

Annex 1: UNPF Results and Resources Framework 2017 - 2021

Outcome	Indicators, Baselines, Targets	Means of Verification	Partners	Indicative Resources (USD) ¹
Pillar I: Inclusive Growth, Livelihoods and Resilience				
<p>Outcome 1: All women and men have increased opportunities for decent livelihoods and jobs</p> <p><i>Decent Livelihoods</i></p> <p>IFAD, ILO, IOM, UN Women, UNDP, UNESCO, UNFPA, UNICEF, UNIDO, UNV, WFP</p>	<p>1.1. Percentage of total population living below the national poverty line Baseline: 23.2% (2012-2013) Target: 16.2% (2020)</p> <p>1.2. Percentage of labor force in formal sector as a share of total employment rate, female/male Baseline: 15.6% (female: 15% / male: 75%) (2010) Target: 30% (female: 30% / male: 70%) (2021)</p>	<p>1.1. Lao Expenditure and Consumption Survey (2017/18)</p> <p>1.2. National Labour Force Survey data (2016, 2021)</p>	<p>Government: Ministry of Planning and Investment, Ministry of Labour and Social Welfare and other line ministries, Lao National Chamber Of Commerce And Industry, Lao Federation of Trade Unions</p> <p>Other partners: World Bank, ADB, bilateral agencies, other development partners</p>	<p>IFAD: \$8,540,000 ILO: \$1,145,000 IOM: \$1,000,000 UN Women: \$1,339,000 UNDP: \$37,700,000 UNESCO: \$40,000 UNICEF: \$3,000,000 UNIDO: \$3,957,000 UNV: \$50,000 WFP: \$1,000,000</p>
<p>Outcome 2: More people have access to social protection benefits, in particular vulnerable groups and the poor</p> <p><i>Social Protection</i></p> <p>ILO, IOM, UNV, WFP, WHO</p>	<p>2.1. Number of formally employed workers enrolled in Social Security Fund (excluding army officials) Baseline: 230,000 (2015) Target: 300,000 (2021)</p> <p>2.2. Percentage of poor covered by social protection schemes Baseline: 80% (2015) Target: 95% (2021)</p>	<p>2.1. Annual Records of the Social Security Fund Office</p> <p>2.2. Annual Health Equity Fund data</p>	<p>Government: Ministry of Labour and Social Welfare, Ministry of Health, Ministry of Education and sports, and other line ministries, Lao National Chamber Of Commerce And Industry, Lao Federation of Trade Unions</p> <p>Other partners: Australia DFAT, Oxfam, CARE International, Non-Profit Associations</p>	<p>ILO: \$1,015,000 IOM: \$1,500,000 UNV: \$70,000 WFP: \$8,100,000 WHO: \$1,000,000</p>

¹ Budgets are indicative and may be subject to changes by the governing bodies of UN Agencies and by internal management decisions.

<p>Outcome 3: Forests and other ecosystems are protected and enhanced, and people are less vulnerable to climate-related events and disasters</p> <p><i>Climate Change, Disaster Management and Environment</i></p> <p>FAO, IFAD, IOM, UN-Habitat, UNDP, UNESCO, UNEP, UNV, WFP, WHO</p>	<p>3.1. Proportion of land area covered by forest Baseline: 46% (2015) Target: 70% (2020)</p> <p>3.2. Number of persons per 100,000 directly affected by natural disasters Baseline: Being established by Ministry of Natural Resources and Environment Target: Being established by Ministry of Natural Resources and Environment</p> <p>3.3. Agricultural value affected by natural disasters and climate change Baseline: Being established by Ministry of Agriculture and Forestry Target: Being established by Ministry of Agriculture and Forestry</p> <p>3.4. (a) level of hydrochlorofluorocarbon consumption and (b) signature and ratification of the Minamata Convention on Mercury Baseline: (a) hydrochlorofluorocarbon consumption of 2.3 Ozone Depleting Potential Tonnes (2010); (b) Minamata Convention on Mercury not signed (2010) Target: (a) hydrochlorofluorocarbon consumption of 1.5 Ozone Depleting Potential Tonnes (2020); (b) Minamata Convention on Mercury signed and ratified (2021)</p>	<p>3.1: Forest Cover Assessment Report (2016, 2021)</p> <p>3.2. Annual Ministry of Natural Resources and Environment Reports</p> <p>3.3. Ministry of Natural Resources and Environment and Ministry of Agriculture and Forestry reports on 8th NSEDP</p> <p>3.4. (a) National Ozone Officer (annual); (b) Montreal Protocol Secretariat (annual).</p>	<p>Government: Ministry of Natural Resources and Environment, Ministry of Agriculture and Forestry, Ministry of Planning and Investment</p> <p>Other partners: World Bank, Asian Development Bank, International NGOs</p>	<p>FAO: \$17,750,000 IFAD: \$11,597,000 IOM: \$500,000 UN-Habitat: \$4,050,000 UNDP: \$43,430,000 UNEP: \$2,000,000 UNV: \$50,000 WFP: \$7,000,000 WHO: \$2,500,000</p>
Pillar II: Human Development				
<p>Outcome 4: Children and youth enjoy better access to</p>	<p>4.1. Percentage of new entrants in Grade 1 of primary education with pre-school experience</p>	<p>4.1. Annual data by Ministry of Education and Sports: Education</p>	<p>Government: Ministry of Education and Sports, Ministry of Health, Nam Saat, Ministry of</p>	<p>ILO: \$1,000,000 UN Women: \$380,000 UNESCO: \$700,000</p>

