

## Summary Results Matrix: Government of Swaziland – UNICEF Country Programme, 2011 – 2015

Summary Results Matrix: Government of Swaziland – UNICEF Country Programme 2011-2015			
MDGs/Millennium Declaration Commitments/CRC Articles (s): Reduce Under-5 mortality rate/CRC Articles 6, 24			
National Development Priorities:			
<p><i>National Development Strategy</i></p> <ul style="list-style-type: none"> <li>By 2022, universal access to basic social services achieved</li> </ul> <p><i>PRSAP</i></p> <ul style="list-style-type: none"> <li>To provide quality, efficient, effective, affordable and accessible health services to the whole population by 2015</li> <li>To combat malaria, TB and other diseases</li> <li>To reduce under 5 mortality by half by 2015</li> <li>To reduce maternal mortality by half and improve maternal health by 2015</li> <li>To achieve food security and proper nutrition for all Swazis by the year 2022</li> <li>To half the population without access to safe water and to ensure that everyone has access to safe water, proper sanitation and waste disposal</li> </ul>			
UNDAF Outcome 3: Increased access to and utilization of quality basic social services			
Programme Component (and related Focus Area of the MTSP)	Programme Component Results	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Programme Component: Child Survival and Development  MTSP Focus Area 1 (Young Child Survival and Development)	PCR 1. Increased and sustained coverage of high-impact preventive maternal, newborn and child health, nutrition and WASH interventions with a focus on the worst affected regions	% of children aged 0-59 months who are underweight  Baseline: 5% Target: 3%  % of children aged 12-23 months who received all basic immunizations  Baseline: 82.7% Target 90%  % of schools with a functional water source throughout the year  Baseline: 54.4% Target: 65%	Major Partners:  <ul style="list-style-type: none"> <li>Ministry of Health</li> <li>Ministry of Natural Resources</li> <li>US Government</li> <li>WHO and other UN agencies</li> <li>NGOs/FBOs/CBOs</li> </ul> Major Partnership Frameworks:  <ul style="list-style-type: none"> <li>PRSAP</li> <li>National Health Strategic Plan</li> <li>SWAps in Health, Food &amp; Nutrition and WASH</li> </ul>
	PCR2. Increased coverage and quality of curative care services for childhood illnesses, especially pneumonia, diarrhoea, malaria, maternal and neonatal complications and acute malnutrition	% of children suffering from pneumonia who receive antibiotics  Baseline: 17% Target: 50%,  % of newborns receiving postnatal care within 3 days of birth  Baseline: 22% Target: 50%	

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<b>MDGs/Millennium Declaration Commitments/CRC Articles (s):</b> Achieve Universal Education/CRC articles 28, 29			
<b>National Development Priorities:</b>			
<p><i>National Development Strategy</i></p> <ul style="list-style-type: none"> <li>▪ By 2022 universal access to basic social services achieved</li> <li>▪ The spread of HIV halted and reversed, and its impact mitigated</li> </ul> <p><i>PRSAP</i></p> <ul style="list-style-type: none"> <li>▪ To provide relevant, high quality and affordable primary education for all Swazi children by the year 2015</li> <li>▪ To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families</li> </ul>			
<b>UNDAF Outcome 3:</b> Increased access to and utilization of quality basic social services			
<b>Programme Component (and related Focus Area of the MTSP)</b>	<b>Programme Component Results</b>	<b>Key Progress Indicators, Baselines and Targets (for each PCR)</b>	<b>Major Partners, Partnership Frameworks and Cooperation Programmes</b>
Programme Component Area: Education and Life Skills  MTSP Focus Area 2. Basic Education and Gender Equality	PCR 3. Increased access of 0 to 8 year olds, particularly the most vulnerable in focus regions, to a holistic package of ECCD services, sensitive to the new realities created by HIV/AIDS	% of children aged 0 to 8 years completing a cycle of holistic ECCD through registered ECCD centres  Baseline: 21.6% accessing some basic ECCD (not necessarily a complete cycle) Target: 70%	Major Partners:  <ul style="list-style-type: none"> <li>▪ Ministry of Education and Training</li> <li>▪ NERCHA</li> <li>▪ Teacher Training Institutions</li> <li>▪ European Commission</li> <li>▪ UNESCO and other UN agencies</li> <li>▪ NGOs/FBOs/CBOs</li> </ul> Major Partnership Framework/Cooperation Programmes:  <ul style="list-style-type: none"> <li>▪ PRSAP</li> <li>▪ FPE Road Map</li> <li>▪ Education SWAp</li> </ul>
	PCR 4. Increased enrolment from 93% in 2007 to 100% by 2015 and completion of girls and boys in quality basic education from 44% in 2007 to 70% by 2015	% of school entrants completing 7 and 10 years of basic education by sex  Baseline: 7 years – 70%, 10 years – 44% Target: 7 years – 100%, 10 years – 70%  Proportion of pupils passing grade 7 examination  Baseline: 89% Target: 100%	

