector				

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	<p>MoV: EMIS</p> <p>5. Proportion of population with access to improved sanitation (rural, urban) Baseline:27 % (2013/14) Target : ?? MoV : ZDHS, JMP</p> <p>6. Among young women and young men age 15-24 who have had sexual intercourse in the past 12 months, the percentage who were tested for HIV in the past 12 months and received the results of the last test Baseline: Males 15-24: 13% (2009) <i>TBC(ZDHS 2013/14)</i> Females 15-24: 28% (2009) <i>TBC(ZDHS 2013/14)</i> Target: 80% MoV: ZDHS</p> <p>7. Exclusive breast feeding at 6 months Baseline: TBC(ZDHS 2013/14) Target: TBD MoV: ZDHS</p> <p>8. % of women aged 15-19 who married before the age of 18 Baseline: TBD (<i>ZDHS 2013</i>) Target: diminished by 10% (new ZDHS)</p>		Support the delivery of essential public services through structured public-private partnership	

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	<p>MoV: ZDHS</p> <p>9. % of children experiencing any form of physical violence Baseline: TBD -H-Well Survey 2014 Target: ?? MoV: ZDHS</p> <p>10. % of women who experience physical violence since age 15 years. Baseline: TBD (ZDHS 2013) Target: TBD MoV: ZDHS</p> <p>11. Unconditional probability of dying between the ages of 30-70 from cardiovascular diseases, cancer, diabetes or chronic respiratory diseases. Baseline: TBD Target: A 25% relative reduction in the overall mortality MoV:</p>			

PILLAR 2: ENVIRONMENTALLY SUSTAINABLE AND INCLUSIVE ECONOMIC DEVELOPMENT							
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OUTCOME 2.1: BY 2021, PRODUCTIVE SECTORS¹ EXPAND INCOME EARNING OPPORTUNITIES THAT ARE DECENT AND SUSTAINABLE, ESPECIALLY FOR YOUTHS AND WOMEN IN THE POOREST AREA							
UNDP, ILO, FAO, WFP, UNHCR, IFAD, UNECA, IOM	<ol style="list-style-type: none"> Proportion of working poor in the labour force by sex and age Baseline: (2012) 37.5% Target: TBD MoV: Labour Force Survey People employed by formal sector/informal sector and total Baseline: Formal females 15 and above 244,196; Formal males 603,224; Informal Females 2,553,067; Informal Males 2,099,186 Target: MoV: Ministry reports, Labour Force Survey Underemployment rate of employed population* Baseline : 10.2%(2012) Target (2021): TBD MoV: Labour Force Survey 	<p>Assumptions:</p> <p>Industrial policy is launched in 2015</p> <p>Private sector incentives are harmonized</p> <p>Stable macro/micro economic environment</p> <p>Commitment of communities and private sector to participate in the programme</p> <p>Capacity of key institutions is strengthened for implementation of innovative management options on e.g. PPP and conservancies and joint</p>	<p>Government:</p> <p>Leadership, Policy formulation, service delivery</p> <p>Ministries of Finance, Commerce, Agriculture, Mines, Environment, Energy, Tourism, Gender and Labour</p> <p>ZEMA</p>				

¹Agriculture, manufacturing energy, construction, tourism and mining.

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	<p>4. Total valued added(%of GDP) by the productive sectors ((agriculture, manufacturing, energy, construction, tourism and mining)</p> <p><u>Agriculture</u> (Baseline: 8.9 (2014), Target:)</p> <p><u>Manufacturing</u> (Baseline: 7.5(2014); Target:)</p> <p><u>Energy</u> (Baseline: 2.0(2014); Target:)</p> <p><u>Construction</u> (Baseline: 14(2014); Target:)</p> <p><u>Tourism</u> (Baseline: 1.4 (2014); Target:)</p> <p><u>Mining</u> (Baseline:6.5(2014); Target:)</p> <p>MoV: National Accounts - Central Statistical Office</p>	<p>community forest management.</p> <p>Risks</p> <p>Financial and economic crises, natural disasters</p> <p>Climate Change variations</p> <p>Government commitment to approve the legal framework for forests and Wildlife.</p>	<p>Cooperating Partners: <u>Financing and Policy</u></p> <p>-Embassy of Finland, -DFID, -USAID, EU, -Finland, -Sweden, -AfDB, -World Bank</p>				
OUTCOME 2.2 : BY 2021, WOMEN, YOUTH AND OTHER VULNERABLE GROUPS ARE EMPOWERED TO PARTICIPATE IN ECONOMIC OPPORTUNITIES THAT ARE DECENT AND PROMOTE SUSTAINABLE LIVELIHOODS							
UNDP, ILO, FAO, WFP, UNHCR, IFAD, UNECA, IOM	<p>1. Youth unemployment rate (15-35years) Baseline: 10 %(T), M(8.5%), F(11.3%) Target: MoV: , Labour Force Survey</p> <p>2. % of vulnerable households below the poverty datum line</p>	<p>Risks:</p> <p>Access to economic opportunities by these populations is limited due</p>	<p>Government: <u>Leadership, Policy formulation, service delivery</u></p> <p>Ministries of Agriculture, Mines,</p>				

