
<table>
<thead>
<tr>
<th>Millennium Development Goals/Millennium Declaration Commitments:</th>
<th>MDGs 1, 4, 5, 6, 7</th>
<th>CRC Article/s: 6, 24, 27</th>
</tr>
</thead>
</table>

**UNDAF Outcome/s:**

2.2. By 2017, Health related MDGs achieved and sustained through strong and well coordinated Health systems implementing innovative, high impact and cost effective, equitable, gender responsive interventions inclusive of foundational determinants of health at community, LGA states and Federal levels with active engagement of right holders; informed by South-South cooperation and evidence based learning.

2.3. By 2017, HIV transmission reduced in all key populations (particularly women, children and young people), MTCT eliminated, condition of people living with HIV improved, through the implementation of effective innovative HIV prevention and mitigation policies, strategies, strong multi-sectoral partnerships and coordination; and active involvement of stakeholders at all levels.

<table>
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<tr>
<th>Programme Component (and related Focus Area of the MTSP)</th>
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<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
</tr>
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</table>
| Child Survival | MNCH | By 2017, strengthened health systems ensure that children and women have equitable access to and use improved and quality, high-impact maternal, neonatal and child health interventions and adopt healthy | • Percentage of pregnant women attended by Skilled birth Attendant at delivery. Baseline: 48.7 (MICS 2011); Target: 85% (2015)  
• Percentage of newborns and Mothers visited within 72 hours of delivery by Skilled Health Care Provider. Baseline: n/a; Target: 50% (2015)  
• Proportion of children aged 12-23 months fully immunized | Major Partners:  
Ministry of Health, NPHCDA, National Traditional Leaders Committee, EU, WB, CIDA, GOJ/JICA, Dfid (donors), |

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1. Some targets have been defined by government only until 2015, with a view to VISION 20:2020 and Sectoral Mid-Term Reviews providing updated targets for 2017.
<table>
<thead>
<tr>
<th>practices</th>
<th>Baseline: 27.6 (MICS 2011); Target: 80%</th>
<th>Fomwan, Algon, Herfon</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Number of New Wild Polio Virus Cases.</td>
<td></td>
<td>Partnership Frameworks:</td>
</tr>
<tr>
<td>Baseline: 118 (Dec 2012); Target: 0</td>
<td></td>
<td>GAVI; GFTAM, BMGF, CHAI</td>
</tr>
<tr>
<td>• Percentage of children under 5 with (a) suspected pneumonia, (b) diarrhoea, or (c) malaria receiving appropriate treatment from a health provider.</td>
<td></td>
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<tr>
<td>Baseline: (a) 39.7, (b) 36.8, (c) 29.4 (MICS 2011); Target: 80%</td>
<td></td>
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<tr>
<td>• Percentage of children under 5 and pregnant women who slept under a LLIN the previous night.</td>
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<td></td>
</tr>
<tr>
<td>Baseline: 16.4 (MICS 2011); Target: 80%</td>
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<tr>
<td>• # of States in which .60% of health facilities provide minimum health care package</td>
<td></td>
<td></td>
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<tr>
<td>Target: 80%</td>
<td></td>
<td></td>
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<tr>
<td>• Proportion of health facilities experiencing stock-outs of key tracer health commodities in the last one month.</td>
<td></td>
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<tr>
<td>Target: &lt;10%</td>
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<table>
<thead>
<tr>
<th>WASH</th>
<th>% of people with access to improved sanitation (Baseline: 31% - JMP, 2012)</th>
<th>Major Partners:</th>
</tr>
</thead>
<tbody>
<tr>
<td>By 2017, vulnerable children and their families have equitable access to and use sustainable improved water sources, improved sanitation facilities and</td>
<td>Baseline: 31 % (JMP, 2012); Target: 67% (2015); 74% (2017) (mid-point between 2015 and 2020 target of 80%)</td>
<td>Ministry of Water Resources</td>
</tr>
<tr>
<td></td>
<td></td>
<td>EU, DFID (donors)</td>
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<tr>
<td></td>
<td></td>
<td>TCF</td>
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<tr>
<td>Practice Safe Hygiene</td>
<td>Nutrition</td>
<td></td>
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<td>----------------------</td>
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</tbody>
</table>
| • Number of additional children provided with access to WASH in schools.  
  Target: 320,000  
• Number of States with (a) WASH policies, (b) investment plans and (c) M&E frameworks.  
  Baseline: a12; b. 13; c. 12; Target: a. 24; b. 24; c. 21  
• Number of States with WASH services decentralized through functional LGA WASH departments.  
  Baseline: 6; Target: 13  
• No. of States adopting new appropriate technologies/approaches for effective service delivery (a) CATS, (b) VLOM approaches  
  Baseline: a. 30; b. 18; Target: a. 36+1; b. 32 |
| - Prevalence of children under 5 years of age who are stunted.  
  Baseline: 34.8 (MICS 2011); Target: 30.0%  
- Prevalence of wasting among children under 5 years of age.  
  Baseline: 10.2 (MICS 2011); Target: 6.5%  
- Percentage of infants under 6 months breastfed exclusively.  
  Baseline: 15.1 (MICS 2011); Target: 35%  
- % of children aged 6-59 months who received at least 1 dose of Vitamin A in last 6 months  
  Baseline: 65.2% (MICS 2011); Target: 90% |