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<b>MDGs/Millennium Declaration Commitments/CRC Articles (s):</b> Combat HIV/AIDS, malaria and other diseases/Goal 4, Combating HIV/AIDS			
<b>National Development Priorities:</b>			
<i>National Development Strategy</i>			
<ul style="list-style-type: none"> <li>▪ The spread of HIV halted and reversed, and its impact mitigated</li> </ul>			
<i>PRSAP</i>			
<ul style="list-style-type: none"> <li>▪ To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families</li> </ul>			
<b>UNDAF Outcome 1:</b> Contribute to reduced new HIV infections and improved quality of life of PLHIV			
<b>Programme Component (and related Focus Area of the MTSP)</b>	<b>Programme Component Results</b>	<b>Key Progress Indicators, Baselines and Targets (for each PCR). No more than 2 indicators per PCR</b>	<b>Major Partners, Partnership Frameworks and Cooperation Programmes</b>
Programme Component: HIV/AIDS  MTSP Focus Area 3. HIV/AIDS and children	PCR 5. Increased coverage of quality PMTCT and paediatric HIV care to reduce the incidence of new HIV infections in mothers and children, to treat infected children, and follow up HIV infected mothers to ensure they receive family planning to prevent unwanted pregnancy and ART treatment	% of HIV infected pregnant women receiving ARV prophylactic for PMTCT  Baseline: 74% Target: 90%  % of HIV exposed/infected children receiving CTX or ARV treatment  Baseline: 77% CTX, 88% ART Target: 90%  % of sexually active women aged 15-49 years currently using contraception  Baseline: 64.5% Target: 80%  % of annual newborns who are circumcised: Baseline: TBD Target: 25%	Major Partners: <ul style="list-style-type: none"> <li>▪ Ministry of Health</li> <li>▪ NERCHA</li> <li>▪ US Government</li> <li>▪ UNAIDS and other UN Agencies</li> <li>▪ NGOs/FBOs/CBOs</li> <li>▪ Private Sector (Baylor Clinic)</li> </ul> Partnership Frameworks: <ul style="list-style-type: none"> <li>▪ National Multi-Sectoral Framework for HIV/AIDS</li> <li>▪ PRSAP</li> <li>▪ National Health Strategic Plan</li> <li>▪ Joint UN Programme of Support on HIV/AIDS</li> </ul>

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MDGs/Millennium Declaration Commitments/CRC Articles (s): MDG 1, Eradicate extreme poverty and hunger & MDG 3, Promote gender equality / MD VI: Human Rights and Good Governance, Protecting the Vulnerable/CRC Articles 7, 23, 26, 34-37, 40			
<b>National Development Priorities:</b>			
<p><i>National Development Strategy</i></p> <ul style="list-style-type: none"> <li>▪ By 2022, universal access to basic social services achieved</li> <li>▪ Good governance for sustainable development enhanced</li> <li>▪ The spread of HIV halted and reversed, and its impact mitigated</li> </ul> <p><i>PRSAP</i></p> <ul style="list-style-type: none"> <li>▪ To empower, and protect the rights and social well-being, of the most disadvantaged people in the Swazi society</li> <li>▪ To ensure that the law protects everyone, including the poor and vulnerable</li> <li>▪ To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families Ensure quality of life for vulnerable groups by providing safety nets or social protection measures</li> </ul>			
<p><b>UNDAF Outcome 1:</b> Contribute to reduced new HIV infections and improved quality of life of PLHIV  <b>UNDAF Outcome 2:</b> Increased and more equitable access of the poor to assets and other resources for sustainable livelihoods  <b>UNDAF Outcome 3:</b> Increased access to and utilization of quality basic social services  <b>UNDAF Outcome 4:</b> Strengthened national capacities for the promotion and protection of rights</p>			
<b>Programme Component (and related Focus Area of the MTSP)</b>	<b>Programme Component Results</b>	<b>Key Progress Indicators, Baselines and Targets (for each PCR)</b>	<b>Major Partners, Partnership Frameworks and Cooperation Programmes</b>
Programme Component: Child Protection  MTSP Focus Area 4. Child Protection from Violence and Exploitation	PCR 6. Strengthened legislative and enforcement systems and improved protection and response capacity to protect women and children from violence, exploitation and abuse at national and sub-national levels	# of pending international conventions ratified and domesticated  Baseline: 7 conventions pending Target: 7 conventions ratified and domesticated  % of under-5s whose births are registered by sex  Baseline: 30% Target: 60%  % of children who experience sexual abuse by age 18 years  Baseline: 33% Target: 20%	Major Partners:  <ul style="list-style-type: none"> <li>▪ Prime Minister's Office</li> <li>▪ Deputy Prime Minister's Offices (National Children's Coordinating Unit &amp; Department of Social Welfare)</li> <li>▪ Ministry of Tinkhundla Administration and Development</li> <li>▪ Royal Swazi Police</li> <li>▪ Ministry of Justice and Constitutional Affairs</li> <li>▪ Ministry of Home Affairs</li> <li>▪ NGOs/FBOs/CBOs</li> </ul> Major Partnership frameworks/Cooperation Programmes:
	PCR 7. Strengthen child-sensitive social protection programmes for vulnerable children and families including those infected or affected by HIV	% of vulnerable children (under 18 yrs) whose household receive free basic external support (from non family sources)  Baseline: 41% Target: 60%  % of government expenditure allocated to social protection  Baseline: 6.8% (FY 2008/09) Target: TBA	

