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<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Results</th>
<th>Key Progress Indicators, Baselines and Targets (for each PCR)</th>
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<tr>
<td>Programme Component: Child Survival and Development</td>
<td>PCR 1. Increased and sustained coverage of high-impact preventive maternal, newborn and child health, nutrition and WASH interventions with a focus on the worst affected regions</td>
<td>% of children aged 0-59 months who are underweight Baseline: 5% Target: 3% % of children aged 12-23 months who received all basic immunizations Baseline: 82.7% Target 90% % of schools with a functional water source throughout the year Baseline: 54.4% Target: 65%</td>
<td>Major Partners:  Ministry of Health  Ministry of Natural Resources  US Government  WHO and other UN agencies  NGOs/FBOs/CBOs  Major Partnership Frameworks:  PRSAP  National Health Strategic Plan  SWAs in Health, Food &amp; Nutrition and WASH</td>
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<td>MTSP Focus Area 1 (Young Child Survival and Development)</td>
<td>PCR2. Increased coverage and quality of curative care services for childhood illnesses, especially pneumonia, diarrhoea, malaria, maternal and neonatal complications and acute malnutrition</td>
<td>% of children suffering from pneumonia who receive antibiotics Baseline: 17% Target: 50%, % of newborns receiving postnatal care within 3 days of birth Baseline: 22% Target: 50%</td>
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<td>Programme Component Area: Education and Life Skills</td>
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| MTSP Focus Area 2. Basic Education and Gender Equality | PCR 3. Increased access of 0 to 8 year olds, particularly the most vulnerable in focus regions, to a holistic package of ECCD services, sensitive to the new realities created by HIV/AIDS | % of children aged 0 to 8 years completing a cycle of holistic ECCD through registered ECCD centres Baseline: 21.6% accessing some basic ECCD (not necessarily a complete cycle) Target: 70% | Major Partners:  
- Ministry of Education and Training  
- NERCHA  
- Teacher Training Institutions  
- European Commission  
- UNESCO and other UN agencies  
- NGOs/FBOs/CBOs  
Major Partnership Framework/Cooperation Programmes:  
- PRSAP  
- FPE Road Map  
- Education SWAp |

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| MTSP Focus Area 2. Basic Education and Gender Equality | PCR 4. Increased enrolment from 93% in 2007 to 100% by 2015 and completion of girls and boys in quality basic education from 44% in 2007 to 70% by 2015 | % of school entrants completing 7 and 10 years of basic education by sex Baseline: 7 years – 70%, 10 years – 44% Target: 7 years – 100%, 10 years – 70% Proportion of pupils passing grade 7 examination Baseline: 89% Target: 100% | Major Partners:  
- Ministry of Education and Training  
- NERCHA  
- Teacher Training Institutions  
- European Commission  
- UNESCO and other UN agencies  
- NGOs/FBOs/CBOs  
Major Partnership Framework/Cooperation Programmes:  
- PRSAP  
- FPE Road Map  
- Education SWAp |

**MDGs/Millennium Declaration Commitments/CRC Articles (s):** Combat HIV/AIDS, malaria and other diseases/Goal 4, Combating HIV/AIDS

### National Development Priorities:

**National Development Strategy**
- The spread of HIV halted and reversed, and its impact mitigated

**PRSAP**
- To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families

### UNDAF Outcome 1: Contribute to reduced new HIV infections and improved quality of life of PLHIV

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| Programme Component: HIV/AIDS MTSP Focus Area 3. HIV/AIDS and children | PCR 5. Increased coverage of quality PMTCT and paediatric HIV care to reduce the incidence of new HIV infections in mothers and children, to treat infected children, and follow up HIV infected mothers to ensure they receive family planning to prevent unwanted pregnancy and ART treatment | % of HIV infected pregnant women receiving ARV prophylactic for PMTCT  
Baseline: 74%  
Target: 90%  
% of HIV exposed/infected children receiving CTX or ARV treatment  
Baseline: 77% CTX, 88% ART  
Target: 90%  
% of sexually active women aged 15-49 years currently using contraception  
Baseline: 64.5%  
Target: 80%  
% of annual newborns who are circumcised:  
Baseline: TBD  
Target: 25% | Major Partners:  
- Ministry of Health  
- NERCHA  
- US Government  
- UNAIDS and other UN Agencies  
- NGOs/FBOs/CBOs  
- Private Sector (Baylor Clinic)  
Partnership Frameworks:  
- National Multi-Secotral Framework for HIV/AIDS  
- PRSAP  
- National Health Strategic Plan  
- Joint UN Programme of Support on HIV/AIDS |

MDGs/Millennium Declaration Commitments/CRC Articles (s): MDG 1, Eradicate extreme poverty and hunger & MDG 3, Promote gender equality / MD VI: Human Rights and Good Governance, Protecting the Vulnerable/CRC Articles 7, 23, 26, 34-37, 40

### National Development Priorities:

**National Development Strategy**
- By 2022, universal access to basic social services achieved
- Good governance for sustainable development enhanced
- The spread of HIV halted and reversed, and its impact mitigated