**Partnerhip Frameworks:**
Sanitation and Water for All, Joint Monitoring Platform; WASH in Schools

**Major Partners:**
Ministry of Health; NPC, EU; DFID, CIFF (Donor partners)

Save the Children, Action Against Hunger
| **HIV/AIDS prevention and control** | **# of LGSa with treatment of acute malnutrition** | **GAIN**
| | Baseline: 77; Target: 121 | Scaling Up Nutrition
| | | Micronutrient Initiative
| | **% of HIV-positive pregnant women who receive ARV prophylaxis or ART for PMTCT** | **Major Partners:**
| | Baseline: 16%; Target: 90% | Ministry of Health,
| | | NACA, NYSC, National Sports Commission,
| | | CHAI, EVA, NYNETHA
| | **Proportion of HIV-infected children who receive ARV treatment** | **Partnership Frameworks:**
| | Baseline: 6%; Target: 50% | GFTAM
<p>| | <strong>Proportion of Adolescents and young people with Comprehensive knowledge for HIV prevention</strong> | |
| | Baseline: 15–19: 19.7% (F), 28.2% (M) NARHS 2007, 21.9 (MICS 2012), 20–24 yrs: 24.8% (F), 37.2%(M), 23% (MICS 2012); Target: 80% | |
| | <strong># States with key institutions strengthened for equitable delivery of combination prevention interventions for adolescents &amp; young people including YPLHIV</strong> | |
| | Baseline: 0; Target: 12+1 | |
| | <strong># of States in which MNCH/SRH/HIV services are integrated at the LG level</strong> | |
| | Baseline: 0; Target: 12+1 | |
| | <strong>Proportion of Adolescents and young people ever tested for HIV</strong> | |</p>
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</table>
| Quality Basic Education                                   | Education Management          | - Number of focus States and LGAs that have and implement evidence-based, equity-focused, and gender responsive basic education policies and plans.  
Baseline: States: 13; LGA: 0; Target: States: 13+1; LGAs: 100%  
- # of focus States and LGAs that undertake expenditure reviews in line with the annual budget cycles  
Baseline: 0 States, 0 LGAs; Target: States: 13+1; LGAs: 100%  
- # of States and #/% LGEAs with officials trained in educational planning, costing simulations and quality assurance  
Baseline: 0; Target: States: 13+1; LGAs: 100%  
- # of States and LGEAs with functional LGEA level monitoring for results systems  
Baseline: |                                                                                       |                                                                                       |                                                                                       |
|                                           |                                |                                                                                       |                                                                                       |