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National Development Priorities:			
<p><i>National Development Strategy</i></p> <ul style="list-style-type: none"> <li>The spread of HIV halted and reversed, and its impact mitigated</li> <li>Good Governance for Sustainable development enhanced</li> </ul> <p><i>PRSAP</i></p> <ul style="list-style-type: none"> <li>To empower, and protect the rights and social well-being, of the most disadvantaged people in the Swazi society</li> <li>To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families</li> </ul>			
UNDAF Outcomes			
<p>1. Contribute to reduced new HIV infections and improved quality of life of PLHIV</p> <p>3. Increased access to and utilization of quality basic social services</p> <p>4. Strengthened national capacities for the promotion and protection of rights</p>			
Programme Component (and related Focus Area of the MTSP)	Programme Component Results	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
<p>Programme Component: Advocacy and Communications</p> <p>MTSP Focus Area 5. Policy Advocacy and Partnerships for Children's Rights</p>	<p>PCR 8. Strengthened institutional capacity, particularly within government, for effective communication to generate positive social and behavioural change with a specific focus on HIV related high risk behaviours (including multiple and concurrent partners).</p>	<p>% of 15-19 year olds with comprehensive knowledge about AIDS by gender</p> <p>Baseline: 52% female, 50.4% male Target: 80%</p> <p>% of males and females 15-19 year olds who have had sexual intercourse in the past 12 months that have had an HIV test in the past 12 months</p> <p>Baseline: 22.5 (female), 4.3% (male) Target: 50% (female), 25% (female)</p> <p>Proportion of young people (aged 15-24 years) engaged in high risk sexual behavior</p> <p>Baseline: 2+ partners: 3.8% (female), 28.5% (male) Concurrent partners: 2% (female), 23% (male)</p> <p>Target: 2+ partners: 3.0% (female), 12% (male) Concurrent partners: 1% (female), 5% (male)</p>	<p>Major Partners:</p> <ul style="list-style-type: none"> <li>Deputy Prime Minister's Offices (National Children's Coordinating Unit)</li> <li>Ministry of Education and Training</li> <li>Ministry of Health</li> <li>NERCHA</li> <li>Ministry of Tinkhundla Administration and Development</li> <li>UN Agencies</li> <li>WB</li> <li>European Commission</li> <li>NGOs/FBOs/CBOs</li> </ul> <p>Major Partnership frameworks/Cooperation Programmes:</p> <ul style="list-style-type: none"> <li>NDS</li> <li>PRSAP</li> <li>NPA for Children</li> <li>UN Communication Group</li> <li>UN Gender Group</li> </ul>
	<p>PCR9. Research, policy analysis and M&amp;E produce high quality evidence for making child-friendly laws, policies, programmes and budgets</p>	<p># high quality research conducted and used for advocacy for children</p> <p>Baseline: 3 per year Target: 3 per year</p> <p>Management Information Systems producing timely and quality reports and other information products (HMIS, EMIS, Community-Based Monitoring -CBO)</p> <p>Baseline: HMIS, EMIS, CBO Target: HMIS, EMIS, CBO produce timely, quality reports</p>	

<p>Program Component: Cross Sectoral</p>	<p>PCR 10. National systems and structures enhance integration of disaster risk reduction in development programmes, mainstream gender, prepare and respond to emergencies so that core commitments to children in emergencies are fulfilled</p>	<p>National early warning systems established and functional          Baseline: Plans in place          Target: System established and functional          National Policy on Disaster Risk Reduction implemented          Baseline: Draft developed          Target: Policy finalized and implemented</p>	<p>Major Partners:          National Disaster Management Authority          Health Emergency Preparedness and Response Team          Vulnerability Assessment Committee          UN Emergency Preparedness Team</p>
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