Summary results matrices for area programme – Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory

(1) Summary results matrix – Jordan

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 1. Young Child Survival and Development (FA 1)          | 1.1. Per cent of children under five benefiting from improved health and nutrition care services in all camps in Jordan increased by 40%. | 1.1.1. % of Primary Health Care facilities implementing infant and young child feeding counselling and promoting relevant practices  
  - **Baseline**: 0 / **Target**: 40 percent  
  1.1.2. % of Primary Health Care facilities implementing IMCI approach.  
  - **Baseline**: 60% of HC with at least one trained doctor / **Target**: 90% of HC with at least on trained doctor  
  1.1.3. % of infants < 6 months who are exclusively breastfed.  
  - **Baseline**: 22% / **Target**: 32% | UNRWA, WHO, MoH, national CSOs and CBOs |
|                                                         | 1.2. Increase by 25 per cent of children benefiting from Early Childhood Development (ECD) services, that promote early learning through community-based, family focused and child-friendly approaches and services. | 1.2.1. % children benefiting from improved ECD practices.  
  - **Baseline**: 21% / **Target**: 46% | UNRWA and NGOs |

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 28, 29

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Quality of pre-school, primary and secondary education improved

UNDAF Outcome: Quality of and equitable access to social services and income generating opportunities are enhanced with focus on poor and vulnerable groups

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 2. Basic Education and Gender Equality (FA 2)           | 2.1. Participation of students and parents in the decision making process relating to the school environment is increased in all of UNRWA schools. | 2.1.1. % of UNRWA schools that have both student parliaments and school councils participating in the decision making process relating to improving the school environment  
  - **Baseline**: TBD / **Target**: TBD  
  2.1.2. % of students and parents satisfied by the work of the student parliaments and | UNRWA, Ministry of Education and Non-governmental organizations |
### Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s):
- Combat HIV/AIDS, malaria and other diseases / Goal 4: Combating HIV/AIDS
- Section VI of the MD - Protecting the Vulnerable

### National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy):
- To maintain low HIV prevalence among the general population and all vulnerable sub-populations of Jordan
- Reduce violence against children through the improvement of child protective environment.

### UNDAF Outcome:
- Quality of and equitable access to social services and income generating opportunities are enhanced with focus on poor and vulnerable groups
- Good governance mechanisms and practices established towards poverty reduction, protection of human rights and gender equality in accordance with the Millennium Declaration

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 3. HIV/AIDS and Young Persons (FA 3)                     | 3.1. Improved knowledge and practices among adolescents (especially at-risk groups) living in the 14 official and unofficial camps to lead a healthy lifestyle, including prevention of HIV/AIDS and substance abuse | 3.1.1. % male and female adolescents with comprehensive and correct knowledge on HIV/AIDS  
  - **Baseline**: TBD / **Target**: TBD | UNRWA, Women Programme Centres, non-governmental organizations |
|                                                           | 3.2. Improved communication between the adolescents and their parents | 3.2.1. # of parents of adolescents participating in better parents sessions  
  - **Baseline**: 6000 parents participating in better parenting workshops / **Target**: 12000 parents participating | |
| 4. Child Protection (FA 4)                              | 4.1. A 90 per cent reduction in teacher’s violent behaviours towards children in all UNRWA schools in Jordan. | 4.1.1. % of UNRWA schools that have reduced cases of violence.  
  - **Baseline**: 45% / **Target**: 4.5% | UNRWA, NGOs, Law enforcements officers |
### Summary results matrices for area programme – Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 5. Knowledge Base and Advocacy (FA 5)                    | 5.1. Increased availability of disaggregated data by geographic location and gender for improved planning, resource allocation better policy advocacy and monitoring of CRC/MDGs. | 5.1.1. Multiple indicator cluster survey (MICS-4) conducted in Palestinian Camps and results disseminated  
  - **Baseline:** N/A / **Target:** MICS report launched nationally  
  5.1.2. DevInfo database is updated and used in UNRWA for planning and monitoring.  
  - **Baseline:** DevInfo database not updated  
  - **Target:** DevInfo database functioning at UNRWA | UNRWA, DOS  
  |                                                          | 5.2. Increased involvement of adolescents as actors of change within their communities including influencing decisions and policies that impact their lives at home, school and community level. | 5.2.1. % adolescents with accessibility to adolescent friendly spaces  
  - **Baseline:** 6% / **Target:** 25%  
  5.2.2. # adolescent led initiatives implemented in the refugee camps to influence decisions and services provided for adolescents  
  - **Baseline:** 15 adolescent led initiatives / **Target:** At least 42 initiatives (1 initiative/ camp/year) | UNRWA, DOS  
  |                                                          |                                                              | UNRWA and CDC |
## (2) Summary results matrix – Lebanon


**Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Reduce child mortality / CRC Articles 6, 24**

**National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy):** The Lebanese Government will carry on with its efforts to deal with the human and social issues of the Palestinians residing in Lebanon, and will call on the international community and international organizations to uphold their full responsibilities toward the Palestinians and strengthen UNRWA, in order to minimize the burdens on Lebanon, and move forward with the reconstruction of the Nahr Al-Bared Camp (Ministerial Declaration, November 2009).

**UNDAF Outcome:** By 2014, the socio-economic status of vulnerable groups and their access to sustainable livelihood opportunities and quality basic social services are improved within a coherent policy framework of reduction of regional disparities

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 1. Child Survival, Growth and Development (FA 1)        | 1.1. Infant and child mortality reduced. | 1.1.1. Infant mortality rate  
- Baseline: 26/1000  
- Target: 20/1000  
1.1.2. Under five mortality rate  
- Baseline: 31/1000  
- Target: 25/1000  
1.1.3. Immunization coverage rate  
- Baseline: 95%  
- Target: maintained at least at 95% | UNRWA, Palestinian NGOs, Palestinian Red Crescent Society, Popular Committees in the Palestinian camps |
|                                                          | 1.2. Growth and nutritional status of children improved. | 1.2.1. Proportion of children (1-13 yrs) and lactating mothers who receive a high dose of vitamin A supplement twice a year  
- Baseline: 25%  
- Target: 95% | |


**Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 28, 29**

**National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy):** The Lebanese Government will carry on with its efforts to deal with the human and social issues of the Palestinians residing in Lebanon, and will call on the international community and international organizations to uphold their full responsibilities toward the Palestinians and strengthen UNRWA, in order to minimize the burdens on Lebanon, and move forward with the reconstruction of the Nahr Al-Bared Camp (Ministerial Declaration, November 2009).

**UNDAF Outcome:** By 2014, the socio-economic status of vulnerable groups and their access to sustainable livelihood opportunities and quality basic social services are
improved within a coherent policy framework of reduction of regional disparities.

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 2. Universal Primary Education (FA 2)                    | 2.1. Students at UNRWA schools successfully complete primary schooling. | 2.1.1. Drop-out rates of UNRWA primary cycle students  
- Baseline: 1.3% (elementary), 13.5% (preparatory), 42.4% (secondary)  
- Target: 1.0% (elementary), 10% (preparatory), 30% (secondary)  
2.1.2. Repetition rates of UNRWA primary cycle students  
- Baseline: 15% (elementary), 35% (preparatory), 50% (secondary)  
- Target: 10% (elementary), 25% (preparatory), 35% (secondary) | UNRWA, Palestinian NGOs and Palestinian Central Bureau for Statistics (PCBS) |
| 3. Child Protection and Adolescents (FA4)                | 3.1. Mechanisms protecting children and women from violence, exploitation and abuse are established in four camps. | 3.1.1. Number of listening centres and hotlines established in the camps  
- Baseline: 2  
- Target: 5  
3.1.2. Standards for psychological support and social support to children exist  
- Baseline: None  
- Target: The standards exists and are agreed upon by all stakeholders  
3.1.3. Referral mechanisms for children victims of violence, abuse/exploitation exist | UNRWA, Palestinian and international NGOs, Popular Committees in the Palestinian camps, Youth Committees |


Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable.