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	<p>Baseline (2010): 60.5 Women headed: 79.8 Youth headed (15-34 yrs): 54.1 Target: TBD Women headed Youth headed MoV: LCMS, HDR</p> <p>3. Proportion of women, men and disabled who own land Baseline: M- 35.3; F- 13 Target: 50/50 MoV: Ministry of Lands reports</p> <p>4. Proportion of women, youths and disabled with access to finance for productive economic opportunities Baseline: Target MoV; CSO</p> <p>5. Share of women employed in the non-agricultural sector as a percentage of the total employment in the non-agricultural sector Baseline: 49.6% Target: MoV;Labour Force Survey</p>	<p>to skills and literacy levels Assumptions:</p>	<p>Environment, Tourism, Labour, Education, Gender and Sport and Youth Cooperating Partners: <u>Financing and Policy</u> -Embassy of Finland, DFID, USAID, EU, Finland, Sweden, AfDB,</p>	

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PILLAR 3 : GOVERNANCE AND PARTICIPATION							
NATIONAL VISION 2030 : Creating an enabling Environment for sustainable social economic development							
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OUTCOME 3.1: BY 2021, THE NATIONAL STATISTICAL SYSTEM GENERATES AND DISSEMINATES TIMELY DISAGGREGATED EVIDENCE FOR NATIONAL DEVELOPMENT PROCESS

UNFPA, ILO, IOM, OHCHR, UNDP, UNHCR, UNICEF, ECA, WFP,UNAIDS, WHO	1. Proportion of planned surveys conducted and results released on schedule Baseline: Target: MoV: CSO	Risks Resources not adequate for collection and dissemination of quality data	Government of Zambia (MoF, Central Statistical Office and Line Ministries): to coordinate, supervise the national statistical system; to provide adequate funding for statistical production; Line ministries to establish and				
	2. Number of Government ministries with functional management information systems Baseline:4 Target:16 MoV: Ministry of Finance	Unwillingness by data providers (household/institutions) to report or submit data					
	3. Proportion of studies and evaluations conducted as per national Research and Development Plan Baseline	Assumptions Data collection methods used increasingly allow					

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	<p>Target: 100%</p> <p>MoV: Annual Progress Reports - MoF</p> <p>4. Percentage of users reporting satisfaction with the quality and timeliness of data provided by the National Statistical System.</p> <p>Baseline:0</p> <p>Target:80%</p> <p>MoV: CSO</p>	<p>disaggregation by age, sex, etc.</p> <p>The country has functional and adequate oversight systems and mechanisms</p> <p>The Census and Statistics Act is fully implemented.</p> <p>The NSDS is fully implemented</p>	<p>provide budgetary allocations to statistical units.</p> <p>WB/AfDB/ACBF and bilateral donors: align their support to the UNSDPF and the NDS, and provide adequate technical and financial support</p> <p>CSOs: Participate in national evidence-based policy design, monitoring, evaluation and reporting.</p>				
OUTCOME 3.2: BY 2021 NATIONAL INSTITUTIONS AT ALL LEVELS TARGET, MANAGE, COORDINATE AND ACCOUNT FOR RESOURCES FOR EQUITABLE SERVICE DELIVERY AND ECONOMIC GROWTH THAT IS BASED ON RELIABLE DATA							
UNFPA, WHO,	1. Percentage of qualified MPSA ² audit reports -by the Office of the Auditor General per year	The government continues to provide a conducive	Government To provide a conducive				

² Ministries, Provinces and Spending Agencies

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UNICEF, WFP, UNDP, UNESCO, ILO, IOM, UNAIDS	<p>Baseline (2014):56%</p> <p>Target (2021):</p> <p>MoV: Auditor general reports</p> <p>2. % (by value) sub-national government expenditure consistent with central government fiscal reporting (by sector categories)</p> <p>Baseline:</p> <p>Target:</p> <p>MoV:</p> <p>3. Proportion of districts with 75 percent achievement of KPIs in district development plans</p> <p>Baseline:</p> <p>Target:</p> <p>MoV: Annual Progress reports-MoF</p> <p>4. Proportion of districts that fully implement the select functions for devolution</p> <p>Baseline:</p> <p>Target:</p> <p>MoV:</p>	environment for sustained positive behaviour.	<p>environment for the citizenry to demand and utilise basic social services.</p> <p>Civil Society To help citizenry (through advocacy and education) especially the marginalized demand and utilize basic social services. Reinforcement of positive behaviour and practices.</p> <p>Cooperating Partners Capacity building, technical support, advocacy, financial support</p> <p>Private sector Support the delivery of essential public services through structured public-private partnership</p>				