<p>inclusive and equitable quality basic education and vocational skills</p> <p><i>Basic Education</i></p> <p>ILO, UN Women, UNESCO, UNICEF, UNV, WFP, WHO</p>	<p>Baseline: 51% (girls: 52% / boys: 50%) (2015) Target: 75% (girls: 75% / boys: 75%) (2021)</p> <p>4.2. Survival rate in primary education (girls/boys) Baseline: 78% (girls: 80% / boys: 77%) (2015) Target: 93% (girls: 93% / boys: 93%) (2021)</p> <p>4.3. Proportion of youth (female/male) employed as a result of participation in vocational training programmes Baseline: 30% (2015) Target: 70% (2021)</p>	<p>Management Information System</p> <p>4.2. Annual data by Ministry of Education and Sports: Education Management Information System</p> <p>4.3. Annual Reports by the Ministry of Education and Sports, and Ministry of Labour and Social Welfare; Employers' survey (2020/21)</p>	<p>Labour and Social Welfare, Lao Women's Union, Lao National Chamber of Commerce and Industry, Lao Federation of Trade Unions</p> <p>Other partners: World Bank, Australian Embassy, European Union, Japan International Cooperation Agency, Save the Children, Plan International, World Vision, Child Fund, Catholic Relief Services, South East Asia Ministers of Education Organization</p>	<p>UNICEF: \$13,000,000 UNV: \$90,000 WFP: \$15,500,000 WHO: \$750,000</p>
<p>Outcome 5: People enjoy improved access to quality health services, and water, sanitation and hygiene</p> <p><i>Health, Water and Sanitation</i></p> <p>IAEA, IOM, UN-Habitat, UNAIDS, UNESCO, UNFPA, UNICEF, UNODC, UNV, WFP, WHO</p>	<p>5.1. Maternal mortality ratio Baseline: 197 per 100,000 (2015) Target: 160 per 100,000 (2020)</p> <p>5.2. Under-five mortality rate, girls/boys Baseline: 79 per 1,000 (girls: 83 per 1,000 / boys: 95 per 1,000) (2012) Target: 40 per 1,000 (girls and boys) (2020)</p> <p>5.3. Percentage of population using an improved drinking water source and sanitation facility Baseline: 76% water supply coverage (2015); 71% sanitation coverage (2015) Target: 90% water supply coverage (2020); 80% sanitation coverage (2020)</p>	<p>5.1. Annual global UN estimate</p> <p>5.2. Lao Social Indicator Survey (2016/17)</p> <p>5.3. Annual UNICEF/WHO Joint Monitoring Programme estimates; Annual Ministry of Public Works and Transport data; Annual Ministry of Health data</p>	<p>Government: Ministry of Health; Mother and Child Health Commission; Ministry of Public Works and Transport</p> <p>Other partners: ADB, World Bank, Luxembourg Government, Japan International Cooperation Agency, Korea International Cooperation Agency, Korea Foundation for International Healthcare, Korea Ministry of Health and Welfare, Department of Foreign Affairs and Trade/Australia, Commission on Information and Accountability for Women's and Children's Health, Global Fund, GAVI Alliance</p>	<p>IAEA: \$900,000 IOM: \$700,000 UN-Habitat: \$2,400,000 UNAIDS: \$1,000,000 UNESCO: \$30,000 UNFPA: \$16,625,000 UNICEF: \$18,000,000 UNODC: \$750,000 UNV: \$50,000 WFP: \$9,550,000 WHO: \$14,750,000</p>

