

# Accelerating Results for Children



## UNICEF EASTERN & SOUTHERN AFRICA

Presentation of the UNICEF  
Results and Resource  
Framework of the Rwanda  
Common Country  
Programme Document  
2013-2018

May 2013



# COMMON COUNTRY PROGRAMME

## 2013 – 2018 UNICEF KEY STRATEGIES AND BUDGET

- **Integrated Programming Approach** emphasising convergence of results around programme areas such as **Early Childhood Development** and **Pro-Nutrition** interventions
- **Operational Research** that provides ongoing evidence and feeds back into ongoing programmes to adjust directions if necessary for increased effectiveness
- Use of **New Technologies** for greater efficiency and effectiveness of programme implementation and to enable child/youth participation in development processes

### TOTAL PLANNED PROGRAMME BUDGET

Regular Resources: USD 41 Million

Other Resources: USD 79 Million

**TOTAL PROGRAMMES: USD 120 Million**



# COMMON COUNTRY PROGRAMME 2013 – 2017 - UNICEF Alignment with UNDAP Focus Area 3: Human Development

The UNICEF component of the Rwanda CCPD will contribute to the following UNDAP outcomes under the UNDAP Focus Area 3 - [HUMAN DEVELOPMENT](#)

- **Outcome 3.1**: All Rwandan children, youth and families, especially the most vulnerable, access quality early childhood development, nutrition, education, protection and HIV prevention and treatment services.
- **Outcome 3.2**: All people in Rwanda have improved and equitable access to and utilise high quality promotional, preventive, curative and rehabilitative health services
- **Outcome 3.3**: Vulnerable groups have reduced exposure to livelihood risk, inequalities and extreme poverty
- **Outcome 3.4**: Humanitarian response and Disaster management: Reduced negative impact and improved recovery and resilience of affected populations as result of humanitarian crises



*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

**Result 1: Health and nutritional status, improved for all children including adolescents and youth as well as women and those infected and affected by HIV**

- **Develop, review and update its policies, strategies, standards and protocols: for health, nutrition, HIV/AIDS and WASH programming**
- **Monitoring impact with real-time tracking systems and innovative technologies at national and sub-national levels**
- **Pro-nutrition interventions: Strengthening district capacities for coordinating, tracking and evidence based interventions**

**BUDGET PLANNED: USD 16 MILLION**



*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

**Result 2: Improved equitable access to and utilisation of high quality promotional, preventive, curative and rehabilitative health, WASH and nutrition services for children**

- **Equitable access to quality services are reinforced: health, nutrition, WASH and HIV/AIDS**
- **All model Early Childhood Development and Family hubs will implement integrated interventions for maximum impact and scale up**
- **Treatment: 95% of pregnant women and 80% of HIV positive children including adolescents receive quality PMTCT and HIV services**
- **Prevention: 80% of adolescents and young people have knowledge and practice protective behaviours**

**BUDGET PLANNED: USD 26.3 MILLION**



*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

**Result 3: Key learning outcomes (school readiness, literacy, numeracy and employability skills) for all children improved, focusing on vulnerable children**

- **Create learning opportunities for children: Expanding access for most vulnerable children, especially those with disabilities**
- **Quality of education: Improving learning achievements**
- **Early Childhood Development: Providing access to quality services**

**BUDGET PLANNED: 29.3 MILLION**



*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

**Result 4: Evidence informed child protection system that protects children from violence, abuse, exploitation and neglect is consistent with the national legal framework**

- **Strong child protection services: Strengthening institutional frameworks at national and sub-national levels, including evidence based programming**
- **Building human resources for child protection services: Operationalising certified community social workers and emphasising protection during the early childhood development phase**

**BUDGET PLANNED: USD 15.9 MILLION**



*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

**Result 5: Social policies, strategies and social protection system improved to reduce poverty, vulnerability, inequality among children and their families**

- **Understanding disparities and needs: Supporting research and analysis on child poverty and disparities to inform national and sub-national programme designs and policies**
- **Providing social protection services: Building capacity to deliver child-sensitive and equitable social protection services**
- **Emergency preparedness and response: Strengthening Government capacity to protect the rights of women and children in emergencies. Fulfill UNICEF's mandate as per the Core Commitments for children**

**BUDGET PLANNED: USD 12.4 MILLION**





*Rwanda*

# COMMON COUNTRY PROGRAMME 2013 – 2017 RESULTS - UNICEF

## Result 6: Cross-sectoral Support

- Governance and system
- Management & Stewardship of financial resources
- Management of Human Capacity

**BUDGET PLANNED: USD 20.3 MILLION**



# THANK YOU



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