

ANNEX A. ¹

Summary Results Matrix: Federal Government of Nigeria – UNICEF Country Programme, 2014-2017			
Millennium Development Goals/Millennium Declaration Commitments: MDGs 1, 4, 5, 6, 7		CRC Article/s: 6, 24, 27	
National Development Priorities: Nigeria Vision 20:2020 Pillar I			
UNDAF Outcome/s:			
<p>2.2. By 2017, Health related MDGs achieved and sustained through strong and well coordinated Health systems implementing innovative, high impact and cost effective, equitable, gender responsive interventions inclusive of foundational determinants of health at community, LGA states and Federal levels with active engagement of right holders; informed by South-South cooperation and evidence based learning.</p> <p>2.3. By 2017, HIV transmission reduced in all key populations (particularly women, children and young people), MTCT eliminated, condition of people living with HIV improved, through the implementation of effective innovative HIV prevention and mitigation policies, strategies, strong multi-sectoral partnerships and coordination; and active involvement of stakeholders at all levels.</p>			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Survival	MNCH By 2017, strengthened health systems ensure that children and women have equitable access to and use improved and quality, high-impact maternal, neonatal and child health interventions and adopt healthy	<ul style="list-style-type: none"> • Percentage of pregnant women attended by Skilled birth Attendant at delivery. Baseline: 48.7 (MICS 2011); Target: 85% (2015²) • Percentage of newborns and Mothers visited within 72 hours of delivery by Skilled Health Care Provider. Baseline: n/a; Target: 50% (2015) • Proportion of children aged 12-23 months fully immunized 	<p>Major Partners:</p> <p>Ministry of Health, NPHCDA, National Traditional Leaders Committee,</p> <p>EU, WB,CIDA, GOJ/JICA, Dfid (donors),</p>

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¹ Some targets have been defined by government only until 2015, with a view to VISION 20:2020 and Sectoral Mid-Term Reviews providing updated targets for 2017.

² National Strategic Health Development Plan 2010-2015.

	practices	<p>Baseline: 27.6 (MICS 2011); Target: 80%</p> <ul style="list-style-type: none"> • Number of New Wild Polio Virus Cases. <p>Baseline: 118 (Dec 2012); Target: 0</p> <ul style="list-style-type: none"> • Percentage of children under 5 with (a) suspected pneumonia, (b) diarrhoea, or (c) malaria receiving appropriate treatment from a health provider. <p>Baseline: (a) 39.7, (b) 36.8, (c) 29.4 (MICS 2011); Target: 80%</p> <ul style="list-style-type: none"> • Percentage of children under 5 and pregnant women who slept under a LLIN the previous night. <p>Baseline: 16.4 (MICS 2011); Target: 80%</p> <ul style="list-style-type: none"> • # of States in which .60% of health facilities provide minimum health care package <p>Target: 80%</p> <ul style="list-style-type: none"> • Proportion of health facilities experiencing stock-outs of key tracer health commodities in the last one month. <p>Target: <10%</p>	<p>Fomwan, Algon, Herfon</p> <p>Partnership Frameworks:</p> <p>GAVI; GFTAM, BMGF, CHAI</p>
	<p>WASH</p> <p>By 2017, vulnerable children and their families have equitable access to and use sustainable improved water sources, improved sanitation facilities and</p>	<ul style="list-style-type: none"> • % of people with access to improved sanitation (Baseline: 31% - JMP, 2012) <p>Baseline: 31 % (JMP, 2012); Target: 67% (2015); 74% (2017) (mid-point between 2015 and 2020 target of 80%)</p> <ul style="list-style-type: none"> • % of people (households) with access to improved water supply <p>Baseline: 58% (JMP, 2012); Target: 80% (2015); 90% (2017)</p>	<p>Major Partners:</p> <p>Ministry of Water Resources</p> <p>EU, DFID (donors)</p> <p>TCF</p>

