## Annex A: Summary Results Matrix

All monitoring indicators will be disaggregated by gender where it is possible.


<table>
<thead>
<tr>
<th>UNICEF MTSP Focus Area</th>
<th>Key Results Expected in this Focus Area/ Baseline Estimates for these Results</th>
<th>Key Progress Indicators</th>
<th>Means of Verification of Results</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
<th>Expected Key Results in this Focus Area will contribute to:</th>
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<tbody>
<tr>
<td>FA1: Young child survival and development</td>
<td>1.1 20% increase of children (girls and boys) and women utilising quality health care and nutrition services. Baseline: 1.1.1. 63%; 1.1.2. 23.8; 1.1.3. 75.4; 1.1.4. 21.8%; 1.1.5. not available; 1.1.6. 27.2%; 1.1.7. 30.7%; 1.1.8. 24.3%; 1.1.9. 59.9% ; 1.1.10 48.6</td>
<td>1.1.1 Measles immunization coverage rate 1.1.2 Proportion of children under 5 who sought care for suspected pneumonia 1.1.3 Proportion of children under 5 who receive oral rehydration therapy during diarrhoea 1.1.4 Proportion of children under 5 who sleep under insecticide-treated nets 1.1.5 Proportion of pregnant women who sleep under insecticide-treated nets 1.1.6 Proportion of births attended by the skilled health personnel 1.1.7 Exclusive breastfeeding rate of children 0-5 months 1.1.8 Vit-A supplementation rate of children 6-59 months 1.1.9 Proportion of households consuming iodised salt 1.1.10 Prevalence of underweight among children under 5 by gender 1.2 80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation Baseline: 1.2.1. 58%; 1.2.2. 39%</td>
<td>HMIS  EPI Coverage Survey  Household surveys  Ministry of Health (MoH) Routine Reporting Programme Reports  MoH/ NGO project reports</td>
<td>MoH, District Administrations and Local Departments for Health  Pastoral da Crianca and other NGOs  WHO, UNFPA, WFP, FAO  Govt. of Japan, EU  Health Sector Strategic Plan – Support Project (AUSAID and World Bank)</td>
<td>UNDAF expected outcome: 3.2 Families and communities have improved access to and utilization of quality health care services 3.3 Families and communities have improved feeding and caring practices and increased access to and utilization of quality nutrition services  WFFC goal: Promote healthy lives  MDGs: 1. Eradicate extreme poverty and hunger 4. Reduce child mortality 5. Improve maternal health 7. Ensure environment sustainability</td>
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<td>FA2: Basic education and gender equality</td>
<td>2.1 20% increase of girls and boys enrolled in free compulsory quality basic education 2.2 25% increase of girls and boys</td>
<td>2.1.1 Net enrolment rate (NER) in primary education by gender 2.1.2 NER in pre-secondary education by gender 2.2.1 Proportion of pupils starting Grade 1</td>
<td>EMIS  Households surveys</td>
<td>Ministries of Education, Health, Infrastructure, and Finance</td>
<td>UNDAF expected outcome: 3.1 20% more children access, and 25% more children complete, free compulsory quality basic education.</td>
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| FA3: HIV/AIDS and children | completing free compulsory quality basic education  
Baseline: 2.1.1. 69%, 2.1.2. not available, 2.2.1. 47%, 2.2.2. not available, 2.3. 73 [total]/74 [male]/71 [female] | who reach Grade 6 by gender  
2.2.2 Proportion of pupils starting Grade 1 who reach Grade 9 by gender  
2.3 Literacy rate of 15-24 year olds by gender | NGOs  
The Church  
Bilateral partners  
World Bank | WFFC goal: Provide quality basic education  
MDGs: 2. Achieve universal primary education  
3. Promote gender equality and empower women |
| 3.1 30% increase in the proportion of youths and adolescents (in and out of school) having correct information and skills needed to reduce their vulnerability to HIV/AIDS infection.  
Baseline: 25% | 3.1.1 Proportion of population aged 15-24 years who have correct knowledge of HIV/AIDS by gender.  
3.2.1 Number and proportion of HIV positive children receiving ARV treatment  
3.2.2 Number and proportion of HIV positive pregnant women who received VCCT & ART prophylaxis | HMIS  
Household surveys  
Programme records and reports | Ministry of Health  
UNFPA, WHO  
NGOs, Church-based organisations and community-based organisations | UNDAF expected outcome: 3.2 Families and communities have improved access to and utilization of quality health care services  
WFFC goal: Combating HIV/AIDS and provide quality basic education  
MDGs: 6. Combating HIV/AIDS, malaria and other diseases |
| 3.2 80% of HIV-infected children and women receive care  
Baseline: n.a. | | | |
| FA4: Child protection from violence, exploitation and abuse | 4.1 Children and their families benefit from a quality social welfare system, including in emergencies.  
Baseline: 4.1.1. not available; 4.1.2. not available; 4.1.3. 22% | 4.1.1 Proportion of vulnerable children with access to the social welfare services by gender  
4.1.2 Number of cases of child exploitation, abuse, neglect and violence addressed by VPU by gender  
4.1.3 Proportion of girls and boys under 5 with birth registration | Social welfare and justice management information system  
Project records and reports | Ministries of Social Solidarity, Justice, Health and Education  
Secretaries of State for Youth & Sports and State for National Defense | UNDAF expected outcome: 1.2 People have greater access to effective, transparent and equitable justice  
WFFC goal: Protect against abuse, exploitation & violence and promote healthy lives |
<p>| 4.2 Vulnerable children including | | | | |</p>
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<td>FA5: Policy advocacy and partnership for children’s rights</td>
<td>child victims, offenders and witnesses benefit from enhanced access to justice. Baseline: 4.2.1. not available</td>
<td>4.2.1 Number and proportion of cases involving children (girls and boys) in contact with the law addressed by legal system according to international standards.</td>
<td>NGOs, The Church UNDP, UNFPA and UNIFEM</td>
<td>MDGs: Protect vulnerable (MD Chapter VI)</td>
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<td>5.1 Children and youth (girls and boys) have opportunities to express their opinions and views on issues that affect them, and on the implementation of policies and programmes. Baseline: not available</td>
<td>5.1.1 Type and number of activities related to policy development, planning, M&amp;E that involve children and youth. 5.2.1 Number of monitoring indicators for MDG 1-7 with data at district level. 5.2.2 Number of data collection, research, studies and evaluations undertaken and used to deliver better results for children 5.3.1 Number of policy makers and planners trained to use strategic information 5.3.2 Extent to which evidence is used to prepare policies and plans for children</td>
<td>Radio and TV Timor-Leste Community Radio Association National Statistics Directorate under Ministry of Finance Ministries of Health and Education District administrations and suco (village) councils UNDP, UNFPA, UNESCO and WHO</td>
<td>UNDAF expected outcome: Children, young people, women and men have improved quality of life through reduced malnutrition, morbidity and mortality; strengthened learning achievement; and enhanced social protection. WFFC goal: Promote healthy lives; provide quality education and protect against abuse</td>
<td>MDGs: MDGs 1-8</td>
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