

Summary of Results Matrix: 2012 – 2016 Peru - UNICEF Cooperation Programme			
Millennium Development Goals / Millennium Declaration : Reduce child mortality rate and improve maternal health; Convention of the Rights of the Child (CRC) Articles 6, 24			
National Development Priorities (National Agreement, CEPLAN): 1. Guarantee universal access to reproductive health services and prioritize actions to reduce the mortality rate of mothers and of children under five years of age; 2. Appropriate nutrition for infants and pregnant women.			
2012-2016 UNDAF Strategic Area: Contribute to ensure universal and equitable access to quality education, water and sanitation, health, food and nutrition.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result	Progress Indicators, Baseline and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Survival and Development MTSP: FA1 KRA: 1, 2, 4	Reduction in U5MR by 20%, with a focus on the neonatal period, and access by 90% of pregnant women to prenatal control, institutional birth delivery and ANC+ in the areas with the highest levels of inequity and social exclusion.	<p>Neonatal Mortality Rate (ENDES PPR 2010, in the five years previous to the survey): Baseline: National 2010: 10 per one thousand live births; Regional: Andean: 12 per one thousand live births, Amazonian: 15 per one thousand live births; Quintile: Poorest: 12 per one thousand live births. Goal: National 2016: 8 per one thousand live births; Regional: Andean: 9.6 per one thousand live births, Amazonian: 11.25 per one thousand live births; Quintile: Poorest: 9.6 per one thousand live births.</p> <p>Child Mortality Rate (ENDES 2009): Baseline: National 2009: 26 per one thousand live births, Andean: 29 per one thousand live births, Amazonian: 3 per one thousand live births; Quintile: Poorest: 34 per one thousand live births. Goal: National 2016: 22 per one thousand live births, Andean: 23 per one thousand live births, Amazonian: 27 per one thousand live births; Quintile: Poorest: 27 per one thousand live births.</p> <p>Prenatal Control Coverage (ENDES 2009): Baseline: National 2009: 94.3%, Andean: 93.4%, Amazonian: 83.2%; Quintile: Poorest: 83.0% Goal: National 2016: 98%, Andean: 98%, Amazonian: 91%; Quintile: Poorest: 91%</p> <p>Coverage of institutional birth care (PPR 2010): Baseline: National 2010: 81.0%, Andean: 72.9%,</p>	<p>Main Partners / Counterparts Ministry of Health Ministry of Women and Social Development Regional and Local Governments Health Regional Bureaus Office of the Prime Minister (PCM): <i>Juntos</i> Programme and <i>Crecer</i> Strategy</p> <p>Partnerships / Alliances Initiative for the fight against malnutrition Inter-institutional Committee on Maternal and Neonatal Health Committee for Concerted Action in the Fight against Poverty (MCLCP) United Nations Population Fund (UNFPA) Pan American Health Organization – World Health Organization (PAHO-WHO) World Food Programme (WFP) USAID CARE PRISMA</p>

		Amazonian: 61.4%; Quintile: Poorest: 51.2% Goal: National 2016: 92%, Andean: 84%, Amazonian: 81% Quintile: Poorest: 64%	Health Forum
	Reduction in incidence of chronic malnutrition by 20% in children under five years of age and reduction of nutritional anaemia by 30% in children under three as of 2016, with a focus on Amazonian and Andean regions as well as in excluded urban areas.	Rate of chronic malnutrition (ENDES PPR 2010): Baseline: National 2010: 17.9%; Andean: 27.69%, Amazonian: 21.7%; Quintile: Poorest: 35.9% Goal: National 2016: 14.3% Prevalence of anaemia in children under three years of age (ENDES PPR 2010): Baseline: National 2010: 50.3%, Andean: 60.1%, Amazonian: 52.5%; Quintile: Poorest: 59.4% Goal: National 2016: 35.2%	
	As of 2016, at least 30% of children under three years of age have access to comprehensive care and protection which promote early child development with the participation of families and communities, in prioritized Amazonian and Andean areas well as in excluded urban areas.	Percentage of children under 36 months with growth and development (CRED) control in health services (ENDES PPR 2010): Baseline: National 2010: 40.0%, Andean: 47.7%, Amazonian: 37.8%; Quintile: Poorest: 42.4% Goal: National 2016: 60% Percentage of pre-school children aged 0-2 years, level 1 (rate of total coverage per age group for 2009/Education Quality Statistics (ESCALE) – Ministry of Education): Baseline: National 2010: 3.20%, Regional/A Goal: National 2016: 20% Percentage of children who receive day care services in Wawa Wasis: Baseline: To be identified with information from the Ministry of Education. Goal: 50% Percentage of children under five years of age who have no identification documents (ENDES PPR 2010): Baseline: National 2010: 7.2%, Andean (2010): 4.6%, Amazonian (2010): 18.1%; Quintile: Poorest (2010): 12.8% Goal: 0%	