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): The Lebanese Government will carry on with its efforts to deal with the human and social issues of the Palestinians residing in Lebanon, and will call on the international community and international organizations to uphold their full responsibilities toward the Palestinians and strengthen UNRWA, in order to minimize the burdens on Lebanon, and move forward with the reconstruction of the Nahr Al-Bared Camp (Ministerial Declaration, November 2009).

UNDAF Outcome: By 2014, enhanced monitoring and accountability enable the effective implementation of human rights obligations and enjoyment of human rights

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 3. Child Protection and Adolescents (FA4)                | 3.1. Mechanisms protecting children and women from violence, exploitation and abuse are established in four camps. | 3.1.1. Number of listening centres and hotlines established in the camps  
- Baseline: 2  
- Target: 5  
3.1.2. Standards for psychological support and social support to children exist  
- Baseline: None  
- Target: The standards exists and are agreed upon by all stakeholders  
3.1.3. Referral mechanisms for children victims of violence, abuse/exploitation exist | UNRWA, Palestinian and international NGOs, Popular Committees in the Palestinian camps, Youth Committees |

| Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): | National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): The Lebanese Government will carry on with its efforts to deal with the human and social issues of the Palestinians residing in Lebanon, and will call on the international community and international organizations to uphold their full responsibilities toward the Palestinians and strengthen UNRWA, in order to minimize the burdens on Lebanon, and move forward with the reconstruction of the Nahr Al-Bared Camp (Ministerial Declaration, November 2009). |
| UNDAF Outcome: By 2014, good governance reforms and practices, with specific focus on national dialogue and inclusive participation, and government effectiveness and accountability, are institutionalized at different levels |

<table>
<thead>
<tr>
<th>Programme Component (and related)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines</th>
<th>Major Partners, Partnership Frameworks</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.2. Violence in UNRWA schools reduced.</td>
<td>- Baseline: None - Target: Referral mechanisms exist are operational</td>
<td>3.2.1. Action plan to address violence in UNRWA schools exists -Baseline: None - Target: Action plan developed and agreed by key stakeholders – members of a Joint UNICEF/UNRWA/NGO working group</td>
<td></td>
</tr>
</tbody>
</table>
Summary results matrices for area programme – Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory

<table>
<thead>
<tr>
<th>Focus Area of the MTSP</th>
<th>and Targets (for each P.C.R.)</th>
<th>and Cooperation Programmes</th>
</tr>
</thead>
</table>
-Baseline: DevInfo is established in UNICEF Office but not widely used  
-Target: DevInfo customized for UNRWA and PCBS use | UNRWA, Palestinian Central Bureau for Statistics (PCBS), Palestinian NGOs, academia |
### Summary results matrix – Syrian Arab Republic

**Millennium Development Goals # 2, # 3, #4, #5, / Millennium Declaration Commitments / CRC Article(s): Article 2, 3, 6**

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDAF Outcome:</td>
<td>Syria UNDAF (2007-2011)</td>
</tr>
<tr>
<td><strong>Outcome # 3: Basic Social Services access and quality improved with focus on neediest areas</strong></td>
<td></td>
</tr>
<tr>
<td>Programme Component (and related Focus Area of the MTSP)</td>
<td>Programme Component Result(s)</td>
</tr>
</tbody>
</table>
| 1. Early Childhood Development and Basic Education (FA1, FA2) | 1.1 Standards for quality early childhood education (ECE) and basic education adapted / improved and disseminated | 1.1.1. Enrolment rates in Kindergarten among under-fives in neediest camps  
- Baseline: 6.4  
- Target: 20%  
1.1.2. % of schools with improved ECE/basic education standards  
- Baseline: 0  
- Target: 50%  | MoH, GAPAR, UNRWA, Camps Development Committees |
| | 1.2 Nutrition status of under-five Palestinian children improved | 1.2.1. Stunting rate among the under-fives  
- Baseline: 27%  
- Target: 9%  
1.2.2. Exclusive breastfeeding rate  
- Baseline: 16.2  
- Target: 30%  
1.2.3. % of UNRWA health system that integrate mechanisms for prevention of common diseases’ among Palestinian children  
- Baseline: 2.5%  
- Target: 50% | |

