Summary Results Matrix: Mexico-UNICEF Country Programme, 2008-2012

<table>
<thead>
<tr>
<th>UNICEF MTSP Focus Area</th>
<th>Key results Expected in this Focus Area/ Baseline Estimates for these Results</th>
<th>Key Progress Indicators</th>
<th>Means of Verification of Results</th>
<th>Major Partners, Partnership Frameworks and Cooperation Programmes</th>
<th>The expected Key Results in this Focus Area will Contribute to</th>
</tr>
</thead>
</table>
| **MTSP 1: Young Child Survival and Development** | 1. Reliable disaggregated and updated information systems on maternal, infant and under-five mortality, and nutrition developed | • Disaggregated data by ethnic group and municipalities on maternal mortality exist? (Y/N)  
• Disaggregated data by ethnic group and municipalities on infant mortality exist? (Y/N)  
• Disaggregated data by ethnic group and municipalities on Under-five mortality exist? (Y/N)  
• Periodic and disaggregated data by ethnic group and state level on nutrition exist? (Y/N) | • Ministry of Health National Reporting Systems  
• Ministry of Health National Reporting Systems  
• Ministry of Health National Reporting Systems  
• MICS | Ministry of Health Academia  
UNFPA  
PAHO | WFFC 1: Promoting healthy lives  
MDG 3: Achieve universal primary education  
MDG 4: Reduce Child mortality  
MDG 5: Reduce maternal mortality  
UNDAF Objective 2: Universal fulfillment of social and cultural rights |
| **BASELINE** | • Maternal mortality: No disaggregated data by ethnic group and municipalities available  
• Infant mortality: No disaggregated data by ethnic group and municipalities available  
• Under-five mortality: No disaggregated data by ethnic group and municipalities available  
• Nutrition: No disaggregated data by ethnic group and state level available; Frequency: Every five years |  |  |  | |
| **MTSP 2: Basic Education and Gender Equality** | 1. In the states of Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Veracruz, Yucatan and Zacatecas:  
• At least 90% of net enrollment rate in pre-school education  
• At least 50% decrease in the number of children out-of-school in primary education  
• At least 50% decrease in the number of adolescents out-of-school in secondary education | • Net enrollment rate in pre-school education  
• Number of children aged 6-11 out-of-school  
• Number of adolescents aged 12-14 out-of-school | • Education reporting systems and National Census  
• National Census  
• National Census | Federal and State Ministries of Education  
National Institute For Evaluation of Education (INEE)  
Academia  
NGO’s  
CSO’s  
UNESCO | WFFC 2: Providing quality education  
MDG 2: Achieve universal primary education  
UNDAF Objective 2: Universal fulfillment of social and cultural rights |
## MTSP 2: Basic Education and Gender Equality

2. At least 50% decrease in repetition and drop-out rates in primary and secondary education in Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Veracruz, Yucatan and Zacatecas.

### BASELINES

<table>
<thead>
<tr>
<th></th>
<th>Primary</th>
<th>Secondary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children promoted to next grade (%)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chiapas</td>
<td>92.4</td>
<td>88.1</td>
</tr>
<tr>
<td>Federal District</td>
<td>98.7</td>
<td>84.7</td>
</tr>
<tr>
<td>Guerrero</td>
<td>92.2</td>
<td>83.1</td>
</tr>
<tr>
<td>Oaxaca</td>
<td>90.6</td>
<td>85.5</td>
</tr>
<tr>
<td>Sinaloa</td>
<td>94.9</td>
<td>75.5</td>
</tr>
<tr>
<td>Veracruz</td>
<td>93.0</td>
<td>80.6</td>
</tr>
<tr>
<td>Yucatan</td>
<td>92.8</td>
<td>71.3</td>
</tr>
<tr>
<td>Zacatecas</td>
<td>97.0</td>
<td>83.3</td>
</tr>
<tr>
<td>National</td>
<td>95.3</td>
<td>81.5</td>
</tr>
</tbody>
</table>


- % of children promoted to next grade in primary education.
- % of adolescents promoted to next grade in secondary education.
- % of children dropping out in primary education.
- % of adolescents dropping out in secondary education.
<p>| | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Oaxaca</td>
<td>2.7</td>
<td>8.1</td>
</tr>
<tr>
<td>Sinaloa</td>
<td>1.5</td>
<td>7.4</td>
</tr>
<tr>
<td>Veracruz</td>
<td>2.0</td>
<td>6.9</td>
</tr>
<tr>
<td>Yucatan</td>
<td>1.9</td>
<td>8.7</td>
</tr>
<tr>
<td>Zacatecas</td>
<td>1.2</td>
<td>9.9</td>
</tr>
<tr>
<td>National</td>
<td>1.4</td>
<td>7.4</td>
</tr>
</tbody>
</table>


**MTSP 2: Basic Education and Gender Equality**

3. In the states of Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Veracruz, Yucatan and Zacatecas:
   - At least 30% of schools offer intercultural education
   - At least 50% of schools located in municipalities with significant indigenous populations offer bilingual education (Spanish and mother tongue)

**BASELINES**

Not available

**MTSP 3: HIV/AIDS and Children**

1. At national level, a comprehensive and cross-sectoral HIV/AIDS policy with children at its center in place ensuring universal access to PMTCT plus services, to prevention education, to anti-retroviral treatment and to protection measures for children orphaned by AIDS.