Baseline: 15-19yrs:M-7%, F-7.1%, 20-24yrs: M-13.2%, F-15.3%; Target: 80%

**Millennium Development Goals/Millennium Declaration Commitments:** MDGs 2, 3  
**CRC Article/s:** 19, 28, 29, 31

**National Development Priorities:** Nigeria Vision 20:2020 Pillar I & Pillar III

**UNDAF Outcome:**

2.1. By 2017, Nigeria’s formal and non-formal education system produce increased numbers of graduates with relevant functional, technical and vocational market-driven knowledge and skills; through quality education system informed by evidence, equity based, gender sensitive, innovative policies, plans, systems and programmes at Federal, state, LGA and community levels, supported by adequate funding at each level

**Major Partners:**  
Ministry of Education  
DFID (Donor partner)  
World Bank  
Action Aid  
Save the Children  
USAID

**Partnership Frameworks:**
<table>
<thead>
<tr>
<th><strong>Education Access</strong></th>
<th>Increased and equitable access to quality basic education by out-of-school and most vulnerable children by 2017.</th>
<th><strong>Major Partners:</strong></th>
<th><strong>Partnership Frameworks:</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>• NER at primary and secondary school level.</strong></td>
<td><strong>Baseline: 86% 2013; Target: 94 (2017)</strong></td>
<td><strong>Ministry of Education</strong></td>
<td><strong>UNGEI</strong></td>
</tr>
<tr>
<td><strong>• NAR at primary and secondary levels.</strong></td>
<td><strong>Baseline: 63% (NEDS 2010); Target: 70% (2017)</strong></td>
<td><strong>DFID (Donor partner)</strong></td>
<td><strong>GPE</strong></td>
</tr>
<tr>
<td><strong>• # of focus states and % LGAs implementing interventions to increase enrollment for the disadvantaged.</strong></td>
<td><strong>Baseline: 4 States: 12 LGAs; Target: States: 13+1, LGAs: 100%</strong></td>
<td><strong>World Bank, USAID</strong></td>
<td><strong>UNGEI</strong></td>
</tr>
<tr>
<td><strong>• # of children disadvantaged/marginalized reached and have access to education</strong></td>
<td><strong>Baseline: 20,000; Target: 500,000</strong></td>
<td><strong>Action Aid</strong></td>
<td><strong>GPE</strong></td>
</tr>
<tr>
<td><strong>• # of schools in focus states and LGEAs with functional SBMCs</strong></td>
<td><strong>Baseline: 3,500; Target: 8,500</strong></td>
<td><strong>Save the Children</strong></td>
<td>****</td>
</tr>
<tr>
<td><strong>• # schools implementing Whole school development plans.</strong></td>
<td><strong>Baseline:3,500; Target: 8,500</strong></td>
<td><strong>Fomwan, Csacefa</strong></td>
<td>****</td>
</tr>
</tbody>
</table>

*Source – School inspection and monitoring Reports, NEMIS/SEMIS*
<table>
<thead>
<tr>
<th><strong>Education Quality</strong></th>
<th>Improved primary education retention, completion and achievement rates, and transition to lower secondary school for all boys and girls by 2017.</th>
</tr>
</thead>
</table>
| **% in learning outcomes in Life Skills, Numeracy, and Literacy in primary schools, IQE and NFE.** | - Baseline: Children numerate: 58% (NEDS 2011); Target: 65% (2017)  
  - Baseline: Children literate: 41% (NEDS 2011); Target: 50% (2017)  
  - Transition rate from lower levels to higher levels of schooling.  
    - Baseline: 74% (MICS 2011); Target: 80% (2017)  
  - Completion rate (disaggregated by levels, M/F)  
    - Baseline: Primary: 85.4 (M 94.3; F 76.9); Target: 88.4% (M 97.3; F79.9) (2017)  
  - % of schools in focus states that meet the CFS benchmarks.  
    - Baseline: 55% Target: 62%  
  - Number of head teachers/teachers form focus States/LGAs trained and applying CFS methodologies.  
    - Baseline: 55% (2013 Assessment); Target: 62% (2017)  
  - Number of focus states and LGEAs with functional quality assurance systems.  
    - Baseline: TBD (2013 Assessment); Target: 13+1states and LGEAs |
| **Major Partners:** | Ministry of Education  
  DFID (Donor partner)  
  World Bank, USAID  
  Action Aid  
  Save the Children  
  Fomwan, Csacefa  
  **Partnership Frameworks:**  
  UNGEI  
  GPE |

