

## Summary Results Matrix: Government of Timor-Leste – UNICEF Country Programme, 2015 – 2019

<b>Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Eradicate extreme poverty and hunger (MDG 1); Reduce child mortality (MDG 4); Improve maternal health (MDG 5) and Ensure environment sustainability (MDG 7) / CRC Articles 6, 24.</b>			
<b>Strategic Development Plan Goals:</b> <ul style="list-style-type: none"> <li>By 2030, Timor-Leste will have a healthier population as a result of comprehensive, high quality health services accessible to all Timorese people. In turn, this will have reduced poverty, raised income levels and improved national productivity; and:</li> <li>By 2030, all citizens in Timor-Leste will have access to clean water and improved sanitation</li> </ul>			
<ul style="list-style-type: none"> <li><b>UNDAF Outcome 1:</b> By the end of 2020, people of Timor-Leste, especially the most disadvantaged groups, benefit from inclusive and responsive quality health, education and other social services and are more resilient to hazard-related shocks; and</li> <li><b>UNDAF Outcome 2:</b> People of Timor-Leste, especially the rural poor and vulnerable groups, derive social and economic benefits from improved access to and use of sustainable and resilient infrastructure</li> </ul>			
Programme Component (and related impact level result of the proposed MTSP)	Programme Component Result(s)	Key Progress Indicators <sup>1</sup> , Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Health and Nutrition  (Related to UNICEF outcomes 1, 3 and 4)	By 2019, reduced child mortality and under-nutrition through improved and equitable use of high impact health, nutrition and WASH interventions.	<u>Reduced under-nutrition:</u> <ul style="list-style-type: none"> <li>Stunting rate among under-five children (P4.2).               <ul style="list-style-type: none"> <li>Total: BL: 51.9% (Preliminary findings of Timor-Leste Food and Nutrition Survey (TLFNS), 2013); TG: 42%; (MOV</li> <li>By District<sup>2</sup> (BL, TG): Ainaro: 61.7%; 52%; Bobonaro: 57.6%; 48%; Ermera; 64.8%; 55%;</li> </ul> </li> <li>Exclusive breast-feeding of 0-5months infants infant. BL: 52% (DHS 2009/10); TG: 62%</li> </ul>	Ministries of Health, Ministry of Public Works, WHO, UNFPA, EU and national CSOs and CBOs.  National Health Sector Strategic Plan (2011-2030);
		<u>Reduced child-mortality:</u> <ul style="list-style-type: none"> <li>Proportion of children under 5 who receive oral rehydration therapy and zinc during diarrhoea (P1.6). BL: ORS: 79%; Zinc: 5.8%; (DHS 2009/10) TG: 80% (ORS and Zinc combination)</li> <li>Proportion birth attended by skilled attendant (P 1.1).               <ul style="list-style-type: none"> <li>Total: BL: 29.9% (DHS 2009/10); TG: 65%;</li> <li>Poorest quintile (BL ; TG); 10.6%; 45% ;</li> </ul> </li> <li>Percentage of rural population with access to improved sanitation (SP P3.2). BL: 35.8% (DHS 2009/10); TG: 85%</li> </ul>	
<b>Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 28, 29, 30, 31</b>			
<b>Strategic Development Plan Goals:</b> <ul style="list-style-type: none"> <li>By 2030 the people of Timor-Leste will be educated and knowledgeable, able to live long and productive lives and have access to a quality education that will allow them to participate in the economic, social and political development of the nation; and:</li> <li>By 2030, all citizens in Timor-Leste will have access to clean water and improved sanitation</li> </ul>			
<ul style="list-style-type: none"> <li><b>UNDAF Outcome 1:</b> By the end of 2020, people of Timor-Leste, especially the most disadvantaged groups, benefit from inclusive and responsive quality health, education and other social services and are more resilient to hazard-related shocks; and</li> </ul>			

<sup>1</sup> The attribution issue will be addressed in the CPAP and RAM indicators at the output level.

<sup>2</sup> Three districts (out of 13) with highest stunting rates according to TLFNS, 2013.

