

Philippines DRAFT CPD 2012-2016 Summary Results Matrix

Summary Results Matrix: Government of Philippines – UNICEF Country Programme, 2012 – 2016			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDGs 1,2, 3,4,5, 6, 7/ CRC articles 1-41			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): MTPDP Basic Education Sector reform Agenda, Health Sector Reform Agenda, National Objectives for Health and MTPPAN (please see CPD text for details)			
UNDAF Outcome: By 2018, the poor and vulnerable will have improved access to quality social services, with focus on the MDGs.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.) (all baselines 2010 and targets 2016 unless otherwise stated)	Major Partners, Partnership Frameworks and Cooperation Programmes
<p>MDGs Achieved through Equity</p> <p>Young Child Survival and Development (FA 1), Basic Education and Gender Equality, (FA 2), HIV/AIDS and Young Persons (FA 3), Child Protection (FA 4)</p>	<p>1. By 2015, increased access to high impact preventive services for pregnant women and household behaviour change interventions (focused on skilled birth attendance, nutrition, WASH and HIV) for resource challenged vulnerable LGUs with high incidence of child mortality, (7 regions with <50% SBA coverage and >31% underweight) HIV (3 high incidence LGUs with high risk youth groups) and WASH (LGUs with <45% sanitation coverage).</p> <p>2. By 2015 increased access to ECCD and elementary education by 20% in 15 most vulnerable LGUs areas with special focus on gender parity and policy adaptation for national legislation and improved budget allocations.</p> <p>3. By 2016, improved national and local level public sector institutional gender sensitive framework in place enabling improved access to well-coordinated child protection services for the most vulnerable in at least 5 disadvantaged LGUs.</p>	<p>1.1 Neonatal Mortality Baseline (2008): 16 per 1000 live births Target (2015): 15 per 1000</p> <p>1.2 Proportion of births attended by skilled health personnel Baseline (2008):74%, Target: 90%</p> <p>1.3 % of children less than 6 months exclusively breastfed Baseline :34%, Target: 50%</p> <p>1.4 Underweight (% , moderate and severe) Baseline (2005): 22% Target: 18%</p> <p>1.5 Anemia rate among children (6-11) months: Baseline (2008): 55% Target: 30%</p> <p>1.6 Use of improved sanitation facilities Baseline (2008): 67% Target: 71%</p> <p>1.7 Proportion of high risk males and females aged 15 – 17 years in selected districts with comprehensive correct knowledge of how to protect themselves from HIV/AIDS/STIs and drug abuse. Baseline (2009): 18% (girls), 24% (boys) Target(2016): 40% (boys), 45% (girls)</p> <p>2.1 (National) Net Enrollment Rate for Elementary Level: Baseline (2009-10):90% (girls), 87% (boys) Target : 92% for girls and 90% for boys</p> <p>2.2 (National) Completion Rate for Elementary Level: Baseline (2009-10): 72% Target:: 80% with gender disparity reduced by half Baseline disparity 10% Target: 5%</p> <p>2.3 Net enrollment in kindergarten Baseline : 48% Target: 58%</p> <p>2.4 Number of best practices or policy lessons from local level adapted for national replication Baseline: 1 Target: 5</p> <p>3.1 Existence of National Government body accountable for leading and coordinating child protection. Baseline: Non – existence of national body Target: Existence of National body</p> <p>3.2 Key Child protection indicators (M/F) are integrated into the national plans and in 5 disadvantaged LGUs. Baseline: Non availability of Key Child protection indicators in the national and 5 local plans. Target: Availability of Key Child protection indicators (M/F) in national and 5 local plans.</p> <p>3.3 Comprehensive Child Protection Information Management System is established with key departments at national and local level Baseline: N, Target: Y</p>	<p>World Bank, UNDP, EU, JICA, National AIDS Coordinating Council, Department of Health, Education, and Social Welfare. UNAIDS, ILO, DFID, Save the Children Alliance, national CSOs and CBOs</p>

Note for PCRs 1 and 2: Baselines are national level except as indicated. Targets are calculated to reflect the expected contribution of UNICEF interventions at LGU level to national level achievement. Target year 2015 reflects the MDG timeframe.

Note: UNDAF is under development (March 2011) and details are subject to change.

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National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Medium Term Philippines Development Plan and Philippine Strategic National Action Plan for Disaster Risk Reduction			
UNDAF Outcome:			
(i) By 2018, an increased number of citizens especially the poor and disadvantaged will be empowered to exercise their human rights and participate in governance processes that promote development, peace, justice, equality, integrity, accountability and inclusivity;			
(ii) By 2018, vulnerable communities and natural ecosystems will be resilient to threats, shocks, disasters, and climate change.			
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Social Policy and Risk Mitigation Policy Advocacy and Partnerships for Child Rights (FA 5)	<p>4. By 2016, equity driven national social sector policies, social protection plans (CCTs) and gender sensitive budgets in place to achieve the MDGs, supported by strengthened knowledge, data and policy analysis.</p> <p>5. By 2016, an improved and inclusive peace conditions and social service delivery achieved through conflict analysis, integration of child rights violations information and peace initiatives (UNICEF Action Plans with conflict parties on child soldiers) in national and local plans especially for conflict affected LGUs.</p> <p>6. By 2016 improved capacity of public sector institutions at the national and local level to prepare for and mitigate risks from emergencies/ hazards in line with UNICEF Core Commitments for Children.</p>	<p>4.1 Number of equity driven social policies developed Baseline: 0, Target: 5 sector policies</p> <p>4.2 Number of analytical research papers prepared on budget allocations, disbursements and effectiveness of interventions targeting children from households in the vulnerable population Baseline: no analytical report on budget allocations at national or vulnerable LGU levels Target: 10 high quality analytical reports (at least 2/year)</p> <p>4.3 % of LGUs with child responsive and gender sensitive budgets Baseline: 0 Target: At least half of selected LGUs</p> <p>5.1 % of reported cases of grave child rights violation which are verified (M/F) Baseline (2009): 41% Target: 90%</p> <p>5.2 Number of UNICEF-led Peace Action Plans with conflict parties formulated, signed and implemented Baseline: 1 Target: 3</p> <p>5.3 Percentage of conflict prone LGUs integrating child responsive and gender sensitive parameters for budgeting Baseline: 0 Target: 50%</p> <p>6.1 Percentage of LGUs with institutionalized capacity, contingency plan and budget allocation for emergency response Baseline:0; Target:50%</p> <p>6.2 Percentage of disaster prone LGUs with effective institutional mechanisms (including clusters) for emergency preparedness and response Baseline: 0; Target: 50%</p>	NEDA, Department of Budget and Finance, Department of Health, Education and Social Welfare, World Bank, IMF, ADB, UNDP, University Research centers. NSCB, LGUs, and NSO
Cross-Sectoral Support	7. By 2016 programme results enhanced through effective advocacy, resource mobilization and monitoring and evaluation	<p>7.1 Number of advocacy campaigns on key issues over the CP Baseline:0; Target: 3 campaigns</p> <p>7.2 % of projected PSFR income reached by 2014 Baseline: USD 3 million Target: USD 5 million</p> <p>7.3 % of management response to evaluation completed over the CP Baseline (2010):3; Target (2016): all evaluations.</p>	