*Source: School inspection and monitoring reports, NEMIS, SEMIS*
**Millennium Development Goals/Millennium Declaration Commitments:** Millennium Declaration, MDGs 1, 2, 3, 6

**CRC Article/s:** 3, 7, 9, 11, 18, 19, 21, 25, 26, 36, 37, 38, 40

**National Development Priorities:** Nigeria Vision 20:2020 Pillar I

**UNDAF Outcome:**

1.1. Strengthened accountability and respect for the Rule of law, compliant with international standards and human rights, provide inclusive, age- and gender-responsive, equitable access to Justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017.

1.3. Human Rights of Nigerians and Gender Equality are promoted and protected through reliable and timely monitoring and reporting mechanisms at Federal, State and LGA level, effective gender-responsive and age-appropriate redress measures, in an environment compliant with international standards, by 2017.

2.2. By 2017, Health related MDGs achieved and sustained through strong and well coordinated Health systems implementing innovative, high impact and cost effective, equitable, gender responsive interventions inclusive of foundational determinants of health at community, LGA states and Federal levels with active engagement of right holders; informed by South-South cooperation and evidence based learning.

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| Protection                                               | A child protection system that responds to and protects children from violence, abuse and exploitation is operational and harmonized across all States by 2017. | • Number of States with operationalized Plans of Action aligned to National Priority Agenda for Vulnerable Children  
  Baseline: 0; Target: 28  
  • Number of States who have enacted Child Rights Law.  
  Baseline:24; Target: 28  
  • % of CPN reported cases of child abuse, neglect and exploitation which are responded to within 48 hours.  
  Baseline: n/a; Target: 50%  
  • Number of LGAs with community child protection networks functional and | Major Partners:  
  Ministry of Womens’s Affairs and Social Development;  
  Ministry of Justice, Police  
  National Human Rights Commission, National Population Commission,  
  USG (USAID, CDC), British Council |
| **Adolescent Development** | linked to LGA and State child protection system.  
Baseline: 0; Target: TBD in 2013  
- Number of State justice sector reform plans with child justice component incorporated in line with international standards.  
  Baseline: 1; Target: 13  
- % of children in contact with the law who are treated in line with international standards on access to justice for children.  
  Baseline: n/a; Target: 100%  
- Percentage of children under 1 whose births are registered.  
  Baseline: 10%; Target: 80% (NPOPC)  
- Number of States who have developed and are implementing social welfare workforce strengthening and implementation plan.  
  Baseline: 0; Target: 12 | Child Protection Network  
**Partnership Frameworks:**  
Together for Girls |
<table>
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</thead>
<tbody>
<tr>
<td><strong>Adolescent Development</strong></td>
<td></td>
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</tbody>
</table>
By 2017, adolescents have increased access to and use of age and gender-appropriate social development services and interventions to promote healthy lifestyles and reduce risk and vulnerability.  
  
- # of sectors whose relevant national and State policies addressing healthy adolescent development are being implemented  
  Baseline: 0; Target: 10  
- Number of States proving adolescent social development services to promote healthy lifestyles.  
  Baseline: 0; Target: 2+1 | **Major Partners:**  
Ministry of Womens’s Affairs and Social Development, Ministry of Health, NACA, NHRC, NYSC, NSC  
USG (USAID, CDC), British Council |
**Millennium Development Goals/Millennium Declaration Commitments:** Millennium Declaration, MDGs 1-7  
**CRC Article/s:** 2-40

**National Development Priorities:** Nigeria Vision 20:2020 Pillar I

**UNDAF Outcome:**

1.5. By 2017, public decision-making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonised, disaggregated data, at Federal, State, and local levels.

2.4. By 2017, inequities in the Nigerian society are reduced; driven by well informed and committed leadership; through innovative, inclusive, well co-ordinated and evidence-based national social protection framework; enabled by context-specific, rights-based, age-appropriate, gender-sensitive policies which empower and protect the most vulnerable and at risk populations.

