

UNICEF South Sudan CPD Summary Results Matrix- ver 27 October 2011

Summary Results Matrix: Government of the RSS-UNICEF Country Programme 2012-2013			
MDG/MD Commitments/ CRC Article(s): Millennium Declaration Commitments / CRC Article(s): Reduce under-5 mortality rate / CRC Articles 6, 24; MDGs 1 (Eradicate extreme poverty and hunger); 4 (Reduce Child Mortality); 5(Improve maternal health) & 7(Ensure environmental sustainability)			
SSDP Priority (Social & Human Development - Health Sector Objective): Equitably increase utilization of quality basic health and HIV/AIDS services throughout South Sudan; (Economic Development Pillar- Natural Resources Sector Objective): To ensure food security and improve livelihoods and income generation for the people of South Sudan, through sustainable use of natural resources and land management			
UNDAF Outcome: Key service delivery systems are in place, laying the groundwork for increased demand and Chronic food insecurity is reduced and household incomes increase			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Health and Nutrition (FA1) – Young Child Survival and Development	Children and pregnant women access life-saving, high impact health, nutrition and HIV/AIDS services.	<ol style="list-style-type: none"> 1. % of infants fully immunized(SHHS, 2014) <u>Baseline:</u> 5.8% (SHHS 2010), <u>Target:</u> 20% 2. % of infants immunised with DPT3 (SHHS, 2014) <u>Baseline:</u> 13.8% (SHHS 2010), <u>Target:</u> 30% 3. % of pregnant women who attended a minimum of 4 ANC visits during pregnancy (HMIS) <u>Baseline:</u> 9.5% (HMIS), <u>Target:</u> 30% 4. % of pregnant women provided HIV-AIDS counseling who have accepted testing (HMIS/SHHS,2014) <u>Baseline:</u> 64.9% (HMIS), <u>Target:</u> 80% 5. % of pregnant women provided HIV-AIDS counseling who have accepted testing (HMIS/SHHS,2014) <u>Baseline:</u> 64.9% (HMIS), <u>Target:</u> 80% 6. % of children under 5 with acute malnutrition treated in facility and community-based centres (HMIS) <u>Baseline:</u> 63% (HMIS), <u>Target:</u> 80% 	<ul style="list-style-type: none"> • Ministry of Health , Other relevant Ministries • H&N Consultative Group; NGO Forum; H&N Cluster Networks; • GAVI /ICC Alliance/GFTAM, • HIV/AIDS Technical Working Group, RH Working Group; • UN Agencies: WHO, UNFPA, UNAIDS, UNOCHA, WFP • Donor Agencies: ECHO, CIDA, Japan, Italian Cooperation; USAID, OFDA, DFID, SIDA, Bill & Melinda Gates Foundation
Water, Sanitation and Hygiene (FA1) – Young Child Survival and Development	Sustained access of communities to improved WASH services and break in Guinea Worm Disease Transmission.	<ol style="list-style-type: none"> 1. % population with access to improved water (SHHS, 2014) (irrespective of distance/walking time) <u>Baseline:</u> 68.7 (SHHS, 2010).; <u>Target:</u> 75 % <i>(considering WHO definition of basic access, i.e. within 1 km distance/30 minutes walking time)</i> <u>Baseline:</u> 34.9 (SSHHS, 2010).; <u>Target:</u> 42.8 % 2. % population with access to improved sanitation facilities (SHHS, 2014) <u>Baseline:</u> 12.7 % (SSHHS, 2010- includes shared latrines by households but not public latrines); <u>Target:</u> 25% 3. Number of Guinea worm cases (MoH/WHO/The Carter Centre GWD Surveillance) 	<ul style="list-style-type: none"> • WHO/MoH & Carter Centre • OCHA/SSRRC, ECHO & OFDA. • Plan International, Population Services International, PSI, SNV Netherlands. • WASH Strategic Framework and Sub-sector investment plans.

