

Summary Results Matrix: Government of Montenegro – UNICEF Country Programme, 2012 – 2016			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG1, 3,4, 5; CRC: Articles 6, 24; Achieve universal primary education / CRC 23, 28, 29; Combat HIV/AIDS, malaria and other diseases / Goal 4: Combating HIV/AIDS			
National Development Priorities: Poverty Alleviation and Social Inclusion Strategy (PASIS); Inclusive Education Strategy; Roma Action Plan; Implementation of EU Opinion and Analytical Report; National HIV/AIDS Strategy (2010-2015)			
UNDAF/UN Integrated Programme Outcomes: Social norms are changed in order to facilitate age and gender-sensitive inclusive attitudes and practices towards vulnerable and excluded populations; Montenegro reduces disparities and gaps in access to quality health, education and social services in line with EU/UN standards			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child protection and social inclusion (FA1, FA2, FA3, FA4)	1. By the end of 2016, Montenegro addresses disparities and gaps in access to quality social services for excluded and vulnerable boys, girls and families in line with UN standards	<p><u>Indicator:</u> % of Roma and children with disability accessing inclusive pre-school and primary education <u>Baseline:</u> 2% of all children attending pre-school education are children with special educational needs (2009) 3% of all children attending primary school are children with special educational needs (2009) <u>Target:</u> 30% increase</p> <p><u>Indicator:</u> Ratio of children in institutional vs. family or community-based care <u>Baseline:</u> 1.05 (370 children in institutional care, and 353 children placed with other family, 2010) <u>Target:</u> Decrease of ratio by 25%</p> <p><u>Indicator:</u> Ratio of community-based alternatives (educational orders and measures) vs. criminal sanctions imposed to juveniles in conflict with the law. <u>Baseline:</u> Ratio 21.7 (391 educational measures, 18 criminal sanctions) <u>Target:</u> Increase by 30%</p>	<p>Ministry of Education and Sports, Ministry of Labour and Social Welfare, NGOs, UN agencies</p> <p>Ministry of Labour and Social Welfare, Ministry of Justice, Ministry of Minority and Human Rights, Centres for Social Welfare, EU, UN agencies, NGOs, Ombudsman</p> <p>Ministry of Justice, State Prosecutor, Centre for Mediation, Centres for Social Welfare, EU, UN agencies, NGOs, Ombudsman</p>

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable.			
National Development Priorities: Poverty Alleviation and Social Inclusion Strategy; Law on Child and Social Protection			
UNDAF Outcome: Montenegro's legal framework is harmonized with EU/UN standards, and policies relevant to social inclusion are implemented and monitored; Social norms are changed in order to facilitate age and gender-sensitive inclusive attitudes and practices towards vulnerable and excluded populations; Montenegro reduces disparities and gaps in access to quality health, education and social services in line with EU/UN standards			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child rights, policies and planning (FA 5)	<p>2.1 By the end of 2016, Montenegro's legal and policy framework is harmonized with EU/UN standards, and policies related to child focused governance and social inclusion of children are implemented and monitored</p> <p>2.2 By the end of 2016, national and local authorities systematically apply the principles and standards of the UN Convention on the Rights of the Child and Copenhagen Criteria and facilitate independent monitoring</p>	<p><u>Indicator:</u> Level of compliance of relevant legislation and policy framework with CRC, CEDAW and EU standards <u>Baseline:</u> Relevant legal and policy framework largely in place and broadly corresponds to European and International standards (2010) <u>Target:</u> Relevant legal and policy framework fully corresponds to European and International standards</p> <p><u>Indicator:</u> Deputy Ombudsperson for Children and the Council on Child Rights are mandated, adequately resourced and support child-related policy formulation and implementation <u>Baseline:</u> Council of Child Rights not operational, mandate of the Ombudsman is not explicitly and legally defined, resources assigned specifically to children's issues within the Ombudsman Office are insufficient (2010) <u>Target:</u> Independent national monitoring bodies fully functional and accessible for children</p>	<p>Ministry of Labour and Social Welfare, Ministry of Justice, Ministry of Minority and Human Rights, Centres for Social Welfare, EU, UN agencies, NGOs, Ombudsman</p> <p>Ministry of Labour and Social Welfare, Ministry of Justice, Ministry of Minority and Human Rights, Ombudsman, EU, UN agencies, NGOs</p>