**Millennium Development Goals #3, #5, #6 / Millennium Declaration Commitments: Section 2 / CRC Article(s): Article 8, 17, 28, 29 and 31**

**National Development Priorities:**  
Syria National Development Five Year Plan (2011-2015), Syria Youth Agenda

**UNDAF Outcome: Syria UNDAF (2007-2011)**  
Outcome 2.4. An empowered civil society involved in the development and implementation of public policies, planning and programmes
### Summary results matrices for area programme – Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory

**Outcome: #3 :** Basic Social Services access and quality improved with focus on neediest areas.

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 2. Adolescent Development (FA4)                         | 2.1. Education system ensures skill transfer to adolescents for improved transition from education to labor market and access to sustainable livelihood | 2.1.1. Number of schools that provide career guidance to students enrolled in Cycle 2  
- Baseline: 0  
- Target 100  
2.1.2. Number of UNRWA schools with participatory monitoring system for school children parliaments  
- Baseline: 0  
- Target: 100 | GAPAR, UNRWA |
|                                                         | 2.2. Palestinian adolescents are empowered to take an active role in their communities as agents of positive change | 2.2.1. # of adolescent groups empowered to conduct counseling training for peers most at risk of violence, abuse and exploitation  
- Baseline: 0  
- Target: 5  
2.2.2. Number of adolescent involved as partners in awareness raising on preventive health and promotion of healthy life styles  
- Baseline: 300  
- Target: 1500  
2.2.3. % of adolescents with correct knowledge of risky health behaviors  
- Baseline: NA  
- Target: 20%  
2.2.4. Number of adolescents initiatives for networking, exchange of knowledge and skills  
- Baseline: 0  
- Target: 20 | |

**Millennium Declaration Commitments:** Section 6, CRC Article(s): Article 17

**National Development Priorities:**
- UNDAF Outcome: Syria UNDAF (2007-2011)
Outcome #1: Socio economic environment that enables sustainable growth, with employment equity and protection in place.  
Outcome #2: Efficiency and accountability of government structures at central and local levels strengthened by government, civil society and the private sector, towards sustainable development

<table>
<thead>
<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
<th>Programme Component Result(s)</th>
<th>Key Progress Indicators, Baselines and Targets (for each P.C.R.)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 3. Knowledge management, advocacy, planning, partnerships (FA5) | 3.1 Knowledge management for evidence based planning institutionalized | 3.1.1. DevInfo system in place and sustainable  
-Baseline: No  
-Target: Yes | GAPAR, UNRWA, State Planning Commission, Central Bureau of Statistics, Ministry of Information, Media, Private Sector, National NGOs and mass organizations |
| | 3.2 Partnerships for Palestinian children expanded | 3.2.1. Communication and media plan developed yearly and acted upon with partners  
-Baseline: No  
-Target: yes  
3.2.2. Number of camp development plans supported by NGOs and/or private sector actors  
-Baseline: 0  
-Target: 5 | |
(4) Summary results matrix: Occupied Palestinian Territory