		<u>Baseline:</u> 944 cases; <u>Target:</u> 235 cases (75% reduction)	
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Summary Results Matrix: Government of the RSS-UNICEF Country Programme 2012-2013			
MDG/MD Commitments/ CRC Article(s): MDGs 2(Achieve universal primary education); 3(Promote gender equality and empower women)			
SSDP /S&HD Pillar/ Education Sector Objective: To ensure equitable participation in a rapidly expanding and quality education system, geared to promoting sustainable development throughout South Sudan			
UNDAF Outcome: Key service delivery systems are in place, laying the groundwork for increased demand.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Basic Education and Gender Equality (FA 2)- Basic Education and Gender Equality	South Sudan is on course to achieve universal participation and increased completion of primary and secondary education with parity among boys and girls	<ol style="list-style-type: none"> Net enrolment rate (by sex). (SHHS, 2014/EMIS) <u>Baseline:</u> 46% (Boys: 53%, Girls: 39%); <u>Target:</u> 63% (Boys, (TBD); Girls, TBD) % of children who complete primary cycle (standard 8) (SHHS, 2014/EMIS) <u>Baseline:</u> 8% (2009 Country Status Report); <u>Target:</u> 15% Existence of a Girl’s education Strategy(EMIS) <u>Baseline:</u> None; <u>Target:</u> Yes Existence of an Education Act and key policies (EMIS) <u>Baseline:</u> None; <u>Target:</u> 5 (Act, Policies on Curriculum, examination, language policies, and unified school calendar) Number of states with an EMIS functioning with minimal central support (EMIS) <u>Baseline:</u> None; <u>Target:</u> 5 states % of children that receive basic teaching and learning materials(EMIS) <u>Baseline:</u> TBD; <u>Target:</u> 100% 	Partnership Frameworks: Donor Coordination Framework; Education Ministers Forum and Education Development Forum. Major Partners: JDT, JICA, JDT, DFID, USAID, SIDA; UNESCO, WFP, UNHCR, UNOCHA, UNIDO; Civil Society Organisations
MDG/MD Commitments/ CRC Article(s): Section VI of MD- Protecting the Vulnerable			
SSDP/S&HD pillar/Social Protection Sector Objective): To progressively reduce risk, vulnerability, poverty and economic and social exclusion throughout South Sudan			
UNDAF Outcome: Key service delivery systems are in place, laying the groundwork for increased demand. Violence is reduced and community security improves			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Protection (FA 4)- Child Protection	Children and adolescents, particularly those affected by conflict and emergencies, access quality child welfare services in a strengthened protective environment.	<ol style="list-style-type: none"> Policies in place on children without parental care and civil registration (Yes/No) systems. (National Legislative and State Assembly Reports) <u>Baseline:</u> 0, <u>Target:</u> 2 Policies % of babies registered at birth (SHHS, 2014). <u>Baseline:</u> 5% (SHHS, 2006), <u>Target:</u> 35% % of children and adolescents (disaggregated by age and gender) who access and enjoy child welfare services (by type) (Routine Reports). <u>Baseline:</u> 70% (of identified boys, girls and young people); <u>Target:</u> 100% (of identified boys, girls and young people) # of child protection support systems created at the community (Boma) (Routine Government reports) 	<ul style="list-style-type: none"> Relevant Ministries National Legislature and Council of States Assembly, Judiciary, State Ministries of Local Government, State Legislative Assemblies UN and civil society UNMISS CPU, UNPOL, UNHCR, UNMISS Military, UNFPA, UN Women, ICRC, INTERSOS (Collaboration)

		<u>Baseline</u> : 0% ; <u>Target</u> : 25 Bomas	
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MDG/MD Commitments/ CRC Article(s): MDG1 (and supporting other MDGs)			
SSDP/S&HD Pillar/ Social Protection Sector Objective: To progressively reduce risk, vulnerability, poverty and economic and social exclusion throughout South Sudan; Governance Pillar/ Accountability Sector Objective: To ensure evidence-based decisions on mobilization, equitable allocation and efficient management of resources and timely public access to information on availability and use of resources.			
UNDAF Outcome (s): Key service delivery systems are in place, laying the groundwork for increased demand and Core governance and civil service functions are established and operational.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
Policy advocacy and Social Protection (FA5)- Policy Research, Advocacy & Partnerships for Children's Rights (FA 5)	Investments and social protection for children in their early years are enhanced.	<ol style="list-style-type: none"> # of sectoral MIS fully interconnected to the South Sudan Info database <u>Baseline:</u> 1 (EMIS); <u>target:</u> 3 (EMIS, HMIS, WIMS) % of the national budget officially allocated to the social sector () <u>Baseline:</u> 9%; <u>target:</u> 20% (2014 national plan) % of Child Benefit Cash Transfer budget incorporated in the national budget <u>Baseline:</u> 0; <u>target:</u> 80% Existence of an effective accountability and coordination framework among national humanitarian institutions. <u>Baseline:</u> N; <u>target:</u> Y 	<ul style="list-style-type: none"> National Bureau of Statistics, MGCSW, MoFEP (at national and state level) Joint Government and UN Technical Group on CBCT SSRRC, MHADM
Strategic Communication (FA5)- Policy Research, Advocacy & Partnerships for Children's Rights (FA 5)	Strategic partnerships and systems are fostered for behavioural development and community transformation to advance children's rights.	<ol style="list-style-type: none"> % of communities in 6 states that have knowledge on key family practices in select counties of South Sudan(Routine Reports). <u>Baseline:</u> in process, <u>Target:</u> baseline + 30% # of frontline workers, media and CSOs who have increased capacity to report on children's issues and conduct effective community dialogue and social mobilization (Routine Reports). <u>Baseline:</u> 100 (random reports), <u>Target:</u> 1000 # of states with a forum for children and adolescent participation in decision making on critical issues of concern (Routine Reports) <u>Baseline:</u> 0, <u>Target:</u> 5 Existence of operational National communication strategies (Routine Report); <u>Baseline:</u> 0, <u>Target:</u> Advocacy, C4D and Emergency Communications strategy are implemented. 	<ul style="list-style-type: none"> Relevant Government Ministries at national and state level. South Sudan Union of Journalists (SSUJ), Association of Media, Development in South Sudan (AMDISS) Civil society organisations (Caritas, Internews, SCF); UN Communications Group

