### South Africa CPD Summary Results Matrix

<table>
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<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
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| Child Survival and Development (FA1, FA3) | Improved access of women, children and adolescents to quality high impact maternal, neonatal and child health and nutrition interventions | - % of women booking for ANC before 20 weeks: Baseline: 39% Target: 80%  
- % of one year boys and girls olds immunized against DPT 3: Baseline: 67% Target: > 90%  
- % of boys and girls under 6 months receiving rotavirus vaccine 2: Baseline: 35% Target: 65%  
- % of male and female infants who are exclusively breastfed up to 6 months: Baseline: 8.1% Target: 16%  
- % of mothers and babies who receive a post-natal check up by a trained provider within 6 days of delivery: Baseline: 56% Target: >80%  
- MTCT HIV transmission at 6 weeks: Baseline: 3-4% Target: <2%  
- % of infants and children eligible for ART receiving it: Baseline (2010) 20-54%; Target > 80%  
- % of children who are reached by the Integrated School Health Programme and access comprehensive youth friendly SRH services including HCT and MMC. | Department of Health, Local Governments  
UN joint programme on HIV and AIDS, UNAIDS, UNFPA, WHO  
CDC, USAID, universities and research institutions, international NGOs, civil society including NGOs, CBOs, FBOs |

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1 Outcomes are from the May 13 draft of the UNDAF (in South Africa, called the UN Strategic Cooperation Framework).
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| Basic Education and Gender Equality (FA2, FA3) | Improved access to quality education for all boys and girls, and increased school retention, completion and achievement rates | – % of children 5year olds participating in grade R: Baseline: 78% Target: 100%  
– % girls and boys ages 0-4 years accessing integrated ECD programmes: Baseline: 43% Target:70%  
– number of schools implementing national quality standards for primary and secondary education based on ‘safe and caring child-friendly schools’ (SCCFS) model: Baseline: 800 Target: 12000  
– % of learners with the required level of proficiency at specified grades: Baseline Grade 3: 36% literacy / 35% numeracy; Grade 6: 38% language / 27% math Grade R/9: Target 60%  
– % of girls and boys attaining national minimum standards on HIV and AIDS knowledge at grade 6 and 9: Baseline 35% Target: 60%  
– Number of schools implementing Sports for Development initiative according to national standards and guidelines: Baseline 350 Target: 12000  
– % of adolescents who use a condom at last sexual intercourse. Baseline: 38%, Target: TBD | Departments of Education & Social Development; Local Government; School Governing Bodies; School Management teams  
Inter-Governmental partnership (Social Development, Education, Arts & Culture, Sports & Recreation); Expanded Public Works Programme; Nelson Mandela Foundation GEM clubs; youth life skills clubs and associations, Dutch Government |
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): All people in South Africa are and feel safe; An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship

UNDAF Outcome: A multi-sectoral and sustainable response to HIV, STIs and TB developed and implemented at all levels in line with the NSP; Increased access by vulnerable populations to social protection services; Improved capacity of national, provincial and local governments to plan, implement, monitor, and evaluate government policies for improved service delivery and strengthened participatory democracy; Strengthened capacity of state systems to provide access to justice and social welfare services for all, particularly vulnerable groups.

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| Child Protection (FA4, 3) | A national child protection system that effectively prevents and responds to violence, exploitation, abuse, neglect and ensures the rights of vulnerable children, mindful of the impact of HIV and AIDS; | – Share of social welfare service allocations to child protection services in provincial budgets: Baseline: 35% Target: 50%  
– Functional information management system on child protection rights violation institutionalized and used for monitoring and reporting by government departments  
Baseline: Nonexistent; Target: One system with DWCPD  
– % of reported cases finalized for children accessing justice/welfare and social security: Baseline: TBD Target: TBD  
– Number of trained social workers: Baseline: 14,000 Target: 18,000 | Interdepartmental line Departments, including Social Development, Health, Education, Home Affairs, Women, Children and People with Disabilities; Justice at national, provincial and local levels  
UN reform groups; Civil society including NGOs, FBOs, CBOs, academia, media, artists & intellectuals, children and women; International NGOs; Private sector NACCA / PACCA / DACCA |
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): All people in South Africa are and feel safe; An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship

UNDAF Outcome: Increased access by vulnerable populations, especially children and women to social protection services; Improved capacity of national, provincial and local governments to plan, implement, monitor, and evaluate government policies for improved service delivery and strengthened participatory democracy; Strengthened capacity of state systems to provide access to justice and social welfare services for all, particularly vulnerable groups.

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| Social Policy and Advocacy (FA 5)                        | Equity-sensitive national policies, programmes and budget allocations are made based on high quality evidence and strengthened oversight. | - Share in annual consolidated Government budget (spending) of allocations to pro-child sectors (health, education, social protection, water supply and sanitation; child protective services): Baseline: 3.4% of GDP, education: 5.6% of GDP, social security 3.2% of GDP, child protection: 45% of financing required for Children’s Act at low implementation scenario Target: TBD on the basis of forthcoming MTBPS.  
- Number of policy shifts towards reduction of child poverty/inequality - including reform of social protection, the establishment of a social floor for children and ECD reform: Baseline: 14% of children aged 0-4 in poverty children receiving state ECD subsidy; uncoordinated instruments for child poverty reduction Target: 40% children aged 0-4 in poverty receiving state subsidies for ECD; enactment of state policy on a social floor that guarantees state support for essential services for all children in poverty.  
- % of eligible children not receiving Child Support Grant: Baseline 17%: Target: 8%  
- Timely submission of reports on treaty body obligations by the Government of South Africa: Baseline: TBD Target: Timely submission of 4th Report on the UNCRC. | National Planning Commission; National Treasury; Department of Social Development; Department of Women, Children and People with Disabilities; Department of Performance Monitoring and Evaluation; Statistics South Africa; The Human Science Research Council; South African Human Rights Commission; The Parliament; SALGA; UN agencies; civil society; universities Research institutions |
| Cross-sectoral (supports all FA) | Effective and efficient programme management and operations support to programme delivery | - Share of private sector income in Country Programme budget: Baseline: TBD Target: TBD  
- Total awareness of UNICEF in country: Baseline: 55% Target: 80%  
- Number and nature of media requests received by SACO on child rights. Baseline: 85 requests in 2011, Target: Increase by 20%  
- C4D is institutionalized in national policies and processes related to violence against children and child survival Baseline: Not institutionalized Target: C4D reflected in the relevant policies and processes% of relevant actions closed from evaluation management responses: Baseline: <50% Target: 100% | Media, private sector/corporates, Government, Department of Communications, UN agencies, CSOs |