

SUMMARY RESULTS MATRIX (2013-2017)

SRI LANKA

Summary Results Matrix: Government of Sri Lanka – UNICEF Country Programme, 2013 – 2017			
Millennium Development Goals : 1, 2, 3, 4, 5, 6, 7			
National Development Priorities : - A stable society with a high quality of life for all of its people having access to decent living, electricity, water, schooling and health - An economy with a green environment and rapid development			
UNDAF Pillars 2 - Disparity Reduction, Equitable and Quality Social Services UNDAF Pillar 4 - Environment and Climate Change			
Programme Component (Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets	Major Partners, Partnership Frameworks and Cooperation
Equitable quality Social services for disparity reduction (FA 1, FA 2, FA3, FA 4)	PCR 1: By 2017 Improved quality social services available and utilized, so disparities and inequalities reduced	<ul style="list-style-type: none"> - % Prevalence of Low Birth Weight among children (Boys and girls) under five. (Baseline: 17% (2009); Target: less than 10% by 2017) - % Prevalence of stunting among children (Boys and girls) under-five. (Baseline 21% (2009) Target: less than 15% by 2017) - % Prevalence of anemia among pregnant women. (Baseline: 16% (MRI 2010) Target: less than 10% by 2017) - #of Health facilities conducting Perinatal death audits. (Baseline: 25 Target: 56 facilities by 2017) - # of Districts with PMTCT integrated in MCH services. (Baseline: 2 ; Target 25 by 2017) - % of population with drinking water from an improved source. (Baseline - 89 % (2008) ; Target - at least 95% by 2017) - % of underserved population using improved sanitation facilities. (Baseline - 85 % (2008) Target- at least 95% by 2017) - % of schools with adequate drinking water within school premises. (Baseline - 80% (2009) ; Target - 100% by 2017) - % of schools with adequate sanitation facilities (Baseline;51.3% ; Target 100% by 2017) - % of girls and boys completing their primary education. (Baseline: 87% (2009); Target at least 98 % by 2017) - Survival rate of girls and boys up to grade 9.(Baseline: 83.6% (2009) Target : at least 98% by 2017) - 10% increase in learning achievement mean test score of grade 4 students (Baseline of 63% Tamil; 75% Sinhala;73% mathematics and 55% English) - % of schools incorporating Emergency Preparedness and Response Plan (EPRP) and Disaster Risk Reduction (DRR) in to the School Development Plans.(Baseline : 65% (2011) Target : 100% by 2017) - % reduction of children institutionalized. (Baseline: 13,204 children in registered homes; Target: 30% 	<p>Ministry of Health, Provincial and District Authorities; and Professional Medical Associations</p> <p>Ministry of Water Supply & Drainage; National Water Supply & Drainage Board, Provincial and District Authorities; Plantation Trust Fund ; Community Based Organisations</p> <p>Ministry of Education; Ministry of Health, Provincial and Zonal Directorate of Education; International and National NGOs ; School Development Societies; National Institute of Education; National Education Research and Evaluation Center; Universities,</p> <p>Ministry of Child Development & Women’s Affairs, National and Provincial Departments of Probation and Child Care, National Child Protection Authority (NCPA), Ministry of Social Services, Provincial Departments of Social Services</p> <p>Department of Census and Statistics</p> <p>UNDP, WFP, WHO, UNFPA, FAO, UNHCR, UNAIDS, UNHABITAT, UNOCHA, World Bank, Asian Development Bank, I/NGOs, other Development Partners and Private Sector</p>

		reduction by 2017)	
Millennium Development Goal: 3			
National Development Priorities: - Empower the rural economy, eradicate hunger and hard-core poverty and build a competitive workforce through technology education and skills development - Towards a caring society with prevention of social exclusion and protection of vulnerable groups including children, disadvantaged women, elders, and the disabled			
UNDAF Pillar 1 - Equitable Economic Growth and Sustainable livelihood UNDAF Pillar 3 - Governance, human rights, Gender Equality, Social Inclusion & Protection			
Programme Component)	Programme Component Result	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation
Young people, protection, Empowerment and participation (FA 2, FA 3, FA 4)	PCR2: By 2017, strengthen services that promote participation, empowerment and protection of children.	<ul style="list-style-type: none"> - % Reduction in time in processing child cases in court. (Baseline up to 3 or more years (2011) Target: less than 12 months) - # of Child Courts established is operationalized as per guidelines. (Baseline 1 (2011): Target 2 (2017) - # of Law reforms to be advocated and achieved for children in contact with the Law - % of vocationally trained young people with employment. (Baseline: to be established in 2012 : Target: at least 80% (2017) - % reduction of Mine/ ERW incidents and casualties (Baseline (2011) 17/24 Target: at least 50 % reduction (2017) - % of adolescents who state that they actively participate in key decisions affecting their lives (relating to their work, marriage, education, health, nutrition, hygiene, mobility) Target: estimates available 	Ministry of Justice, Office of Attorney-General, Ministry of Economic Development, Ministry of External Affairs, Ministry of Youth Affairs and Skills Development and Provincial Departments of Vocational Training ILO, WHO, UNDP, IOM, UNFPA, UNAIDS, UNHCR, World Bank, Asian Development Bank, other Development Partners and Private Sector National Mine Action Center South Asia Initiative to End Violence Against Children
Millennium Development Goals : 5, 7, 8			
National Development Priorities: - Empower the rural economy, eradicate hunger and hard-core poverty and build a competitive workforce through technology education and skills development - A stable society with a high quality of life for all of its people having access to decent living, electricity, water, schooling and health			
UNDAF Pillar 1 : Equitable Economic Growth and Sustainable Livelihood UNDAF Pillar 2 : Disparity Reduction, Equitable and Quality Social Services			
Programme Component	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets	Major Partners, Partnership Frameworks and Cooperation
Policies and advocacy for a caring society and equitable development (FA 5)	PCR 3: By the end of 2017 strengthened Provincial, Central and local capacity for evidence-	<ul style="list-style-type: none"> - # of districts that have annually reviewed emergency preparedness and response plans reflecting the needs of the most vulnerable children and women: (Baseline - 0% ;Target: at least 65% by 2017) - Key national and sub-national social policy strategies are available through evidence based analysis; (Baseline- mixed interventions; Target - a systematic social policy strategy in place). - Budget analysis initiated and analysis used for improved budgeting (Baseline- line item budgets analysis 	Ministry of Finance, Department of External Resources, Department of National Planning, National and Provincial Departments of Planning, Offices of the Provincial Chief Secretaries and Planning Departments , Ministry of Social Services, Ministry of Child Development and Women's

	<p>based policy, planning, advocacy and effective programme implementation.</p>	<p>; Target - Budget tracking system in place)</p> <ul style="list-style-type: none"> - Provincial and district monitoring systems produce data on the vulnerable children and women (Baseline - limited # of indicators: Target- expand on routine indicators with quality control mechanisms) - # of resource mobilization activities and partnership building events (baseline/target: a significant increase in number of resource mobilization partnerships/networks established) - # of communication strategies developed, implemented and effectiveness measured (baseline:0; target:4) 	<p>Affairs, Department of Census and Statistics, Institute of Policy Studies, Universities</p> <p>Public and Private Sectors, Domestic and international news media, UN agencies, NGOs & INGOs, World Bank, and Asia Development Bank, Other Development Partners</p>
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