**UNICEF South Sudan CPD Summary Results Matrix- ver 27 October 2011**

**Summary Results Matrix: Government of the RSS-UNICEF Country Programme 2012-2013**

<table>
<thead>
<tr>
<th>MDG/MD Commitments/ CRC Article(s):</th>
<th>Millennium Declaration Commitments / CRC Article(s):</th>
<th>Reduce under-5 mortality rate / CRC Articles 6, 24; MDGs 1 (Eradicate extreme poverty and hunger); 4 (Reduce Child Mortality); 5 (Improve maternal health) &amp; 7 (Ensure environmental sustainability)</th>
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**SSDP Priority (Social & Human Development - Health Sector Objective):** Equitably increase utilization of quality basic health and HIV/AIDS services throughout South Sudan; (Economic Development Pillar- Natural Resources Sector Objective): To ensure food security and improve livelihoods and income generation for the people of South Sudan, through sustainable use of natural resources and land management

**UNDAF Outcome:** Key service delivery systems are in place, laying the groundwork for increased demand and Chronic food insecurity is reduced and household incomes increase

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<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
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| Health and Nutrition (FA1) – Young Child Survival and Development | Children and pregnant women access life-saving, high impact health, nutrition and HIV/AIDS services. | 1. % of infants fully immunized (SHHS, 2014)  
Baseline: 5.8% (SHHS 2010), Target: 20% | • Ministry of Health, Other relevant Ministries  
• H&N Consultative Group; NGO Forum; H&N Cluster Networks;  
• GAVI /ICC Alliance/GFTAM,  
• HIV/AIDS Technical Working Group, RH Working Group;  
• UN Agencies: WHO, UNFPA, UNAIDS, UNOCHA, WFP  
• Donor Agencies: ECHO, CIDA, Japan, Italian Cooperation; USAID, OFDA, DFID, SIDA, Bill & Melinda Gates Foundation |
|                                                      |                                | 2. % of infants immunised with DPT3 (SHHS, 2014)  
Baseline: 13.8% (SHHS 2010), Target: 30% |                                                                 |
|                                                      |                                | 3. % of pregnant women who attended a minimum of 4 ANC visits during pregnancy (HMIS)  
Baseline: 9.5% (HMIS), Target: 30% |                                                                 |
|                                                      |                                | 4. % of pregnant women provided HIV/AIDS counseling who have accepted testing (HMIS/SHHS, 2014)  
Baseline: 64.9% (HMIS), Target: 80% |                                                                 |
|                                                      |                                | 5. % of children under 5 with acute malnutrition treated in facility and community-based centres (HMIS)  
Baseline: 63% (HMIS), Target: 80% |                                                                 |
| Water, Sanitation and Hygiene (FA1) – Young Child Survival and Development | Sustained access of communities to improved WASH services and break in Guinea Worm Disease Transmission. | 1. % population with access to improved water (SHHS, 2014)  
(irrespective of distance/walking time)  
Baseline: 68.7% (SHHS, 2010), Target: 75% (considering WHO definition of basic access, i.e. within 1 km distance/30 minutes walking time)  
Baseline: 34.9% (SSHHS, 2010), Target: 42.8% | • WHO/MoH & Carter Centre  
• OCHA/SSRRC, ECHO & OFDA.  
• WASH Strategic Framework and Sub-sector investment plans. |
|                                                      |                                | 2. % population with access to improved sanitation facilities (SHHS, 2014)  
Baseline: 12.7% (SSHHS, 2010) includes shared latrines by households but not public latrines; Target: 25% |                                                                 |
|                                                      |                                | 3. Number of Guinea worm cases (MoH/WHO/The Carter Centre GWD Surveillance) |                                                                 |
| Baseline: 944 cases; Target: 235 cases (75% reduction) |
### Summary Results Matrix: Government of the RSS-UNICEF Country Programme 2012-2013

**MDG/MD Commitments/ CRC Article(s):** MDGs 2(Achieve universal primary education); 3( Promote gender equality and empower women)

**SSDP /S&HD Pillar/ Education Sector Objective:** To ensure equitable participation in a rapidly expanding and quality education system, geared to promoting sustainable development throughout South Sudan