	<p>practice safe hygiene.</p>	<ul style="list-style-type: none"> • Number of additional children provided with access to WASH in schools. Target: 320,000 • Number of States with (a) WASH policies, (b) investment plans and (c) M&E frameworks. Baseline: a.12; b. 13; c. 12; Target: a. 24; b. 24; c. 21 • Number of States with WASH services decentralized through functional LGA WASH departments. Baseline:6; Target: 13 • No. of States adopting new appropriate technologies/ approaches for effective service delivery (a) CATS, (b) VLOM approaches Baseline: a. 30; b. 18; Target: a. 36+1; b. 32 	<p>Partnership Frameworks:</p> <p>Sanitation and Water for All, Joint Monitoring Platform; WASH in Schools</p>
	<p>Nutrition</p> <p>By 2017, the nutritional status of Infants, young children and women is improved through the scale-up of integrated high impact and evidence-based nutrition interventions and improved family and community care practices with a focus on those most vulnerable.</p>	<ul style="list-style-type: none"> • Prevalence of children under 5 years of age who are stunted. Baseline: 34.8 (MICS 2011); Target: 30.0% • Prevalence of wasting among children under 5 years of age. Baseline: 10.2 (MICS 2011); Target: 6.5% • Percentage of infants under 6 months breastfed exclusively. Baseline: 15.1 (MICS 2011); Target: 35% • % of children aged 6-59 months who received at least 1 dose of Vitamin A in last 6 months Baseline: 65.2% (MICS 2011); Target: 90% 	<p>Major Partners:</p> <p>Ministry of Health; NPC, EU; DFID, CIFF (Donor partners)</p> <p>Save the Children, Action Against Hunger</p> <p>Partnership Frameworks:</p>

		<ul style="list-style-type: none"> # of LGSa with treatment of acute malnutrition Baseline: 77; Target: 121 	<p>GAIN Scaling Up Nutrition Micronutrient Initiative</p>
	<p>HIV/AIDS prevention and control</p> <p>By 2017, MTCT is eliminated; HIV transmission is reduced among especially vulnerable women, children and adolescents; and women, children and adolescents living with HIV receive treatment, care and support.</p>	<ul style="list-style-type: none"> % of HIV-positive pregnant women who receive ARV prophylaxis or ART for PMTCT Baseline: 16%; Target: 90% Proportion of HIV-infected children who receive ARV treatment Baseline: 6%; Target: 50% Proportion of Adolescents and young people with Comprehensive knowledge for HIV prevention Baseline: 15–19: 19.7% (F), 28.2% (M) NARHS 2007, 21.9 (MICS 2012), 20–24 yrs: 24.8% (F), 37.2%(M), 23% (MICS 2012); Target: 80% # States with key institutions strengthened for equitable delivery of combination prevention interventions for adolescents & young people including YPLHIV Baseline: 0; Target: 12+1 # of States in which MNCH/SRH/HIV services are integrated at the LG level Baseline: 0; Target: 12+1 Proportion of Adolescents and young people ever tested for HIV 	<p>Major Partners:</p> <p>Ministry of Health, NACA, NYSC, National Sports Commission, CHAI, EVA, NYNETHA</p> <p>Partnership Frameworks:</p> <p>GFTAM</p>

		Baseline: 15-19yrs:M-7%, F-7.1%, 20-24yrs: M-13.2%, F-15.3%; Target: 80%	
Millennium Development Goals/Millennium Declaration Commitments: MDGs 2, 3 CRC Article/s: 19, 28,29, 31			
National Development Priorities: Nigeria Vision 20:2020 Pillar I & Pillar III			
UNDAF Outcome:			
2.1. By 2017, Nigeria’s formal and non-formal education system produce increased numbers of graduates with relevant functional, technical and vocational market-driven knowledge and skills; through quality education system informed by evidence, equity based, gender sensitive, innovative policies, plans, systems and programmes at Federal, state, LGA and community levels, supported by adequate funding at each level			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Quality Basic Education	Education Management By 2017, at least 90% of target states and LGAs have strengthened education systems, strategies and human resources that enable sustainable and equitable access to quality basic education by 2017.	<ul style="list-style-type: none"> • Number of focus States and LGAs that have and implement evidence-based, equity-focused, and gender responsive basic education policies and plans. Baseline: States: 13; LGA: 0; Target: States: 13+1; LGAs: 100% • # of focus States and LGAs that undertake expenditure reviews in line with the annual budget cycles Baseline: 0 States, 0 LGAs; Target: States: 13+1; LGAs: 100% • # of States and #/% LGEAs with officials trained in educational planning, costing simulations and quality assurance Baseline: 0; Target: States: 13+1; LGAs: 100% • # of States and LGEAs with functional LGEA level monitoring for results systems 	Major Partners: Ministry of Education DFID (Donor partner) World Bank Action Aid Save the Children USAID Partnership Frameworks:

