

Summary Results Matrix: Government of Republic of Serbia – UNICEF Country Programme, 2011 – 2015			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDGs 1, 2, 3, 4, 5, 6; CRC Articles 1-41			
National Development Priorities (National Sustainable Development Strategy) ¹ : Development of human resources, increased employment and social inclusion.			
UNDAF Outcome: Disadvantaged (vulnerable and marginalized) groups have increased access to and provisions of quality basic social services (health, education, social welfare, and affordable housing) and employment			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
Systems Strengthening for Social Inclusion (FA 4)	By the end of 2015, more excluded children and families benefit from education, social welfare, and justice services, in line with new legislation.	<p><u>Indicator:</u> Pre-school enrollment rate of children aged 3-5 among Roma and rural children <u>Baseline:</u> 10 per cent among Roma and rural children <u>Target:</u> An increase to 30 per cent among Roma and rural children</p> <p><u>Indicator:</u> Ratio between institutionalised care and alternative family-based care for children with disabilities <u>Baseline:</u>² 3:1 <u>Target:</u> 2:1</p> <p><u>Indicator:</u> Percentage of adolescents out-of-school <u>Baseline:</u> 16 per cent <u>Target:</u> 11 per cent (30 per cent reduction)</p> <p><u>Indicator:</u> Percentage of children in conflict with the law placed in diversion schemes <u>Baseline:</u> 1.69% of all registered cases of children in conflict with the law <u>Target:</u> 20% of all registered cases</p>	Ministry of Labour and Social Policy, Ministry of Education, Ministry of Youth and Sport, Ministry of Justice, Ministry of Human and Minority Rights, local self governments, European Union, UN Agencies, World Bank, Bi-lateral Donors, NGO service providers

¹ National Sustainable Development Strategy, 2009-2017

² MoLSP Annual Report 2008

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Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG 8, CRC Articles 1-41			
National Development Priorities (National Sustainable Development Strategy) ³ : Developing stable institutions guaranteeing democracy, the rule of law and respect and protection of human and minority rights;			
UNDAF Outcome: Civil society participates effectively in policy planning and monitoring processes and independent institutions and regulatory bodies implement their mandate with effective impact			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
Social Accountability for Children's Rights (FA 5)	By the end of 2015, Serbia has strengthened infrastructure and civic and private engagement for the sustained realisation of children's rights.	<p><u>Indicator:</u> Status of outstanding CRC Recommendations: a. 14 on Independent Monitoring b. 20 on data collection c. 24 on cooperation with civil society <u>Baseline:</u> a) Deputy Ombudsman for Children established in 2008; b) DevInfo established and operated by Government; and c) no structural mechanisms of cooperation between Government and civil society <u>Target:</u> Implementation or significant advances on the relevant CRC recommendations evidenced</p> <p><u>Indicator:</u> Percentage of National Budget spent on child allowances <u>Baseline:</u> 1.32%⁴ <u>Target:</u> 2.5%</p> <p><u>Indicator:</u> Percentage increase in the contributions by 50 of Serbia's largest companies to the realization of children's rights <u>Baseline:</u> To be determined in 2010 <u>Target:</u> 20%</p>	Civil society organizations, private sector, media, Ombudsman's Office, Parliament, National Council on Child Rights, local self governments, Republican Statistical Office

³ National Sustainable Development Strategy, 2009-2017

⁴ MoLSP, 2007