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| Social Policy, Analysis, Research and Communication (SPARC) | Evidence-based decision making/ Policy and Research  
Child-focused evidence generated and used to influence Federal, State and select LGA policies, programmes, plans and budgets towards addressing child equity and social inclusion by 2017. | • Number of States budget scoring above 50% in OBI (Open Budget Index)  
Baseline: 1; Target: 3+1  
• Number of States with M&E policies.  
Baseline: 0; Target: 15  
• # of Planning units (NPC, SPC, MDAs) at (a) Federal and (b) State level supported with technical capacity to collect, analyse and use data  
Target: (a) 10; (b) 20 | Major Partners: National Planning Commission; National Bureau of Statistics |
<table>
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<th>Social Protection</th>
<th>Major Partners:</th>
</tr>
</thead>
<tbody>
<tr>
<td>By 2017, vulnerable children and their families benefit from a child and gender-sensitive comprehensive social protection framework which is applied across all States.</td>
<td>National Planning Commission</td>
</tr>
</tbody>
</table>
| **# of Statistical agencies, line MDAs and research institutions with skilled staff with expertise to collect, analyse and use data**  
Target: 3 per State |  |
| **# of core surveys implemented with report published (national surveys)**  
Target: 10 |  |
| **Percentage of children living in poor households (under 18)**.  
Baseline: n/a; Target: TBD (National Orphan & Vulnerable Children Survey) |  |
| **Existence of a comprehensive, child-sensitive, national social protection policy and framework.**  
Baseline: 0; Target: 1 |  |
| **# of SP programs designed and costed with monitoring and community tracking system in targeted communities**  
Baseline: TBD; Target: 10 |  |
| **# of states who have adopted and operationalized national framework and guidance on child protection systems**  
Baseline: 0; Target: 24 |  |
| **Proportion of the poorest households who received external economic support in the last 3 months.**  
Target: TBD (new indicator, to be developed with government in 2013) |  |
**Communication (for Development)**

By 2017, key Ministries, Departments and Agencies, knowledge institutions, media, private sector and community organisations are effectively engaged in fostering changes in knowledge, attitudes and behaviours to protect, promote and fulfill the rights of children and ensure child-sensitive public and corporate governance.

- # of social coalitions involved in social and behaviour change engagements
  - Target: NOA, NYSC, NPHCDA
- # of Government and other institutions with budgeted C4D plans and personnel and operational linkages to communities
  - Target: TBD in 2013
- # of communities reporting linkages to Government and other institutions on implementation of C4D plans, processes and platforms for delivering essential family practices
  - Target: TBD in 2013
- # of media with good quality reporting on equitable human development
  - Target: TBD
- # of private companies from targeted sectors which have integrated the UN Global Compact into their corporate policy and practice
  - Baseline: 0; Target: 10

**Millennium Development Goals/Millennium Declaration Commitments**: Millennium Declaration, MDGs 1-7  
**CRC Article/s**: 2-40

**National Development Priorities**: Nigeria Vision 20:2020 Pillar I & Pillar III

**UNDAF Outcome**:  
4.1. By 2017, the effects of disasters and emergencies on the population in emergency prone areas are reduced through an effectively regulated framework for prevention, preparedness and timely response; by coordinated and capacitated institutions at federal, state and local levels in partnership with civil society, informed by equity and gender considerations and an evidence based EWEA system; and resilient communities.
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| Emergency                                                | EPR & DRR                      | • % of affected population benefiting from adequate and timely emergency response according to international standards.  
Baseline: < 30%; Target: 80%  
• # of States with regularly updated contingency plans.  
Baseline: 11; Target: 36+1  
• Number of states conducting community-based vulnerability capacity assessment.  
Baseline: 6; Target: 36+1  
• Number of States with relevant type and quantity of prepositioned emergency supplies according to international and national standards  
Baseline: 6; Target: 36+1  
• Number of States providing coordinated, quality and timely response to every disaster related emergency according to international standards.  
Baseline: 3; Target: 15+1 | National Emergency Management Agency, SEMAs, Red Cross, Humanitarian I/NGOs members of the Humanitarian Coordination Team |