		<p>Baseline: TBD; Target: 36+1</p> <p>*** Sources.: School inspection and monitoring Reports, NEMIS/SEMIS</p>	<p>UNGEI;</p> <p>GPE (Global partnership in Education)</p>
	<p>Education Access</p> <p>Increased and equitable access to quality basic education by out-of-school and most vulnerable children by 2017.</p>	<ul style="list-style-type: none"> • NER at primary and secondary school level. Baseline: 86% 2013; Target: 94 (2017) • NAR at primary and secondary levels. Baseline: 63 % (NEDS 2010); Target: 70% (2017) • # of focus states and % LGAs implementing interventions to increase enrollment for the disadvantaged. Baseline: 4 States: 12 LGAs; Target: States: 13+1, LGAs: 100% • # of children disadvantaged/marginalized reached and have access to education Baseline: 20,000; Target: 500,000 • # of schools in focus states and LGEAs with functional SBMCs Baseline: 3,500; Target: 8,500 • # schools implementing Whole school development plans. Baseline:3,500; Target: 8,500 <p>*Source – School inspection and monitoring Reports, NEMIS/SEMIS</p>	<p>Major Partners:</p> <p>Ministry of Education</p> <p>DFID (Donor partner)</p> <p>World Bank, USAID</p> <p>Action Aid</p> <p>Save the Children</p> <p>Fomwan, Csacefa</p> <p>Partnership Frameworks:</p> <p>UNGEI</p> <p>GPE</p>

	<p>Education Quality</p> <p>Improved primary education retention, completion and achievement rates, and transition to lower secondary school for all boys and girls by 2017.</p>	<ul style="list-style-type: none"> • % in learning outcomes in Life Skills, Numeracy, and Literacy in primary schools, IQE and NFE. Baseline: Children numerate: 58% (NEDS 2011); Target: 65% (2017) Baseline: Children literate: 41% (NEDS 2011); Target: 50% (2017) • Transition rate from lower levels to higher levels of schooling. Baseline: 74% (MICS 2011); Target: 80% (2017) • Completion rate (disaggregated by levels, M/F) Baseline: Primary: 85.4 (M 94.3; F 76.9); Target: 88.4% (M 97.3; F79.9) (2017) • % of schools in focus states that meet the CFS benchmarks. Baseline: 55% Target: 62% • Number of head teachers/teachers form focus States/LGAs trained and applying CFS methodologies. Baseline: 55% (2013 Assessment); Target: 62% (2017) • Number of focus states and LGEAs with functional quality assurance systems. Baseline: TBD (2013 Assessment); Target: 13+1states and LGEAs <p>*Source: School inspection and monitoring reports, NEMIS, SEMIS</p>	<p>Major Partners:</p> <p>Ministry of Education DFID (Donor partner) World Bank, USAID Action Aid Save the Children Fomwan, Csacefa</p> <p>Partnership Frameworks:</p> <p>UNGEI GPE</p>