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Millennium Development Goals / Millennium Declaration : Achieve universal primary education / CRC: Articles 28, 29			
National Development Priorities (National Agreement, CEPLAN): Ensure universal and equal access to quality education for all citizens without exceptions, with a focus on early childhood.			
2012-2016 UNDAF Strategic Area: Contribute to ensure universal and equal access to quality education, water and sanitation, health, food and nutrition.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result	Progress Indicators, Baseline and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Quality basic education on the basis of equal opportunity MTSP: FA2 KRA: 2, 3,4	Children and adolescents, especially those living in Amazonian and Andean regions as well and in urban marginal zones, have quality educational services; their level of learning achievement is increasing, which allows them to perform well in different contexts and exercise their rights as citizens.	<p>Percentage of second grade students with accomplishments in CI (good enough level - achieved the grade's learning objectives in 2009 / ESCALE – Ministry of Education): National 2009: 23.1%, Urban: 28.9%, Rural: 11.6%; Regional 2009: Amazonas: 15.0%, Apurimac: 8.2%, Ayacucho: N/A Cusco: 15.4%, Loreto: 4.5%, Ucayali: 6.1%, Lima Metropolitan Area 2009: 35.1% Goal:50% on average</p> <p>Percentage of fourth grade students with accomplishments in IBE (good enough level – achieved the grade's learning objectives in 2008 and 2009 / ESCALE – Ministry of Education): 13.6% achieved good enough level in Spanish as second language (ECE 2009) 3.2% achieved good enough level in Awajun (ECE 2008) 5.9% achieved good enough level in Quechua (ECE 2008) 1.7% achieved good enough level in Shipibo (ECE 2008) NOTE: The evaluation is not broken down by region but by language. Goal: 50% on average</p>	<p>Main Partners/ Counterparts Ministry of Education Regional and Local Governments Regional Education Bureaus Intercultural Bilingual Education Institutes</p> <p>Partnerships / Alliances Committee for Concerted Action in the Fight against Poverty (MCLCP) Office of the Ombudsman: Children and Adolescents' Ombudsman and Indigenous People's Ombudsman Assembly of Regional Governments – (ANGR) Education Forum Floreecer Network TAREA Educational Publications Association CARE Training Programme for Bilingual Teachers of the Peruvian Amazon Region (FORMABIAP) United Nations Educational, Scientific</p>

		<p>Coverage rate of pre-school children aged 3 to 5 years (net school registration rate, ESCALE – Ministry of Education): Baseline: National 2009: 66.3%; Area 2009: Rural: 55.0%; Regional 2009: Amazonas: 51.4%, Apurimac: 75.2%, Ayacucho: 56.8%, Cusco: 60.0%. Loreto: 60.2%, Ucayali: 64.4%; Lima Metropolitan Area 2009: 79.5% Goal: 80% urban, 75% rural.</p> <p>Secondary education coverage rate (net school registration rate), ESCALE – Ministry of Education): Baseline: National 2009: 76.5%; Area 2009: Rural: 66.4%; Regional 2009: Amazonas: 60.4%, Apurimac: 83.3%, Ayacucho: 71.4%, Cusco: 79.1%, Loreto: 57.5%, Ucayali: 66.8%; Lima Metropolitan Area 2009: 86.0% Goal: 90% urban; 80% rural</p>	and Cultural Organization (UNESCO)
	<p>All the families and communities in prioritized Amazonian and Andean areas as well as in urban marginal zones are informed, committed and in a position to demand learning and pertinent quality educational services as a right, which contributes to their improvement and development.</p>	<p>Number of Regional Participatory Education Councils (COPARE) established and operating at regional level Baseline (2010): N/A Goal: at least 8</p> <p>Number of Local Participatory Education Councils (COPALE) established and operating at local level Baseline (2010): At least 3 per prioritized region Goal: At least 30</p>	