<p>Outcome 6: The most vulnerable people benefit from improved food security and nutrition</p> <p><i>Food Security and Nutrition</i></p> <p>FAO, IAEA, IFAD, UN-Habitat, UNDP, UNICEF, UNODC, UNV, WFP, WHO</p>	<p>6.1: Percentage of children under 5 years of age affected by stunting Baseline: 44% (girls 43% / boys 46%) (2012) Target: 34% (girls and boys) (2021)</p> <p>6.2: Prevalence of undernourishment in the population Baseline: 22% (2014) Target: 10% (2021)</p> <p>6.3. Percentage of rural households with poor and borderline food consumption Baseline: 11.2% (2013) Target: 8% (2021)</p>	<p>6.1. National Nutrition Survey (timing tbc); Lao Social Indicator Survey (2016-2017)</p> <p>6.2: Annual FAOSTAT data</p> <p>6.3: Annual Risk and Vulnerability Survey, and biennial Government/WFP Food Security Assessment</p>	<p>Government: Ministries of Public Health, Agriculture and Forestry, Education and Sports, Planning and Investment, Lao Women Union</p> <p>Other partners: European Union, World Bank, USAID, Swiss Development Cooperation, Save the Children, Plan, Care International, World Vision, Helvetas, Oxfam</p>	<p>FAO: \$13,000,000 IAEA: \$660,000 IFAD: \$18,285,000 UN-Habitat: \$2,200,000 UNDP: \$3,570,000 UNICEF: \$13,000,000 UNODC: \$7,480,000 UNV: \$50,000 WFP: \$33,250,000 WHO: \$1,250,000</p>
<p>Pillar III: Governance</p>				
<p>Outcome 7: Institutions and policies at national and local level support the delivery of quality services that better respond to people's needs</p> <p><i>Institution Building</i></p> <p>FAO, IFAD, IOM, UN-Habitat, UNCDF, UNCITRAL, UNDP, UNFPA, UNICEF, UNV, WFP, WHO</p>	<p>7.1. Number of households benefiting from access to basic services at the local level Baseline: 373,948 households (2015) Target: 600,000 households (2021)</p> <p>7.2. Percentile rank on the aggregate Government Effectiveness Indicator Baseline: 39.4 (2014) Target: 45 (2021)</p> <p>7.3. Extent to which National Socio-Economic Development Plan monitoring informs evidence-based policy making Baseline: Limited extent (2015) Target: Large extent (2021)</p>	<p>7.1. Governance and Public Administration Reform Project Annual Progress Reports</p> <p>7.2. Annual World Bank Worldwide Governance Indicator</p> <p>7.3 Annual progress reports on the National Plan implementation</p>	<p>Government: Ministry of Home Affairs, Ministry of Finance, Ministry of Planning</p> <p>Other partners: State Audit Organization, Non-Profit Associations, European Union</p>	<p>IFAD: \$11,733,000 IOM: \$1,000,000 UN-Habitat: \$550,000 UNCDF: \$2,700,000 UNCITRAL: \$30,000 UNDP: \$9,600,000 UNFPA: 3,375,000 UNICEF: \$3,000,000 UNV: \$120,000 WFP: \$10,600,000 WHO: \$1,250,000</p>

<p>Outcome 8: People enjoy improved access to justice and fulfillment of their human rights</p> <p><i>Access to Justice</i></p> <p>ILO, UN Women, UNCITRAL, UNDP, UNICEF, UNODC, UNV</p>	<p>8.1. Number of citizens’ grievances redressed through courts and village mediation units using legal aid services Baseline: Formal Courts 4,000; Village Mediation Units 4,747 (2015) Target: Formal Courts: 7,000 Village Mediation Units: 8,000 (2021)</p> <p>8.2. Number of Laws certified by the Ministry of Justice that are compliant with requirements of drafting / amending and public consultations Baseline: 0 (2014) Target: 8 (by 2021)</p> <p>8.3. Percentage of accepted recommendations of the second Universal Periodic Review cycle implemented Baseline: 0 (2015) Target: 60% / 70 of 116 (2021)</p> <p>8.4. Percentage of women in National Assembly, and in leadership positions in state and party Baseline: 27.5% in National Assembly (2016); 6.06% in leadership positions in state and party (2013) Target: 35% in National Assembly and 20% in leadership positions in state and party (2021)</p>	<p>8.1. Annual data from Peoples’ Supreme Court and Ministry of Justice</p> <p>8.2. Law-making Baseline Report (2015); annual reports foreseen</p> <p>8.3. Annual Reports on the Universal Periodic Review Action Plan</p> <p>8.4. Annual National Assembly Reports; Ministry of Home Affairs Reports</p>	<p>Government: Ministry of Justice, Ministry of Foreign Affairs, Ministry of Public Security, Office of Supreme People’s Prosecutor, People’s Supreme Court, National Commission for the Advancement of Women</p> <p>Other partners: Lao Bar Association, International Development Partners</p>	<p>ILO: \$220,000 UN Women: \$930,000 UNCITRAL: \$12,500 UNDP: \$9,000,000 UNICEF: \$10,000,000 UNODC: \$7,500,000 UNV: \$80,000</p>
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