Millennium Development Goals/Millennium Declaration Commitments: Millennium Declaration, MDGs 1, 2, 3, 6			
CRC Article/s: 3, 7, 9, 11, 18, 19, 21, 25, 26, 36, 37, 38, 40			
National Development Priorities: Nigeria Vision 20:2020 Pillar I			
UNDAF Outcome:			
<p>1.1.Strengthened accountability and respect for the Rule of law, compliant with international standards and human rights, provide inclusive, age- and gender-responsive, equitable access to Justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017</p> <p>1.3. Human Rights of Nigerians and Gender Equality are promoted and protected through reliable and timely monitoring and reporting mechanisms at Federal, State and LGA level, effective gender-responsive and age-appropriate redress measures, in an environment compliant with international standards, by 2017.</p> <p>2.2. By 2017, Health related MDGs achieved and sustained through strong and well coordinated Health systems implementing innovative, high impact and cost effective, equitable, gender responsive interventions inclusive of foundational determinants of health at community, LGA states and Federal levels with active engagement of right holders; informed by South-South cooperation and evidence based learning.</p>			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Protection	A child protection system that responds to and protects children from violence, abuse and exploitation is operational and harmonized across all States by 2017.	<ul style="list-style-type: none"> • Number of States with operationalized Plans of Action aligned to National Priority Agenda for Vulnerable Children Baseline: 0; Target: 28 • Number of States who have enacted Child Rights Law. Baseline:24; Target: 28 • % of CPN reported cases of child abuse, neglect and exploitation which are responded to within 48 hours. Baseline: n/a; Target: 50% • Number of LGAs with community child protection networks functional and 	<p>Major Partners:</p> <p>Ministry of Womens’s Affairs and Social Development; Ministry of Justice, Police</p> <p>National Human Rights Commission, National Population Commission,</p> <p>USG (USAID, CDC), British Council</p>

		<p>linked to LGA and State child protection system.</p> <p>Baseline: 0; Target: TBD in 2013</p> <ul style="list-style-type: none"> • Number of State justice sector reform plans with child justice component incorporated in line with international standards. <p>Baseline: 1; Target: 13</p> <ul style="list-style-type: none"> • % of children in contact with the law who are treated in line with international standards on access to justice for children. <p>Baseline: n/a; Target: 100%</p> <ul style="list-style-type: none"> • Percentage of children under 1 whose births are registered. <p>Baseline: 10%; Target:80% (NPOPC)</p> <ul style="list-style-type: none"> • Number of States who have developed and are implementing social welfare workforce strengthening and implementation plan. <p>Baseline: 0; Target: 12</p>	<p>Child Protection Network</p> <p>Partnership Frameworks:</p> <p>Together for Girls</p>
	<p>Adolescent Development</p> <p>By 2017, adolescents have increased access to and use of age and gender-appropriate social development services and interventions to promote healthy lifestyles and reduce risk and vulnerability.</p>	<ul style="list-style-type: none"> • # of sectors whose relevant national and State policies addressing healthy adolescent development are being implemented <p>Baseline: 0; Target: 10</p> <ul style="list-style-type: none"> • Number of States proving adolescent social development services to promote healthy lifestyles. <p>Baseline: 0; Target: 2+1</p>	<p>Major Partners:</p> <p>Ministry of Womens’s Affairs and Social Development, Ministry of Health, NACA, NHRC, NYSC, NSC</p> <p>USG (USAID, CDC), British Council</p>

			Child Protection Network
Millennium Development Goals/Millennium Declaration Commitments: Millennium Declaration, MDGs 1-7 CRC Article/s: 2-40			
National Development Priorities: Nigeria Vision 20:2020 Pillar I			
UNDAF Outcome:			
1.5. By 2017, public decision-making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonised, disaggregated data,, at Federal, State, and local levels.			
2.4. By 2017, inequities in the Nigerian society are reduced; driven by well informed and committed leadership; through innovative, inclusive, well co-ordinated and evidence-based national social protection framework; enabled by context-specific, rights-based, age-appropriate, gender-sensitive policies which empower and protect the most vulnerable and at risk populations.			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Social Policy, Analysis, Research and Communication (SPARC)	<p>Evidence-based decision making/ Policy and Research</p> <p>Child-focused evidence generated and used to influence Federal, State and select LGA policies, programmes, plans and budgets towards addressing child equity and social inclusion by 2017.</p>	<ul style="list-style-type: none"> Number of States budget scoring above 50% in OBI (Open Budget Index) Baseline:1; Target: 3+1 Number of States with M&E policies. Baseline: 0; Target: 15 # of Planning units (NPC, SPC, MDAs) at (a) Federal and (b) State level supported with technical capacity to collect, analyse and use data Target: (a) 10; (b) 20 	<p>Major Partners:</p> <p>National Planning Commission; National Bureau of Statistics</p>

