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| Social inclusion and disparity reduction (FA 5)       | By addressing key institutional and societal bottlenecks at decentralised levels, national and local authorities progressively reduce social exclusion and disparities for marginalised children* in their access to education, ECD, public health and protection/prevention services. | **Indicator:** Drop-out rate from compulsory school (national, by sex, rural/urban)  
**Baseline:** National estimated school drop-out rate: 20% (2009): boys drop-out 29% higher than girls; rural drop-out 29% higher than urban (2009)  
**Target:** 10% national average drop-out rate, (boys drop-out reduced to 10% higher than girls; rural drop out reduced to 10% higher than urban)  

**Indicator:** Drop-out rate for Roma children  
**Baseline:** 44% aged 7-11 (2010)  
**Target:** 30% (boys and girls)  

**Indicator:** Proportion of Roma six-year olds enrolled in compulsory pre-school year  
**Baseline:** 23% (2010)  
**Target:** 33%  

**Indicator:** Proportion of expectant mothers with at least 4 ante-natal consultations (national, | **Major Partners**  
Ministries of Labour, Education, Health, Finance and Interior; National Statistical Office; Ombudsman’s Office; National Agency for Roma; Local Authorities; NGOs; Private Sector; Mass Media; World Bank; European Commission.  

**Partnership Frameworks and Cooperation Programmes**  
| Strengthening governance and alliances for children (FA5) | Public authorities at national and decentralised levels, in partnership with civil society, international organisations and the | **Indicator:** Status of selected CRC Committee recommendations (ref. CRC/ROM/CO/4), including on:  
- Adequate and efficient budget allocations especially in the health, education and social  | **Major Partners:** Ministries of Health, Education, Labour, Interior and Finance; Local authorities; National Statistical Office; NGOs; |
|---|---|---|---|
| | | urban/rural)  
**Baseline:** 64.3% (2010); 74% urban; 53% rural  
**Target:** 80% national; 80% urban; 80% rural  
**Indicator:** Proportion of infants born in baby-friendly hospitals  
**Baseline:** 40% (2011)  
**Target:** 75%  
**Indicator:** MTCT rate  
**Baseline:** 2.6% (2011)  
**Target:** 1%  
**Indicator:** Number of children living within their families in receipt of general prevention services in child protection (national, urban/rural)  
**Baseline:** 49,000 (2010); 90% urban; 10% rural  
**Target:** 100,000 national, 50% urban; 50% rural  
**Indicator:** Rate per 100,000 children in institutional care (by age)  
**Baseline:** 600 children per 100,000; Age breakdown: 0-2 years (2.6%); 3-6 years (8.2%); 7-9 years (13.1%); 10-13 years (23.2%); 14-17 years (29.5%); 18+ years (23.5%)  
**Target:** 450 children per 100,000, with no child under 3 in an institution |
| Private sector, exercise good governance for the reduction of child deprivations and advancing the rights of all girls and boys. | Protection sectors (recommendation nos. 12 and 16)  
- Independent child rights monitoring system producing annual reports, data collection and participation of civil society (recommendation nos. 18, and 22)  
- A fully operational child rights guarantee system, including an Ombudsperson for Children working in accordance with the best international standards (recommendation 14)  
**Baseline:** Recommendations are still to be fully implemented as of 2011  
**Target:** Five recommendations implemented  
**Indicator:** Value of resources leveraged for children’s development programmes (by type, including EU structural funds and other sources)  
**Baseline:** US$ 4 million (EU pending in 2012)  
**Target:** to be identified in 2012 | Parliament; Mass Media; Private Sector; World Bank; European Commission; Private Sector; Mass Media; Civil Society Organisations; High-profile supporters; private individuals; EU structural funds  
**Partnership Frameworks and Cooperation Programmes**  