

Annex: Summary Results Matrix for Government of Uganda- UNICEF Country Programme 2010 - 2014

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of verification	Major Partners, Partnership Frameworks, and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
1. Young Child Survival and Development	<p>1.1 Nationally, the percentage of fully immunized girls and boys aged 12-23 months increases from 46% to 60%, the percentage of under fives old girls and boys sleeping under LLTNs increases from 10% to 40% and the percentage of under fives receiving appropriate treatment for ARI, diarrhoea and malaria increases from 47% to 60 %, 51% to 80% and 60% to 80% respectively.</p> <p>1.2. In focus districts, 80% of children under age five receive Vitamin A and de-worming and 60% of children with severe acute malnutrition receive therapeutic feeding and care.</p> <p>1.3 Nationally, the percentage of pregnant women and girls making four ante natal care visits increases from 42% to 70%; the percentage that receives obstetric care increases from and 11% to 20% and, in focus districts the percentage of HIV+ pregnant women and girls receiving anti-retrovirals to reduce MTCT increases from 50% to 80%.</p> <p>1.4 In focus districts, all primary school girls and boys access child friendly water and sanitation facilities in schools; 60% of primary school girls and boys practice good hygiene; and all health centres have functioning water and sanitation facilities.</p> <p>1.5 The percentage of rural households in focus districts that access improved water sources and sanitation facilities increases from 54% to 77% and 34% to 77% respectively, and at least 80% of caregivers practice good hygiene</p>	<p>1.1.1 % of boys and girls 12-23 months fully immunized</p> <p>1.1.2 % of boys and girls under 5 years old sleeping under LLTNs;</p> <p>1.1.3 % under fives with fever treated within 24 hrs of onset;</p> <p>1.2.1 1. Vitamin A supplementation rate and de-worming rate for boys and girls under 5</p> <p>1.2.2 % of boys and girls malnourished children under 5 given treatment</p> <p>1.3.1 % of pregnant women and girls attending four ANC visits;</p> <p>1.3.2 % of pregnant women and girls that receive EmOc</p> <p>1.3.3 % of HIV+ pregnant women and girls receiving ARVs for PMTCT</p> <p>1.4.1 % of primary school girls and boys in focus districts accessing child-friendly school water facilities</p> <p>1.4.2 pupils stance ratio (baseline: 50:1, target 40:1)</p> <p>1.4.3 % of pupils washing their hands with soap after using latrine</p> <p>1.4.4 % of health centres in focus districts that have functional water &amp; sanitation facilities</p> <p>1.5.1 % of rural households in focus districts access improved water sources</p> <p>1.5.2 % of rural households in focus districts access improved sanitation facilities</p> <p>1.5.3 % of caregivers that wash hands at critical times</p>	<p>DHS EPI coverage survey</p> <p>DHS and HMIS TFC reports</p> <p>DHS HMIS/ PMTCT monthly report</p> <p>EMIS , KAP survey to collect baseline data for: 1.4.1, 1.4.3, 1.4.4</p> <p>DHS, KAP survey to collect baselines for 1.5.3</p>	<p>Health and Nutrition: Health Sector SWAp; Ministry of Health District Local Government NGOs</p> <p>Joint programme on maternal and newborn health</p> <p>WASH: Water and Environment Sector SWAp; Ministry of Health; Ministry of Water and Environment; Ministry of Education and Sports; District Local Governments; Civil Society Partners</p>	<p>UNDAF expected outcome: 3- Social Services</p> <p>WFFC goal: "Promote Healthy Lives", "Combat HIV&amp; AIDS"</p> <p>MDG 1: Eradicate extreme poverty and hunger;</p> <p>MDG 3: Promote gender equality and empower women;</p> <p>MDG 4: Reduce child mortality</p> <p>MDG 5: Improve maternal health</p> <p>MDG 6: Combat HIV/AIDS, malaria and other diseases</p> <p>MDG 7: Ensure environmental sustainability</p>
2. HIV/ AIDS and Children	<p>2.1 The percentage of HIV+ boys and girls under five receiving treatment increases from 10% to 50% in focus districts.</p>	<p>2.1.1 % of HIV+ boys and girls started on Cotrimoxazole Preventive treatment</p> <p>2.1.2 % of all HIV exposed girls and boys tested positive (0-5yrs)</p>	<p>HMIS monthly report</p>	<p>Joint Programme on HIV and AIDS, Ministry of Health, MGLSD, Uganda</p>	<p>UNDAF expected outcome: 3- Social Services</p> <p>WFFC goal:</p>

