

South Africa CPD Summary Results Matrix

Summary Results Matrix: Government of South Africa – UNICEF Country Programme, 2013 – 2017			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Reduce under-5 mortality rate / CRC Articles 6, 24			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Outcome 2: A long and health life for all South Africans			
UNDAF Outcome ¹ : Accelerated progress towards the sustainable achievement of the health MDGs; A multi-sectoral and sustainable response to HIV, STIs and TB developed and implemented at all levels in line with the NSP			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Survival and Development (FA1, FA3)	Improved access of women, children and adolescents to quality high impact maternal, neonatal and child health and nutrition interventions	<ul style="list-style-type: none"> – % of women booking for ANC before 20 weeks: Baseline: 39% Target: 80% – % of one year boys and girls olds immunized against DPT 3: Baseline: 67% Target: > 90% – % of boys and girls under 6 months receiving rotavirus vaccine 2: Baseline: 35% Target: 65% – % of male and female infants who are exclusively breastfed up to 6 months: Baseline: 8.1% Target: 16% – % of mothers and babies who receive a post-natal check up by a trained provider within 6 days of delivery: Baseline: 56% Target: >80% – MTCT HIV transmission at 6 weeks: Baseline: 3-4% Target: <2% – % of infants and children eligible for ART receiving it – Baseline (2010) 20-54%; Target > 80% – % of children who are reached by the Integrated School Health Programme and access comprehensive youth friendly SRH services including HCT and MMC. 	<p>Department of Health, Local Governments</p> <p>UN joint programme on HIV and AIDS, UNAIDS, UNFPA, WHO</p> <p>CDC, USAID, universities and research institutions, international NGOs, civil society including NGOs, CBOs, FBOs</p>

¹ Outcomes are from the May 13 draft of the UNDAF (in South Africa, called the UN Strategic Cooperation Framework).

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 28, 29			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Outcome 1: Improved Quality of Basic Education			
UNDAF Outcome: Improved access to equitable quality basic education for children in South Africa; A multi-sectoral and sustainable response to HIV, STIs and TB developed and implemented at all levels in line with the NSP			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (For each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Basic Education and Gender Equality (FA2, FA3)	Improved access to quality education for all boys and girls, and increased school retention, completion and achievement rates	<ul style="list-style-type: none"> – % of children 5 year olds participating in grade R : Baseline: 78% Target: 100% – % girls and boys ages 0-4 years accessing integrated ECD programmes: Baseline: 43% Target:70% – number of schools implementing national quality standards for primary and secondary education based on ‘safe and caring child-friendly schools’ (SCCFS) model: Baseline: 800 Target: 12000 – % of learners with the required level of proficiency at specified grades: Baseline Grade 3: 36% literacy / 35% numeracy; Grade 6: 38% language / 27% math Grade R/9: Target 60% – % of girls and boys attaining national minimum standards on HIV and AIDS knowledge at grade 6 and 9: Baseline 35% Target: 60% – Number of schools implementing Sports for Development initiative according to national standards and guidelines: Baseline 350 Target: 12000 – % of adolescents who use a condom at last sexual intercourse. Baseline: 38%, Target: TBD 	<p>Departments of Education & Social Development; Local Government; School Governing Bodies; School Management teams</p> <p>Inter-Governmental partnership (Social Development, Education, Arts & Culture, Sports & Recreation); Expanded Public Works Programme; Nelson Mandela Foundation GEM clubs; youth life skills clubs and associations, Dutch Government</p> <p>UN joint programme on HIV and AIDS; UNFPA; UNDP; UNODC Civil society; NGOs; private sector; tertiary and research institutions</p> <p>Departments of Education & Social Development; Local Government; Expanded Public Works Programme; Civil society; NGOs; private sector</p>

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): All people in South Africa are and feel safe; An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship			
UNDAF Outcome: A multi-sectoral and sustainable response to HIV, STIs and TB developed and implemented at all levels in line with the NSP; Increased access by vulnerable populations to social protection services; Improved capacity of national, provincial and local governments to plan, implement, monitor, and evaluate government policies for improved service delivery and strengthened participatory democracy; Strengthened capacity of state systems to provide access to justice and social welfare services for all, particularly vulnerable groups.			
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Child Protection (FA4, 3)	A national child protection system that effectively prevents and responds to violence, exploitation, abuse, neglect and ensures the rights of vulnerable children, mindful of the impact of HIV and AIDS;	<ul style="list-style-type: none"> – Share of social welfare service allocations to child protection services in provincial budgets: Baseline: 35% Target: 50% – Functional information management system on child protection rights violation institutionalized and used for monitoring and reporting by government departments Baseline: Nonexistent; Target: One system with DWCPD – % of reported cases finalized for children accessing justice/welfare and social security: Baseline: TBD Target: TBD – Number of trained social workers: Baseline: 14,000 Target: 18,000 	<p>Interdepartmental line Departments, including Social Development, Health, Education, Home Affairs, Women, Children and People with Disabilities; Justice at national, provincial and local levels</p> <p>UN reform groups; Civil society including NGOs, FBOs, CBOs, academia, media, artists & intellectuals, children and women; International NGOs; Private sector NACCA / PACCA / DACCA</p>

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Social Policy and Advocacy (FA 5)	Equity-sensitive national policies, programmes and budget allocations are made based on high quality evidence and strengthened oversight.	<ul style="list-style-type: none"> – Share in annual consolidated Government budget (spending) of allocations to pro-child sectors (health, education, social protection, water supply and sanitation; child protective services) : Baseline: : health: 3.4% of GDP, education: 5.6% of GDP, social security 3.2% of GDP, child protection: 45% of financing required for Children’s Act at low implementation scenario Target: TBD on the basis of forthcoming MTBPS. – Number of policy shifts towards reduction of child poverty/inequality - including reform of social protection, the establishment of a social floor for children and ECD reform: Baseline: 14% of children aged 0-4 in poverty children receiving state ECD subsidy; uncoordinated instruments for child poverty reduction Target: 40% children aged 0-4 in poverty receiving state subsidies for ECD; enactment of state policy on a social floor that guarantees state support for essential services for all children in poverty. – %of eligible children not receiving Child Support Grant: Baseline 17%: Target:8% – Timely submission of reports on treaty body obligations by the Government of South Africa: Baseline: TBD Target: Timely submission of 4th Report on the UNCRC. 	National Planning Commission; National Treasury; Department of Social Development; Department of Women, Children and People with Disabilities; Department of Performance Monitoring and Evaluation; Statistics South Africa; The Human Science Research Council; South African Human Rights Commission; The Parliament; SALGA; UN agencies; civil society; universities Research institutions

<p>Cross-sectoral (supports all FA)</p>	<p>Effective and efficient programme management and operations support to programme delivery</p>	<ul style="list-style-type: none"> - Share of private sector income in Country Programme budget: Baseline: TBD Target: TBD - Total awareness of UNICEF in country: Baseline: 55% Target: 80% - Number and nature of media requests received by SACO on child rights. Baseline: 85 requests in 2011, Target: Increase by 20% - C4D is institutionalized in national policies and processes related to violence against children and child survival Baseline: Not institutionalized Target: C4D reflected in the relevant policies and processes% of relevant actions closed from evaluation management responses: Baseline: <50% Target: 100% 	<p>Media, private sector/corporates, Government, Department of Communications, UN agencies, CSOs</p>
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