		<ul style="list-style-type: none"> • # of Statistical agencies, line MDAs and research institutions with skilled staff with expertise to collect, analyse and use data Target: 3 per State • # of core surveys implemented with report published (national surveys) Target: 10 	
	<p>Social Protection</p> <p>By 2017, vulnerable children and their families benefit from a child and gender-sensitive comprehensive social protection framework which is applied across all States.</p>	<ul style="list-style-type: none"> • Percentage of children living in poor households (under 18).. Baseline: n/a; Target: TBD (National Orphan & Vulnerable Children Survey) • Existence of a comprehensive, child-sensitive, national social protection policy and framework. Baseline: 0; Target: 1 • # of SP programs designed and costed with monitoring and community tracking system in targeted communities Baseline: TBD; Target: 10 • # of states who have adopted and operationalized national framework and guidance on child protection systems Baseline: 0; Target: 24 • Proportion of the poorest households who received external economic support in the last 3 months. Target: TBD (new indicator, to be developed with government in 2013) 	<p>Major Partners:</p> <p>National Planning Commission</p>

	<p>Communication (for Development)</p> <p>By 2017, key Ministries, Departments and Agencies, knowledge institutions, media, private sector and community organisations are effectively engaged in fostering changes in knowledge, attitudes and behaviours to protect, promote and fulfill the rights of children and ensure child- sensitive public and corporate governance .</p>	<ul style="list-style-type: none"> • # of social coalitions involved in social and behaviour change engagements Target: NOA, NYSC, NPHCDA • # of Government and other institutions with budgeted C4D plans and personnel and operational linkages to communities Target: TBD in 2013 • # of communities reporting linkages to Government and other institutions on implementation of C4D plans, processes and platforms for delivering essential family practices Target: TBD in 2013 • # of media with good quality reporting on equitable human development Target: TBD • # of private companies from targeted sectors which have integrated the UN Global Compact into their corporate policy and practice Baseline: 0; Target: 10 	<p>Major Partners:</p> <p>Ministry of Information, National Orientation Agency, NYSC</p> <p>Universities</p>
<p>Millennium Development Goals/Millennium Declaration Commitments: Millennium Declaration, MDGs 1-7 CRC Article/s: 2-40</p>			
<p>National Development Priorities: Nigeria Vision 20:2020 Pillar I & Pillar III</p>			
<p>UNDAF Outcome:</p> <p>4.1. By 2017, the effects of disasters and emergencies on the population in emergency prone areas are reduced through an effectively regulated framework for prevention, preparedness and timely response; by coordinated and capacitated institutions at federal, state and local levels in partnership with civil society, informed by equity and gender considerations and an evidence based EWEA system; and resilient communities.</p>			

Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Emergency	<p>EPR & DRR</p> <p>Strengthened institutional capacities at national, state and in most vulnerable LGAs to coordinate, prepare for and respond to emergencies and to enhance resilience and coping capacity of families and communities.</p>	<ul style="list-style-type: none"> • % of affected population benefiting from adequate and timely emergency response according to international standards. Baseline: < 30%.; Target: 80% • # of States with regularly updated contingency plans. Baseline: 11; Target: 36+1 • Number of states conducting community-based vulnerability capacity assessment. Baseline: 6; Target: 36+1 • Number of States with relevant type and quantity of prepositioned emergency supplies according to international and national standards Baseline: 6; Target: 36+1 • Number of States providing coordinated, quality and timely response to every disaster related emergency according to international standards. Baseline: 3; Target: 15+1 	<p>Major Partners:</p> <p>National Emergency Management Agency, SEMAs, Red Cross, Humanitarian I/NGOs members of the Humanitarian Coordination Team</p>