

CPD Summary Results Matrix

Summary Results Matrix: Government of Sudan – UNICEF Country Programme, 2013 – 2016			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): All MDGs / CRC Articles 2, 6, 7, 9, 10, 16, 17, 19, 24, 28, 29			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): To ensure equitable and adequate sustainable basic services for all urban, rural and nomadic people and to realize the Millennium Development Goals.			
UNDAF Outcome: People in Sudan, with special emphasis on needy populations, have access to equitable and sustainable quality basic services.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child rights and disparity reduction (FA 1, FA 2, FA 3, FA 4, FA 5)	1.1 Children benefit from scaled up and sustained high impact child survival, maternal health and HIV/AIDS interventions with a focus on equity	-Proportion of children under one year old from communities receiving three doses of Pentavalent Vaccine: Baseline: 90% Target: 95% -Proportion of Under 5 children that have access to IMCI services: Baseline: 53 %, Target: 80 % -% of births attended by trained health personnel: Baseline: 73% Target: 90% Number of women who received anti-retroviral treatment to reduce the risk of mother to child transmission of HIV Baseline : 90 Target: 700 by 2016 -Shuffa'a alsoghar: % of mothers who identify 4 promoted Essential Family Care Practices: Baseline: TBD in 2012 Target: 20% above the baseline but may be adjusted	Federal and State Ministries of Health; Ministry of Water Resources, State Ministry of Urban Planning and Public Utilities, State Ministry of Water Resources, Ministry of Youth and Sports, WFP, UNHCR, FAO, WHO, UNFPA, UNEP, UNESCO, DFID, ECHO, OFDA, CIDA, the EU, GAVI and GFATM; NGOs: GOAL, Concern, Save the Children, MERLIN, Relief international, World vision, Plan Sudan, Almanar and MSF, ADRA, ARC, COOPI, CRS, IAS, IWR, , NCA, Tearfund, Triangle, and World Vision. Federal and State Ministries of General Education, UNDP, World Bank, WFP, USA, and UNESCO, UK DFID, European Commission, Netherlands Government, Denmark, Japan, Australia Ausaid, Canada, Italy, and Norway. Sudan National AIDS Control Programme (SNAP) under the Federal Ministry of Health, Ministry of General Education, Ministry of Culture, Youth and Sports, Ministry of Social Welfare, Ministry of Interior, and Ministry of Information; WHO, UNFPA, UNDP and UNAIDS, national CSOs and CBOs
	1.2. Access to WASH services will be expanded to reach an additional 1.4 million people	-400,000 people from 400 communities have increased access to WASH services from UNICEF supported packaged interventions -Percentage of population with access to improved water supply Baseline: 61% Target: 65% -Percentage of population with access to adequate sanitation services: Baseline: 27% Target: 31%	
	1.3. Disadvantaged children benefit from interventions to reduce stunting	-Stunting Rate: Baseline: 35% Target: 30% -Micronutrient supplementation coverage (including Vitamin A and Fefol for PLW): Baseline: Under five Vitamin A: 60.5% Target: 95 - % of children who were exclusively breast fed Baseline 41% Target 45% Introduction of complementary foods to 6- 8 months old children Baseline 51.5% Target 60%	