<ul style="list-style-type: none"> <li><b>UNDAF Outcome 2: People of Timor-Leste, especially the rural poor and vulnerable groups, derive social and economic benefits from improved access to and use of sustainable and resilient infrastructure</b></li> </ul>			
Programme Component (and related Impact level result of the proposed MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Quality Education  (Related to UNICEF outcome 5)	By 2019, children, especially the most disadvantaged children, benefit from inclusive, quality early learning and basic education with improved learning outcomes attained.	<ul style="list-style-type: none"> <li>Pre-school net enrolment (%) (SP-P5.1). <ul style="list-style-type: none"> <li>Age 5 only: BL (Total, B, G): 9.7, 9.4, 10.0 TG (total, B, G): 60.</li> <li>Age 3-5 yrs: BL (Total, B, G): 10.8, 10.5, 11.2; TG (Total, B, G): 60.</li> </ul> </li> </ul> MoV: EMIS, BL – EMIS2013 (preliminary data)	Ministry of Education, Ministry of Public Works, Government of New Zealand, national CSOs and CBOs  National Education Sector Strategic Plan (2011-2030)
	<ul style="list-style-type: none"> <li>Primary repetition rate (RR) and drop-out rate (DR) (%) (SP-P5.2). <ul style="list-style-type: none"> <li>RR Primary (total, B, G). BL: 17.7, 19.4, 15.8; TG 11, 12, 10; (by district – BL, TG) Ainaro 16.6, 11; Covalima 19.0, 12; Ermera 17.6, 12; Oecusse 19.5, 12; Viqueque 19.0, 12</li> <li>DR Primary (total, B, G). BL: 4.4, 4.8, 4.0; TG: 2.2, 2.4, 2.0; (by district – BL, TG) Ainaro 7.3, 3.7; Covalima 3.6, 1.8; Ermera 5.8, 2.9; Oecusse 6.1, 3.1; Viqueque 5.5, 2.8</li> </ul> </li> </ul> MoV: EMIS, BL – EMIS2010		
	<ul style="list-style-type: none"> <li>Percentage of children who reach the national literacy benchmark for Grade 3. (SP-P5.3). BL: 20%; TG: 60%.</li> </ul> MoV: EGRA, BL – EGRA 2010		
	<ul style="list-style-type: none"> <li>Percentage of primary and pre-secondary schools with toilets and water, meeting nationally defined minimum standards (SP, P3.c.3) <ul style="list-style-type: none"> <li>Prim. Schools: BL: 32%; TG: 95%;</li> <li>Pre-Sec. Schools: BL: 49%; TG: 95%.</li> <li>Eskola Basica: BL: 35%; TG: 95%</li> </ul> </li> </ul> MoV: EMIS, BL – EMIS2010		
<b>Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable. CRC Articles 7, 9, 12, 18, 19, 20, 34, 37, 40.</b>			
<b>Strategic Development Plan Goals:</b>			
<ul style="list-style-type: none"> <li>By 2030, Timor-Leste will be a strong, cohesive and progressive nation where the rights and interests of its most vulnerable citizens are protected;</li> <li>Timor-Leste will adopt a comprehensive strategy to build the its Justice system and enhance its capacity to fulfill its role and functions</li> </ul>			
<ul style="list-style-type: none"> <li><b>UNDAF Outcome 1:</b> By the end of 2020, people of Timor-Leste, especially the most disadvantaged groups, benefit from inclusive and responsive quality health, education and other social services and are more resilient to hazard-related shocks and</li> <li><b>UNDAF Outcome 4:</b> By 2020, State institutions are more responsive, inclusive, accountable and decentralized for improved service delivery and realization of rights, particularly of the most excluded groups</li> </ul>			
Programme Component (and related Impact level result of the proposed MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
	Improved and equitable prevention	<ul style="list-style-type: none"> <li>Percentage of children in residential care (out of all formal care) related to P6.6. BL: 100% (2013, MSS reports) ; TG: 30% reduction.</li> </ul>	