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	2. 2 National and local government in focus districts effectively plan, coordinate, implement and monitor interventions for boys and girls infected and affected by HIV and AIDS.	2.2.1 % of ANC sites providing PMTCT services 2.2.2 % of all people on antiretroviral treatment that are children (target 15%, baseline 8-10%)	HMIS monthly report	AIDS Commission, District Local Government, Civil Society partners	'Combat HIV& AIDS' MDG 6: Combat HIV/AIDS, malaria
3. Basic Education and Gender Equality.	3.1 The percentage of girls and boys that enrol in Primary 1 (P1) at age 6 increases from 53% to 63% nationally and from 46% to 56% in focus districts 3.2 The percentage of girls and boys who complete their primary education increases from 51% to 61% nationally and from 29% to 40% in focus districts. 3. 3 Nationally, boys and girls at P 3 and P6 levels increase their competence in: a) Literacy from 47% to 67% in P 3 and from 51% to 76% in P 6; b) Numeracy from 46% to 61% in P3 and from 44% to 59% in P 6	3.1.1 Net Intake rate (disaggregated by district and sex)  3.2.1 Primary school completion rate (disaggregated by district and sex)  3.3.1 % of boys and girls competent in literacy at P3 and P6 levels (disaggregated by district and sex) 3.3.2 % of boys and girls competent in numeracy at P3 and P6 levels (disaggregated by district and sex)	EMIS  EMIS  EMIS NAPE	SWAp Education, Joint programme on Population & Dev; Gender, MoES, Kyambogo Univ., PTCs, UNEB, District Local Gov., Uganda National Examination Board, UNATU, Civil Society partners	UNDAF expected outcome: 3- Social Services WFFC goal: "Provide Quality Education" MDG 2: Achieve universal primary education MDG 3: Promote gender equality and empower women
4. Child Protection	4.1 Justice systems are applying child friendly and gender responsive procedures for all girls and boys in focus districts in contact with the law (child victims, witnesses and offenders) to ensure service and protection, according to national and international standards and norms.  4.2 The percentage of children 0 to 5 years old whose births are registered and issued with birth certificates increases from 21% to 80% nationally.  4.3 Child protection services, capacities, legislation and regulations are improved and converge into a national child protection system that ensures adequate, and gender appropriate, care and protection of girls and boys harmed or at risk of exploitation, violence and abuse.	4.1.1 % of cases of child offenders (girls and boys) receiving non-custodial sentence. 4.1.2 % of district implementing a specialised system for the care and protection of children in contact with the law  4.2.1 % of boys and girls 0 to 5 years old whose births are registered 4.2.2 % of boys and girls 0 to 5 years that have been issued birth certificates 4.3.1 Government social sector has specific statutory and administrative instructions, funding votes and implementation and monitoring mechanisms for child protection in accordance with the Children Act and other relevant child protection legislation and policies. 4.3.2 % of children (boys and girls) identified through the sub-national child protection systems as the most vulnerable who benefit from protective services.	JLOs / Police Crime Report District Community Based Services Department JLOs, URSB, District Planning Units Social sector working group, District Community Services Department	MGLSD, Uganda Registration Services Bureau, Uganda Police (Family and Child Protection Coordination Unit), MoES, Uganda Human Rights Commission, Sector Wide Working Group: Justice Law and Order Sector, Social Development Sector, Civil Society partners	UNDAF expected outcomes: 1- Good Governance & Human Security: 3- Social Services WFFC goal: "Protect against abuse, Exploitation and Violence" MDG 3: Promote gender equality and empower women; MD VI: Human rights and good governance; protecting the vulnerable