	<p>1.4. 80 per cent of school-aged children (including out-of-school, IDPs, refugees, nomadic children, rural girls, disabled children) have access to quality basic education</p>	<p>- Availability of equity based sector strategy at state level: Baseline: N Target: Y</p> <p>Gross enrolment rate Baseline: 73.2% (in 2010) Target 80% (in 2016)</p> <p>Number of out-of-school baseline 3.2. million Target 2.2 million)</p> <p>Availability of annual state EMIS data reports: Baseline: N Target: Y</p> <p>Availability of updated or revised nomadic and ALP curricula: Baseline: N Target: Y</p> <p>10,000 teachers trained in child-centered pedagogy Baseline: n/a Target 10,000 by 2016</p>	
	<p>1.5. The basic components of a national child protection system are functioning in all States</p>	<p>- Number of states in which civil registration systems achieve birth registration of at least 60% of children under 5 years of age: Baseline: 8 States Target: 17 States</p> <p>- Percentage of women who intend to FGM/C their daughters: Baseline: 48% Target: 40%</p>	
	<p>1.6. Adolescents especially those out of school, benefit from a strengthened policy environment and from institutional capacity building of government and CSOs to deliver programmes</p>	<p>- Number and type of new or revised strategies/policies that address needs of young people: Baseline: Draft youth strategy available but not operational Target: 3 policies are developed/ revised with adolescents participation and are operational</p> <p>- % of adolescents enrolled in alternative Learning Programmes (ALP) providing vocational skills component and employability scheme in focus states: Baseline: TBD in 2012 Target: Additional 10% of the number of adolescents enrolled in ALP programmes offering vocational skills component in selected states</p>	
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<p>Transition from emergency to early recovery and sustainable development (FA 1, FA 2, FA 3, FA 4)</p>	<p>2.1. Children in emergency situations are reached with timely and effective life saving health, WASH, and nutrition interventions as per UNICEF's Core Commitments for Children (CCC) in humanitarian action</p>	<p>- % immunized against measles: Baseline: n/a Target: 95% in urban areas or camps 90% in rural areas</p> <p>- % of health emergencies responded to in 72 hours latest: baseline: n/a, Target: 100 % 100% as per CCCs subject to provision of funds and access 25</p> <p>-</p> <p>% of children reached with nutrition CCC Base line N/A Target 100% % of children treated for SAM. Baseline 15% target 50%</p>	<p>Federal and State Ministries of Health; Ministry of Water Resources, State Ministry of Urban Planning and Public Utilities, State ministry of Water Resources, Ministry of Youth and Sports, WFP, UNHCR, FAO, WHO, UNFPA, UNEP, UNESCO, DFID, ECHO, OFDA, CIDA, the EU, GAVI and GFATM; NGOs: GOAL, Save the Children, Concern, World Relief, GRC, CIS, MERLIN, Relief international, World vision, Plan Sudan, Almanar and MSF, ADRA, ARC, COOPI, CRS, IAS, IWR, NCA, Tearfund, Triangle, and World Vision.</p>

	2.2. Children in situations of natural disaster, armed conflict and IDPs receive quality basic education	-Number of children in states affected by emergencies benefitting from education support (disaggregated by gender). Baseline: Not applicable Target: 100% as per CCCs subject to provision of funds and access	Federal and State Ministries of General Education, UNDP, World Bank, WFP, USA, and UNESCO, UK DFID, European Commission, Netherlands Government, Denmark, Japan, Australia Ausaid, Canada, Italy, and Norway.
	2.3. Children in situations of natural disaster, armed conflict and IDPs receive adequate family-based care and are protected from violence, abuse and exploitation.	- Trend of sustained reduction in grave child rights violations such as recruitment of child soldiers in situations of armed conflict: Baseline: Violations outlined in Report of the Secretary-General on children and armed conflict in the Sudan 2011 Target: Substantial progress recorded in the Report of the Secretary-General on children and armed conflict in the Sudan 2013 - Implementation of a child protection coordination mechanism in all situations of humanitarian concern to support Government obligations and UNICEF core child protection commitments	Federal Ministry of Welfare and Social Security, National Council of Child Welfare, Ministry of Interior; National Advisory Council for Human Rights, Parliamentarians; State Councils of Child Welfare, DDR Commission, State Ministries for Social Welfare, Ministry of Education, Police Forces, Sudan Armed Forces and Government Mine Action Office and Ahfad University. UNFPA, UNDP., UNAMID, UNHCR and OCHA;. NGOs: Save the Children , War Child, World Vision, Terre des Hommes, ADRA, Fellowship for African Relief, Help Age International, AAR Japan, International Medical Corps, Tearfund, Intersos, and Child Development Foundation. INGOs and national NGOs
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Social policy, M&E and communication (FA 5)	3.1 The institutional capacity of the Government is strengthened in knowledge generation and management with emphasis on equity analysis at state and sub-state level	-Availability of locality level information for evidence-based planning for equity: Baseline: 0 States Target: 5 selected states - Number of investment cases produced in each UNICEF programme -Baseline: 0 Target: 2 investment cases produced	Ministry of International Cooperation, Central Bureau of Statistics, Higher Council for Decentralized Governance, Ministry of Finance, Higher Council for Strategic Planning, National Council for Child Welfare, Ministry of Health, Ministry of Welfare and Social Security
	3.2 Partnerships with national & state media, civil society and donors are strengthened to advocate and promote child rights	-Average number of visitors to Country Office Website per month: Baseline: 3,100 Target: 15,500 -Facebook friends: Baseline: 450 in April 2012 Target: 4,500 Establishment of the Journalists for Children Forum Baseline: inactive Target: Resumption of activities -% of UNICEF programmes reaching planned CPAP funding levels Baseline: planned CPAP OR funding Target : 0% unfunded annual CPAP target	Ministry of International Cooperation, Central Bureau of Statistics, Ministry of Federal Governance, Ministry of Finance, National Council for Child Welfare, Ministry of Health, Ministry of Education, Ministry of Information.