<table>
<thead>
<tr>
<th>Programme Component</th>
<th>Programme Component Results</th>
<th>Key Progress Indicators, Baselines and Targets</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 1. Child Survival and Development | 1.1. By 2013, high risk newborns, pregnant women and sick children have full access to, and utilize quality basic maternal, newborn, and child health services. | 1.1.1. National costed child health policy and plan endorsed and being implemented  
- Baseline: No costed child health policy and plan exists.  
- Target: By the end of 2012, a costed policy and plan is endorsed  
1.1.2: % coverage of DPT3_Hib vaccination  
Baseline: 98.7% oPt-wide (Palestinian Family Health Survey, 2006); 77% in UNRWA Area C survey, 2009  
Target: 95% of target age group  
1.1.3. Proportion of pregnant women 15-49 years who receive ANC at least four times  
Baseline: 90.2% (Palestinian Family Health Survey, 2006); proportion in vulnerable areas TBD  
Target: 98% | MOH, UNRWA, WHO, MOEHE, CMWU and NGOs - MapUK |
| | 1.1. By 2013, undernourished children and high risk pregnant women in vulnerable districts have access to, and utilize appropriate micronutrient supplementation. | 1.2.1 Proportion of children under five who are anaemic  
Baseline: 47.9% (MOH, 2008)  
Target: 38%  
1.2.2 Proportion of lactating mothers who exclusively breastfeed for six months  
Baseline: EBF 24.8% (Palestinian Family Health Survey, 2006); proportion in vulnerable areas TBD  
Target: 55% of lactating mothers | MOH, UNRWA, WHO, MOEHE, CMWU and NGOs – UHWC, ANERA and Ard El Esan |

<table>
<thead>
<tr>
<th>Programme Component</th>
<th>Programme Component Result</th>
<th>Key Progress Indicators, Baselines and Targets (for each PCR)</th>
</tr>
</thead>
</table>
| 1.2.3 Proportion of caregivers with adequate knowledge and practicing 5 of the 16 key family and community practices | Baseline: n/a Target: 55% of and targeted caregivers | 1.3.1 % reduction in water loss in targeted water networks Baseline: Estimated at 45% Target: 30% in targeted networks 
1.3.2 % increase in targeted household sewage network connection and maintained good hygiene practices at the community level. Baseline: 64 %, N/A Target: 85%, 25, 000 of HH 
1.3.3 # of schools with better Water and Sanitation facilities and where good hygiene practices are maintained. Baseline: 500 schools (WB 380, G 120) Target: 165 schools | Palestinian Water Authority (PWA) and Coastal Municipal Water Utilities (CMWU), Palestinian Hydrology Group (PHG), OXFAM UK. Ministry of Education and Higher Education (MoEHE), Palestinian Hydrology Group (PHG), International Relief and Development (IRD). |

**Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s):** MDG 2, 3 & 6; CRC Articles: 12, 13, 18, 22, 28, 29, & 31

**National Development Priorities: The Education and Youth Sector Strategies 2011-2013**
| 2. Learning for Development | 2.1 By 2013, enhanced quality of early childhood and primary education through ECD Policy implementation, EMIS, and application of CFS is contributing to increased learning achievement results. | 2.1.1 Under the ECD Policy framework, % children in communities with poorly performing schools enrolling in kindergarten
Baseline: 25% enrolment in kindergarten (TBC)
Target: 40% enrolment in kindergarten

2.1.2 % of students passing the 4th grade national exam
Baseline: 50% (TBC)
Target: 70% of 4th graders

2.1.3 Number of schools achieving CFS Standards and utilizing SMIS under both regular and emergency situations..
Baseline: TBC end 2010 (schools previously introduced to CFS and new schools)
Target: 450 of lowest performing schools and schools affected by emergencies are showing substantial fulfilment of the anticipated CFS standards with UNICEF support and utilizing SMIS. | MoEHE. Tamer & Right to Play, Education Sector Working Group, UNESCO |
| --- | --- | --- | --- |
| 2.2 By 2013, capacities of national partners and service facilities are developed to promote civic engagement, participation, knowledge and skills of 135,000 boys and girls aged 10 to 18 to support the transition from childhood to adulthood. | 2.2.1 # of adolescents engaged in after-school programmes that offer a standardized package of services including participation in civic engagement activities
Baseline: No baseline. 52,000 participated in non-standardized programmes in 2009.
Target: 54,000 adolescents per year are engaged in after-school programmes and 20% are participating in civic engagement activities.