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OUTCOME 3.3: BY 2021, ALL PEOPLE IN ZAMBIA, INCLUDING WOMEN, YOUTH AND MARGINALISED, HAVE EQUITABLE AND EFFECTIVE PARTICIPATION IN NATIONAL AND LOCAL DEMOCRATIC PROCESSES						
UNDP, UNICEF, UNFPA, WFP, ILO, FAO, IFAD, UNAIDS	<ol style="list-style-type: none"> 1. % of women in parliament Baseline: 13 % Target: 50 % MoV: 2. % of women in decision making positions in Public institutions (at all levels) Baseline (2014): 13% Target (2021): 50% MoV: 3. % change in voter Turnout Baseline: 53 % (2011) Target: 70 % MoV:ECZ 4. Mo Ibrahim Index for participation and human rights Baseline (2014): 60.4 Target (2021): 5. Mo Ibrahim Index for safety and rule of law Baseline (2012):65.1 	<p>Risks</p> <p>Unwillingness of key national Institutions to promote participation Resources not adequate to facilitate public participation</p> <p>Assumptions</p> <p>Community's willingness to engage Availability of statistics on marginalized groups</p>	<p>Government of Zambia: Leadership in spearheading the democratic governance reform; facilitate space and platforms for citizen participation in national processes Donors: Technical and financial support. CSOs: Support and monitor democratic governance reform and promote citizen participation in national processes such as elections, legislative and policy making.</p>			

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	<p>Target (2021):</p> <p>6. Proportion of population satisfied with their participation in governance processes Baseline: Target: MoV:</p> <p>7. Proportion of women elected to the National Assembly Baseline: Target: MoV:</p>						
OUTCOME 3.4: BY 2021, ALL PEOPLE IN ZAMBIA, INCLUDING THE LARGE NUMBER OF MARGINALISED AND VULNERABLE PEOPLE , HAVE GREATER UNDERSTANDING OF THEIR RIGHTS AND ARE ABLE TO CLAIM THEM, HAVE GREATER HUMAN SECURITY, HAVE ACCESS TO JUSTICE AND HAVE EQUAL OPPORTUNITY UNDER THE LAW							
UNICEF, ILO, OHCHR, UNAIDS, UNDP, UNHCR, IOM	<p>1. Proportion of relevant³ domestic laws that are harmonized with ratified international human rights standards and norms Baseline: Target: MoV: State of Human Rights report</p>	<p>Risks The legal framework is inadequate to ensure enforcement Absence of political will to adopt new laws. Assumptions</p>	<p>Government of Zambia and CSO (Ministry GCD, MLGH, MCTA, Cabinet Office, MHA MoJ, National Assembly): technical assistance, oversight,</p>				

³ List the relevant domestic laws –e.g. witness protection bill etc

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	<p>2. Percent of children in contact with the law who are treated in line with international standards on access to justice for children Baseline: Target: MoV:</p> <p>3. Percentage of GBV cases adjudicated Baseline: 9%(2014) Target: 30 % MoV:</p> <p>4. Gender Inequality Index Baseline:0.617(2014) Target: MoV: Human Development Report</p> <p>5. Proportion of human rights violations, including gender based violence and human trafficking, that result in convictions Baseline: TBD Target: 70% MoV: Court records</p> <p>6. Percent of victims of trafficking, vulnerable migrants, asylum seekers refugees who are treated in line with</p>	<p>Human Rights Commission and the Judiciary enjoy public confidence Availability of data disaggregated by sex Constitution with a bill of rights in accordance with international human rights norms and standards will be adopted</p>	<p>monitoring and reporting on gender mainstreaming in line ministries and other national institutions; collection of gender disaggregated data, analysis and dissemination; advocacy, design, implementation and reporting on frameworks for implementation of CEDAW. All Line ministries; coordination, implementation, and reporting on projects and programmes focused on data collection, analysis, management, and dissemination; enforcement of gender laws; adjudicating gender matters; support legislation and oversight on</p>				

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	<p>international standards on human rights and access to justice</p> <p>Baseline: TBD</p> <p>Target: 70%</p> <p>MoV: Case records</p> <p>7. % reduction of case backlog in the judiciary system</p> <p>Baseline:</p> <p>Target:</p> <p>MoV: Judicial Annual Reports</p>		<p>formulation and implementation of CEDAW based policies.</p>				

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