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5. Policy Advocacy and Partnerships for Children's Rights	<p>5.1 Across all programmes components, research and evaluation produce evidence for making laws, policies and budgets that affect children, human-rights based, with emphasis in reducing gender and other disparities.</p> <p>5.2 Social protection policies and programmes, including cash transfer, mitigate the poverty and risk of targeted, vulnerable children and women</p>	<p>5.1.1 # of analytical thematic studies conducted (eg. on poverty, disparities, etc.);</p> <p>5.1.2 % increase in public sector resource allocation to the social sector;</p> <p>5.1.3 % of districts that have budget tracking mechanisms in place</p> <p>5.2.1 % of children below the poverty line;</p> <p>5.2.2 Proportion of eligible children and women benefiting from cash transfers</p>	District Development Plans, District Budget Framework Papers; DDP Reports. UNHS; Community Development Sector Reports; DfID evaluation report	Social Development Sector SWAp	UNDAF expected outcome: 1- Good Governance & Human Security, 3 – Access to Basic Social Services; WFFC goal: All goals MDGs: All goals
6. Cross-sectoral	<p>6.1 Ugandan institutions, systems and structures are more effectively applying participatory communication processes at different levels for behavioural and social change, allowing for local and cultural context, and with special emphasis on 7 key family care practices</p> <p>6.2 Governmental systems are collecting, analysing and using sex-and age disaggregated data to improve the efficiency and effectiveness of development and humanitarian interventions, particularly for the most vulnerable and for reducing regional, gender and other disparities in claiming rights.</p> <p>6.3 Ugandan systems and structures enhance integration of disaster risk reduction in development programmes, mainstream gender, prepare and respond to emergencies so that core commitments to children in emergencies are fulfilled.</p>	<p>6.1.1 % of infants &lt;6 months of age exclusively breastfed;</p> <p>6.1.2. % of caregivers that sought treatment for common childhood illnesses (diarrhea, ARI, malaria)</p> <p>6.1.4 repeat of 1.1.1</p> <p>6.1.5 repeat of 1.1.2</p> <p>6. 2.1 All indicators for NDP, MDG and UNDAF are disaggregated by sex, age and region when applicable</p> <p>6.3.1 %/# of districts with functioning early warning systems;</p> <p>6.3.2 % of districts that have conducted disaster risk assessments;</p>	<p>DHS; KAP surveys; HMIS</p> <p>NDP, MDG and UNDAF reports</p> <p>District Disaster Management Committee Reports;</p>	Office of the Prime Minister; District Disaster Management Committees; Uganda Bureau of Statistics; STF; The Ugandan media including local language radio stations; Civil Society partners	UNDAF expected outcome: 1- Good Governance & Human Security ; 3 – Access to Basic Social Services; WFFC goal: All goals MDGs: All goals

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		6.3.3 % of declared emergencies where rapid assessments of child health, nutrition, WASH situation are conducted within 30 days of on-set	Rapid Assessment Reports		

**Acronyms**

ANC	Ante-Natal Care
ARV	Antiretroviral
DDP	District Development Plans
DHS	Demographic Health Survey
EMIS	Education Management Information System
EmOc	Emergency Obstetric Care
EPI	Expanded Programme on Immunization
HMIS	Health Management Information System
JLOS	Justice Law and Order Sector
LLTN	Long-Lasting Insecticide Treated Nets
NAPE	National Assessment of Progress of Education
MoES	Ministry of Education and Sports
MTCT	Mother to Child Transmission
ORT	Oral Re-hydration Therapy
PMTCT	Prevention of Mother To Child Transmission
PTC	Primary Teachers Colleges
STF	Straight Talk Foundation
SWAp	Sector Wide Approaches
TFC	Therapeutic Feeding Centre
UNEB	Uganda National Examination Board
UNTU	Uganda National Teachers Union
URSB	Uganda Registration Services Bureau,