Summary of Results Matrix: 2012 – 2016 Peru - UNICEF Cooperation Programme			
Millennium Development Goals / Millennium Declaration : Section VI: Protection of vulnerable persons			
National Development Priorities (National Agreement, CEPLAN): Strengthen the governing body and the protection system for children and adolescents, as well as the comprehensive services for filing claims, provide specialized care and sanction cases of violence and exploitation.			
2012-2016 UNDAF Strategic Area: Contribute to strengthen the social protection strategies that safeguard the human rights of vulnerable and excluded groups.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result	Progress Indicators, Baseline and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Protection of Children and Adolescents MTSP: FA4 KRA: 1, 2, 4	Families, schools, protection and justice institutions, and communities adopt upbringing practices and learn to protect children and adolescents and prevent all types of violence against them in prioritized Amazonian and Andean areas well as in urban marginal zones.		Main Partners/ Counterparts Ministry of Women’s Affairs and Social Development Ministry of Foreign Trade and Tourism Ministry of Education Ministry of Internal Affairs Government Attorney General’s Office The Judiciary Regional and Local Governments Vital Statistics Office (RENIEC) Partnerships / Alliances Child Labour Eradication Committee (CPETI) International Plan Save the Children Centre for Social Studies and Publications (CESIP) Committee on adolescents in conflict with criminal law Committee on children and adolescents’ ombudsman Committee on slave trade Federation of Organized Women in Community Kitchens of Lima and
	Strengthening of the protection system for the detection, care and recovery of children and adolescents victims of violence with a focus on human rights, in prioritized Amazonian and Andean areas well as in urban marginal zones.	- National Protection System in place, for the development of national and regional policies and programmes aimed at providing care to children and adolescents victims of violence. Baseline: Partial care services for victims of violence distributed in the health sector, police stations and Government Attorney General’s Office. Goal: Protection system with services in place and approved protocols for the care of children and adolescents victims of violence. -Single system for the registration of children and adolescents victims of violence. Baseline: Partial and isolated register in police stations, some health facilities and institutions of legal medicine. Goal: Comprehensive and centralized information centre on children and adolescents victims of violence.	

		- Adaptation of the Code of Children and Adolescents (CNA) to the Convention of the Rights of the Child (CRC) and optional protocols. Baseline: CNA in force and being revised for updating purposes. Goal: CNA adapted to the CRC and to approved optional protocols.	Callao (FEMOCCPAALC) Internacional Labour Organization (ILO) United Nations Population Fund (UNFPA)
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Summary of Results Matrix: 2012 – 2016 Peru - UNICEF Cooperation Programme			
Millennium Development Goals / Millennium Declaration : Eradicate extreme poverty and hunger / Section III of the Millennium Declaration: Development and the eradication of poverty			
National Development Priorities (National Agreement, CEPLAN): Political, economic, and administrative decentralization in order to foster a comprehensive, harmonious and sustainable development in Peru.			
2012-2016 UNDAF Strategic Area: Strengthened social protection strategies that safeguard the human rights of vulnerable and excluded groups.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result	Progress Indicators, Baseline and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Policies, social investment and generation of knowledge for the rights of children and adolescents MTSP: FA5 KRA: 1, 2, 3, 4	Children and adolescents, especially those suffering from social exclusion in Andean, Amazonian and excluded urban areas, are prioritized in public policies and articulated budgets with a focus on results at national, regional and local level, in order to overcome inequalities and be able to exercise their rights.	<p>Public expenditure on health, education and social protection issues as a percentage of the total public expenditure, at national and regional level: Baseline (2010): Health: 6.8%; Education: 12.5%; Child Protection: 3.4% Goal: health 10%; Education 15%, Child Protection 7%</p> <p>Rate of budget execution on investment spending in health, education and social protection issues, at national, regional and local level: Baseline (2010): Health: 42.8%; Education: 69.8%; Social Protection: 73.8% Goal: Health 95%, Education 95%, Child Protection 100%.</p>	Main Partners/ Counterparts Ministry of Women’s Affairs and Social Development Ministry of Economy and Finance Office of the Ombudsman: Children and Adolescents’ Ombudsman National Electoral Board (JNE) National Institute of Statistics and Data Processing (INEI) National Civil Defense Institute (INDECI) National Institute for the Development of Andean, Amazonian, and Afro-Peruvian Peoples (INDEPA) Partnerships / Alliances

		<p>Percentage of social expenditure (budget for health, education and social protection issues) in relation to the GDP: Baseline (2010): 5.48% Goal: 10%</p>	<p>Committee for Concerted Action in the Fight against Poverty (MCLCP) Save the Children Association of Municipalities of Peru (AMPE) Network of Urban and Rural Municipalities of Peru (REMURPE)</p>
	<p>Knowledge and evidence provided which contribute to the formulation and management of public policies and the monitoring of the CRC aimed at promoting and protecting the rights of children and adolescents, with monitoring and surveillance systems strengthened at national, regional and local level.</p>	<p>Studies published on the state of children with an emphasis on equity and researches that will contribute to improve the efficiency and effectiveness of public policies for children's issues. Baseline (2010):N/A Goal: At least 3 (one on violence, one on children with disabilities and one on children in Lima)</p>	<p>National Committee for the Rights of Children and Adolescents (CONADENNA) TRANSPARENCIA Universities</p>
	<p>Adolescents living in prioritized Amazon and Andean regions as well as in excluded urban zones have access to pertinent information from a gender perspective, and participate in the development of policies, programmes and services related to their ethnic, cultural and geographic context; they are allowed to recognize, prevent and manage risky situations for a comprehensive development.</p>	<p>Percentage of adolescents living in prioritized areas that participate in budget development and public policy surveillance mechanisms. Baseline (2010): N/A Goal: 20%</p>	