Child Protection and Participation  (Related to UNICEF outcomes 6 and 7)	of and response to violence, abuse, exploitation and neglect of children and participation of adolescents	<ul style="list-style-type: none"> <li>Number of districts with functioning child protection system offering integrated preventive and response services (P 6.b.1). BL: 0; TG: 5.</li> </ul>	Ministry of Social Solidarity, Ministry of Justice, Government of Norway, national CSOs and CBOs;  Ministry of Social Solidarity Strategic Plan (2011-2030); Justice Sector Strategic Plan (2011-2030).
		<ul style="list-style-type: none"> <li>Percentage of children under five years of age whose births are registered. (P6.8). BL: 53% (53.1% F / 53.4% M) (census 2010); TG: 95%.</li> </ul>	
		<ul style="list-style-type: none"> <li>Number of children and adolescents participating through functioning mechanisms to promote participation of children and adolescents in community-level processes (P.7.a.2). BL: 132. TG: 2500<sup>3</sup>.</li> </ul>	
<b>Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): 13, 17, 18, 26, 27.</b>			
<b>National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy):</b>			
<ul style="list-style-type: none"> <li>Increase national and local government expenditures on poverty reduction and child protection systems resulting in a reduction in the number of households below the national poverty line.</li> <li><b>UNDAF Outcome 3:</b> Economic policies and programmes are geared toward inclusive equitable growth and decent jobs; and</li> <li><b>UNDAF Outcome 4:</b> By 2020, State institutions are more responsive, inclusive, accountable and decentralized for improved service delivery and realization of rights, particularly of the most excluded groups.</li> </ul>			
<b>Programme Component (and related Focus Area of the MTSP)</b>	<b>Programme Component Result(s)</b>	<b>Key Progress Indicators, Baselines and Targets (for each PCR.)</b>	<b>Major Partners, Partnership Frameworks and Cooperation Programmes</b>
Social Inclusion  (Related to UNICEF outcome 7)	By 2019, high quality data and analytical evidence are available and used to support equity sensitive and child centered policy discussion and implementation.	<ul style="list-style-type: none"> <li>Existence of quality and timely data and analytical reports from key data collection activities and national M&amp;E systems. BL: Census 2001 and 2010; DHS 2003 and 2009-2010; TLSLS 12007 and annual updates of HMIS and EMIS; TG: 3 key surveys (TLSLS, Census and DHS).</li> <li>Percentage of key child development indicators<sup>4</sup> with disaggregated data available, by gender, district, quintile and mother's education. <ul style="list-style-type: none"> <li>By sex: BL 75%; TG: 100%</li> <li>By district: BL: 75%; TG: 100%</li> <li>By quintile: BL: 50%; TG: 100%</li> <li>By mother's education: BL: 50 TG: 100%</li> </ul> </li> </ul> <p>Source : DHS 2009-2010, Census 2010 and Education Statistical Year book 2010.</p> <ul style="list-style-type: none"> <li>No. and type of national and sub national policies and programmes developed or improved based on solid evidence to address key child development challenges. BL: 0; TG national level: TBD; TG sub-national level: child-sensitive plans and programmes are developed in at least three districts.</li> <li>A functioning high-level child rights advocacy action plan and coordination mechanism in place, targeting key Government decision-makers, parliamentarians, leaders of faith-based organisation, NGOs, CSOs, development partners and the media. BL: no. TG: yes.</li> </ul>	Ministry of Finance, Line Ministries, national CSOs and CBOs  National Strategic Development Plan (2011-2030)

<sup>3</sup> Baseline is the current number of Youth Parliamentarians. Target is: number of youth parliamentarians in the target districts of the new CPD (5 districts/25 sub-districts) x 10 peers reached per year.

<sup>4</sup> U5MR, IMR, NNR, stunting, Skilled Birth Attendant (SBA), water, sanitation, open defecation, Net Enrolment Ratio (NER) for pre-school, primary and pre-secondary, Net Attendance Rate primary, out of school children (OOSC), birth registration, early pregnancy.