**BASELINES**

Policy defined but with limited implementation and impact

- Percentage of pregnant women tested for HIV/AIDS
- Percentage of HIV infected women receiving complete PMTCT services
- Adequate HIV/AIDS life skills and reproductive health education provided in schools starting grade five
- Proportion of children
- Ministry of Health National Reporting Systems
- Ministry of Health National Reporting Systems
- Evaluation documents

**Federal and State Ministries of Health**
**National Centre for Prevention and Control of HIV/AIDS (CENSIDA)**
**National System for Integral Family Development (DIF)**

**WFFC 2: Providing quality education**
**MDG 2: Achieve universal primary education**
**UNDAF Objective 2: Universal fulfillment of social and cultural rights**
<table>
<thead>
<tr>
<th>MTSP 4: Child Protection</th>
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</thead>
<tbody>
<tr>
<td>In Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Yucatan, Zacatecas:</td>
<td>Number of states with effective rights compliance mechanisms (legal and institutional) created.</td>
<td>Evaluation documents</td>
<td>National System for Integral Family Development (DIF)</td>
</tr>
<tr>
<td></td>
<td>Number of municipalities with effective rights compliance created.</td>
<td>Evaluation documents</td>
<td>Law enforcement instances</td>
</tr>
<tr>
<td></td>
<td>Number and type of right’s protection measures being implemented at state and municipal levels</td>
<td>Evaluation documents</td>
<td>National and Local Congresses</td>
</tr>
<tr>
<td>1. Effective rights compliance mechanisms are created and functioning.</td>
<td></td>
<td></td>
<td>Academia</td>
</tr>
<tr>
<td>BASELINES</td>
<td></td>
<td></td>
<td>NGO’s</td>
</tr>
<tr>
<td>Not available: Mechanisms do not exist in any state in 2007</td>
<td></td>
<td></td>
<td>CSO’s</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>UNHCHR</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>WFFC 3: Protecting against abuse, exploitation and violence</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>MDG 1: Eradicate extreme poverty and hunger</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>MDG 2: Achieve universal primary education</td>
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<td></td>
<td></td>
<td></td>
<td>MDG 3: Promote Gender Equity and empower women</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>MDG 4: Reduce Child mortality</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>UNDAF Objective 2: Universal fulfillment of social and cultural rights</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>UNDAF Objective 4:</td>
</tr>
</tbody>
</table>
| MTSP 4: Child Protection | 2. Specialized institutions created and functioning for implementing the juvenile justice system, in accordance with the constitutional reform. | • Number of states with specialized institutions created and functioning  
• Number of adolescents in conflict with the law receiving alternative measures other than judgment (diversion or restorative justice)  
• Number of adolescents in conflict with the law judged and sanctioned with measures other than deprivation of liberty  
• Number of adolescents in conflict with the law judged and sanctioned with alternative measures | • Evaluation documents  
• Evaluation documents  
• Judicial reporting systems  
• Evaluation documents  
• Judicial reporting systems  
• Evaluation documents  
• Judicial reporting systems | National System for Integral Family Development (DIF)  
Law enforcement instances  
National and Local Congresses  
Academia  
NGO’s  
CSO’s  
UNHCHR | Strengthening the Rule of Law and the public safety  
WFFC 3: Protecting against abuse, exploitation and violence  
MDG 1: Eradicate extreme poverty and hunger  
MDG 2: Achieve universal primary education  
MDG 3: Promote Gender Equity and empower women  
MDG 4: Reduce Child mortality  
UNDAF Objective 2: Universal fulfillment of social and cultural rights  
UNDAF Objective 4: Strengthening the Rule of Law and the public safety |
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<tbody>
<tr>
<td>BASELINES</td>
<td>Not available</td>
<td></td>
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</table>
### MTSP 4: Child Protection

**3.** In at least 50% of denounced cases of CSE and violence victims are provided with psychological and legal support, in line with agreed national norms.