2.2.2 # of adolescents that have correct knowledge of HIV and AIDS.
Baseline: KAP survey being conducted in 2010
Target: 75% of the oPt adolescent population (405,000).

2.2.3 The Youth Strategic Plan is endorsed and being implemented.
Baseline: The Youth Strategic Plan is drafted and budgeted.
Target: The Youth Strategic Plan is endorsed and being implemented by MOYS with planned budget allocations. | Ministry of Youth and Sports; MoEHE, MoSA, MoH, UNFPA, UNDP, UNRWA, National NGOs and CBOs, The UN Theme group on youth, The UN Theme group on HIV/AIDS |
**Summary Results Matrix: Palestinian National Authority – UNICEF Country Programme, 2011 – 2013**

**Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s):** MDG 8; CRC Articles: 1-6, 9, 12, 13, 18-20, 25, 31, 32, 36-40

**National Development Priorities: Social Protection Sector Strategy 2011-2013**

<table>
<thead>
<tr>
<th>Programme Component</th>
<th>Programme Component Result</th>
<th>Key Progress Indicators, Baselines and Targets (for each PCR)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 3. Child Protection  | 3.1 By 2013, MOSA is further developed to implement and monitor the National Plan of Action for Child Protection. Together with humanitarian partnerships, this will ensure that children who are at risk of, or subject to, all forms of violence, exploitation, and abuse, benefit from improved services. | 3.1.1 Integrated child protection system are in place including policies, by-laws, standards and referral protocols in MoSA, MoEHE, MoH and MoI-Police  
Baseline: Child protection system including policies, by-laws, standards and referral protocols, where they exist or preliminary exist, are informal and fragmented.  
|                     | 3.1.2 Number of children and caregivers who benefit from child protection services.  
Baseline: 36,000 children and 19,500 caregivers benefitted from child protection services in 2009  
Target: Per year, 16,000 children and 13,000 caregivers will benefit from refocused child protection services (not including family centres) | 3.1.3 Number of finalised reports analysing trends in grave violations against children in the Israel/oPt conflict context including Global Horizontal Notes, input to the SGs Annual Report on Children and Armed Conflict, Public Information Notes and other ad-hoc reports.  
Baseline: 2009: 6 finalised reports  
Target: 10 finalised reports annually |  |
<table>
<thead>
<tr>
<th>Programme Component</th>
<th>Programme Component Result</th>
<th>Key Progress Indicators, Baselines and Targets (for each PCR)</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
</thead>
</table>
| 4. Evidence, Policy and Advocacy | 4.1 Though advocacy supported by evidence based research and policy analyses, there is increased budget allocation and appropriate programmes for children in vulnerable communities. | 4.1.1 % increase in budget allocation for the implementation of programmes targeting children in vulnerable communities. Baseline: Aid management unit in MoPAD or MoF. Target: 10%  
4.1.2 No. of line ministries utilizing M&E systems consistent with MoPAD’s National Monitoring and Evaluation system Baseline: No. of line ministries which have M&E systems in place consistent with MoPAD’s NM&E by early 2011. Target: MOPAD and line ministries are effectively using the National Evaluation and Monitoring System to track progress towards achievement of national development priorities  
4.1.3 Number of analytical and quantitative studies summarised and reproduced as advocacy documents targeted at the media, general public and policymakers. Baseline 2009: Zero studies produced for general audiences Target: At least three substantive products annually. | Palestinian Central Bureau of Statistics,  
Ministry of Planning and Administrative Development,  
Ministry of Finance  
Universities, research centers and Palestinian Authority line Ministries. |