**PRSAP**
- To empower, and protect the rights and social well-being, of the most disadvantaged people in the Swazi society
- To ensure that the law protects everyone, including the poor and vulnerable
- To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families

### UNDAF Objectives:

**UNDAF Outcome 1:** Contribute to reduced new HIV infections and improved quality of life of PLHIV

**UNDAF Outcome 2:** Increased and more equitable access of the poor to assets and other resources for sustainable livelihoods

**UNDAF Outcome 3:** Increased access to and utilization of quality basic social services

**UNDAF Outcome 4:** Strengthened national capacities for the promotion and protection of rights

### Programme Component (and related Focus Area of the MTSP)

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<td>PCR 6. Strengthened legislative and enforcement systems and improved protection and response capacity to protect women and children from violence, exploitation and abuse at national and sub-national levels</td>
<td># of pending international conventions ratified and domesticated Baseline: 7 conventions pending Target: 7 conventions ratified and domesticated % of under-5s whose births are registered by sex Baseline: 30% Target: 60% % of children who experience sexual abuse by age 18 years Baseline: 33% Target: 20%</td>
<td></td>
<td>Prime Minister’s Office Deputy Prime Minister’s Offices (National Children’s Coordinating Unit &amp; Department of Social Welfare) Ministry of Tinkhundla Administration and Development Royal Swazi Police Ministry of Justice and Constitutional Affairs Ministry of Home Affairs NGOs/FBOs/CBOs</td>
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<td>PCR 7. Strengthen child-sensitive social protection programmes for vulnerable children and families including those infected or affected by HIV</td>
<td>% of vulnerable children (under 18 yrs) whose household receive free basic external support (from non family sources) Baseline: 41% Target: 60% % of government expenditure allocated to social protection Baseline: 6.8% (FY 2008/09) Target: TBA</td>
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<td>NDS PRSAP NPA for Children Social Welfare Strategic Plan PSS Strategy NCP Strategic Plan NSF for Human Trafficking NSF for HIV (Impact mitigation pillar)</td>
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MDGs/Millennium Declaration Commitments/CRC Articles (s): Reduce Under-5 mortality rate/CRC Articles 6, 17, 24

National Development Priorities:

- National Development Strategy
  - The spread of HIV halted and reversed, and its impact mitigated
  - Good Governance for Sustainable development enhanced

- PRSAP
  - To empower, and protect the rights and social well-being, of the most disadvantaged people in the Swazi society
  - To completely stop any new infections, reverse the spread of HIV/AIDS and to reduce the vulnerability of affected individuals and families

UNDAF Outcomes
1. Contribute to reduced new HIV infections and improved quality of life of PLHIV
2. Increased access to and utilization of quality basic social services
3. Strengthened national capacities for the promotion and protection of rights

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| Programme Component: Advocacy and Communications        | PCR 8. Strengthened institutional capacity, particularly within government, for effective communication to generate positive social and behavioural change with a specific focus on HIV related high risk behaviours (including multiple and concurrent partners). | % of 15-19 year olds with comprehensive knowledge about AIDS by gender  
Baseline: 52% female, 50.4% male  
Target: 80%  
% of males and females 15-19 year olds who have had sexual intercourse in the past 12 months that have had an HIV test in the past 12 months  
Baseline: 22.5 (female), 4.3% (male)  
Target: 50% (female), 25% (female)  
Proportion of young people (aged 15-24 years) engaged in high risk sexual behavior  
Baseline: 2+ partners: 3.8% (female), 28.5% (male)  
Concurrent partners: 2% (female), 23% (male)  
Target: 2+ partners: 3.0% (female), 12% (male)  
Concurrent partners: 1% (female), 5% (male) | Major Partners:  
- Deputy Prime Minister’s Offices (National Children’s Coordinating Unit)  
- Ministry of Education and Training  
- Ministry of Health  
- NERCHA  
- Ministry of Tinkhundla Administration and Development  
- UN Agencies  
- WB  
- European Commission  
- NGOs/FBOs/CBOs  

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| Programme Component: Advocacy and Communications        | PCR 9. Research, policy analysis and M&E produce high quality evidence for making child-friendly laws, policies, programmes and budgets | # high quality research conducted and used for advocacy for children  
Baseline: 3 per year  
Target: 3 per year  
Management Information Systems producing timely and quality reports and other information products (HMIS, EMIS, Community-Based Monitoring -CBO)  
Baseline: HMIS, EMIS, CBO  
Target: HMIS, EMIS, CBO produce timely, quality reports | Major Partnership frameworks/Cooperation Programmes:  
- NDS  
- PRSAP  
- NPA for Children  
- UN Communication Group  
- UN Gender Group |
| Program Component: Cross Sectoral | PCR 10. National systems and structures enhance integration of disaster risk reduction in development programmes, mainstream gender, prepare and respond to emergencies so that core commitments to children in emergencies are fulfilled | National early warning systems established and functional  
Baseline: Plans in place  
Target: System established and functional  
National Policy on Disaster Risk Reduction implemented  
Baseline: Draft developed  
Target: Policy finalized and implemented | Major Partners:  
National Disaster Management Authority  
Health Emergency Preparedness and Response Team  
Vulnerability Assessment Committee  
UN Emergency Preparedness Team |