**BASELINES**

<table>
<thead>
<tr>
<th>Child Work Ratio (%)</th>
<th>6-14 years</th>
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</thead>
<tbody>
<tr>
<td>National</td>
<td>15.7</td>
</tr>
<tr>
<td>Hombres</td>
<td>15.4</td>
</tr>
<tr>
<td>Mujeres</td>
<td>16.0</td>
</tr>
</tbody>
</table>


- Number of denounced cases of CSEC
- Number of denounced cases of violence against children.
- Number of children victims of violence and CSE receiving psychological and legal support.
- Evaluation documents
- Judicial reporting systems
- Evaluation documents
- Judicial reporting systems

**BASELINES**

- Not available

**MDG 1:** Eradicate extreme poverty and hunger

**MDG 2:** Achieve universal primary education

**MDG 3:** Promote Gender Equity and empower women

**MDG 4:** Reduce Child mortality

**UNDAF Objective 2:** Universal fulfillment of social and cultural rights

**UNDAF Objective 4:** Strengthening the Rule of Law and the public safety

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### MTSP 4: Child Protection

**4.** At least 30% decrease of the child work ratio nationwide, and at least 50% decrease in Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Veracruz, Yucatan, Zacatecas.

**BASELINES**

<table>
<thead>
<tr>
<th>Child Work Ratio (%)</th>
<th>2002</th>
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<tbody>
<tr>
<td>National</td>
<td>15.7</td>
</tr>
<tr>
<td>Hombres</td>
<td>15.4</td>
</tr>
<tr>
<td>Mujeres</td>
<td>16.0</td>
</tr>
</tbody>
</table>


- Child work ratio
- National Household Survey (National Employment and Occupation Survey - ENOE)
- National System for Integral Family Development (DIF)

**BASELINES**

- WFFC 3: Protecting against abuse, exploitation and violence
- MDG 1: Eradicate extreme poverty and hunger
- MDG 2: Achieve universal primary education
- MDG 3: Promote Gender Equity and empower women
- MDG 4: Reduce Child mortality
- UNDAF Objective 2: Universal fulfillment of social and cultural rights
- UNDAF Objective 4: Strengthening the Rule of Law and the public safety
### MTSP 5: Policy, Advocacy and Partnerships for Children’s Rights

<p>| | |</p>
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<tbody>
<tr>
<td>1.</td>
<td>All Mexican states have a legal and institutional framework that properly penalizes all types of violence against children and CSEC in line with reforms to the federal penal code.</td>
</tr>
</tbody>
</table>
|   | - Number of States with a Legal Framework criminalizing CSEC in line with reforms to the federal penal code.  
|   | - Number of States with an adequate institutional response to CSEC, including prevention and victim assistance  
|   | - Number of States with a Legal Framework criminalizing violence against children in line with reforms to the federal penal code.  
|   | - Number of States with an adequate institutional response to violence against children, including prevention and victim assistance  
|   | - Evaluation documents  
|   | - Evaluation documents  
|   | - Evaluation documents  
|   | - Evaluation documents  
|   | - National System for Integral Family Development (DIF)  
|   | - Law enforcement instances  
|   | - National and Local Congresses  
|   | - Academia  
|   | - NGO’s  
|   | - CSO’s  
|   | - UNHCHR  
|   | - ILO  
|   | - MDG 3: Promote Gender Equity and empower women  
|   | - MDG 4: Reduce Child mortality  
|   | - UNDAF Objective 2: Universal fulfillment of social and cultural rights  
|   | - UNDAF Objective 4: Strengthening the Rule of Law and public safety  

| 2. | At the federal level and in the states of Chiapas, Federal District, Guerrero, Oaxaca, Sinaloa, Veracruz, Yucatan and Zacatecas,  
|   | - Social investment as a percentage of total public expenditure, at federal and state levels.  
|   | - National and Local Congresses  
|   | - National and Local Congresses  
|   | - WFFC 1: Promoting healthy lives  
|   | - WFFC 2: Providing quality education  
|   | - WFFC 3: Protecting against abuse, exploitation and violence  
|   | - WFFC 4: Combating HIV/AIDS  
|   | - UNDAF Objective 4: Strengthening the Rule of Law and public safety  
|   | - WFFC 1: Promoting healthy lives  
|   | - WFFC 2: Providing quality education  
|   | - WFFC 3: Protecting against abuse, exploitation and violence  
|   | - WFFC 4: Combating HIV/AIDS  
|   | - UNDAF Objective 4: Strengthening the Rule of Law and public safety  

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</table>
| Partnerships for Children’s Rights | social investment increased at least in the same proportion of GDP according to the Social Development Law, and social surveillance mechanism in place and functioning. | state levels.  
- Social per capita investment, at federal and state levels.  
- Number of states with social surveillance mechanisms in place and functioning. | Systems  
- National and State Public Accounts Systems  
- Population Projections  
- Evaluation documents | National and State Ministries of Finance  
- Academia  
- NGO’s  
- CSO’s  
- UNDP | WFFC 2: Providing quality education  
WFFC 3: Protecting against abuse, exploitation and violence  
WFFC 4: Combating HIV/AIDS  
UNDAF Objective 5: Strengthening of democracy |