**UNDAF Outcome:** Key service delivery systems are in place, laying the groundwork for increased demand.

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| **Basic Education and Gender Equality** (FA 2) - Basic Education and Gender Equality | South Sudan is on course to achieve universal participation and increased completion of primary and secondary education with parity among boys and girls | 1. **Net enrolment rate (by sex).** (SHHS, 2014/EMIS)  
- **Baseline:** 46% (Boys: 53%; Girls: 39%);  
- **Target:** 63% (Boys, TBD; Girls, TBD)  
2. **% of children who complete primary cycle (standard 8)** (SHHS, 2014/EMIS)  
- **Baseline:** 8% (2009 Country Status Report);  
- **Target:** 15%  
3. **Existence of a Girl’s education Strategy** (EMIS)  
- **Baseline:** None;  
- **Target:** Yes  
4. **Existence of an Education Act and key policies** (EMIS)  
- **Baseline:** None;  
- **Target:** 5 (Act, Policies on Curriculum, examination, language policies, and unified school calendar)  
5. **Number of states with an EMIS functioning with minimal central support** (EMIS)  
- **Baseline:** None;  
- **Target:** 5 states  
6. **% of children that receive basic teaching and learning materials** (EMIS)  
- **Baseline:** TBD;  
- **Target:** 100% | **Partnership Frameworks:** Donor Coordination Framework; Education Ministers Forum and Education Development Forum.  
**Major Partners:** JDT, JICA, JDT, DFID, USAID, SIDA; UNESCO, WFP, UNHCR, UNOCHA, UNIDO; Civil Society Organisations |

**MDG/MD Commitments/ CRC Article(s):** Section VI of MD- Protecting the Vulnerable

**SSDP/S&HD pillar/Social Protection Sector Objective:** To progressively reduce risk, vulnerability, poverty and economic and social exclusion throughout South Sudan

**UNDAF Outcome:** Key service delivery systems are in place, laying the groundwork for increased demand. Violence is reduced and community security improves

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| **Child Protection** (FA 4) - Child Protection | Children and adolescents, particularly those affected by conflict and emergencies, access quality child welfare services in a strengthened protective environment. | 1. **Policies in place on children without parental care and civil registration (Yes/No) systems.** (National Legislative and State Assembly Reports)  
- **Baseline:** 0;  
- **Target:** 2 Policies  
2. **% of babies registered at birth** (SHHS, 2014).  
- **Baseline:** 5% (SHHS, 2006);  
- **Target:** 35%  
3. **% of children and adolescents (disaggregated by age and gender) who access and enjoy child welfare services (by type)** (Routine Reports).  
- **Baseline:** 70% (of identified boys, girls and young people);  
- **Target:** 100% (of identified boys, girls and young people)  
4. **# of child protection support systems created at the community (Boma)** (Routine Government reports) |  
- **Relevant Ministries**  
- **National Legislature and Council of States Assembly, Judiciary, State Ministries of Local Government**,  
- **State Legislative Assemblies**  
- **UN and civil society UNMISS CPU, UNPOL, UNHCR, UNMISS Military, UNFPA, UN Women, ICRC, INTERSOS (Collaboration**
<table>
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<tr>
<th></th>
<th>Baseline: 0%</th>
<th>Target: 25 Bomas</th>
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### MDG/MD Commitments/ CRC Article(s): MDG1 (and supporting other MDGs)

SSDP/S&HD Pillar/ Social Protection Sector Objective: To progressively reduce risk, vulnerability, poverty and economic and social exclusion throughout South Sudan; Governance Pillar/ Accountability Sector Objective: To ensure evidence-based decisions on mobilization, equitable allocation and efficient management of resources and timely public access to information on availability and use of resources.

### UNDAF Outcome(s): Key service delivery systems are in place, laying the groundwork for increased demand and Core governance and civil service functions are established and operational.

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| **Policy advocacy and Social Protection**                 | Investments and social protection for children in their early years are enhanced. | 1. # of sectoral MIS fully interconnected to the South Sudan Info database  
Baseline: 1 (EMIS); target: 3 (EMIS, HMIS, WIMS)  
2. % of the national budget officially allocated to the social sector ()  
Baseline: 9%; target: 20% (2014 national plan)  
3. % of Child Benefit Cash Transfer budget incorporated in the national budget  
Baseline: 0; target: 80%  
4. Existence of an effective accountability and coordination framework among national humanitarian institutions.  
Baseline: N; target: Y | • National Bureau of Statistics, MGCSW, MoFEP (at national and state level)  
• Joint Government and UN Technical Group on CBCT  
• SSRRC, MHADM |
| **Strategic Communication**                               | Strategic partnerships and systems are fostered for behavioural development and community transformation to advance children’s rights. | 1. % of communities in 6 states that have knowledge on key family practices in select counties of South Sudan (Routine Reports).  
Baseline: in process; Target: baseline + 30%  
2. # of frontline workers, media and CSOs who have increased capacity to report on children’s issues and conduct effective community dialogue and social mobilization (Routine Reports).  
Baseline: 100 (random reports); Target: 1000  
3. # of states with a forum for children and adolescent participation in decision making on critical issues of concern (Routine Reports)  
Baseline: 0; Target: 5  
4. Existence of operational National communication strategies (Routine Report);  
Baseline: 0; Target: Advocacy, C4D and Emergency Communications strategy are implemented. | • Relevant Government Ministries at national and state level.  
• South Sudan Union of Journalists (SSUJ), Association of Media, Development in South Sudan (AMDISS)  
• Civil society organisations (Caritas, Internews, SCF); UN Communications Group |