

Summary Results Matrix: Government of Lesotho – UNICEF Country Programme, 2013 – 2017			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG4 Reduce under-5 mortality rate, MDG5 Improve Maternal Health / CRC Articles 6, 24			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): V. Improve health, combat HIV and AIDS and reduce social vulnerability			
UNDAF Outcome:			
UNDAF Outcome 5: By 2017 equitable access to and utilization of high-impact, cost effective health and nutrition interventions achieved for vulnerable populations.			
UNDAF Outcome 9: Government and key stakeholders have capacity and effective mechanisms to contribute to the reduction of new HIV infections especially among youth and children by 2017			
UNDAF Outcome 10: By 2017, all persons living with HIV have access to and benefit from the integrated service delivery that includes nutrition support, ART and care; and HIV/TB co-infection management			
UNDAF Outcome 11: The national multi-sectoral response to HIV and AIDS is evidence-informed, fully government-led, well managed, effectively coordinated and resourced by 2017			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
HIV and Health HIV/AIDS and Children (FA 3) Young Child Survival and Development (FA 1)	<p>PCR1. By 2015 95% of coverage of quality PMTCT and paediatric HIV care and treatment services attained to eliminate new infections among children and to keep those infected alive.</p> <p>PCR 2: 80% of adolescent girls aged 15-19 have the knowledge and practice the behaviours that reduce their risk of HIV infection.</p> <p>PCR 3. Access to high impact health, nutrition and</p>	<p>PCR 1 Indicator: Percentage of HIV-positive pregnant women who receive antiretrovirals to reduce the risk of mother-to-child transmission (Baseline 81%, Target 95%)</p> <p>Indicator: Percentage of eligible adults, adolescent and children currently receiving antiretroviral therapy (reported on for adult men, adult women, and children) (Baseline 51%, Target 80%)</p> <p>PCR 2 Indicator: % of adolescent girls aged 15-19 years who correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission. (Baseline 35.2%, Target 80%)</p> <p>Indicator: % of adolescent girls aged 15-19 years who received an HIV test in the past 12 months and know their results.(Baseline 33.1%, Target 80%)</p> <p>Indicator: % of young women aged 15-24 years who had more than one sexual partner in the past 12 months and who report the use of a condom during their last intercourse.(Baseline 44.9%, Target 80%)</p> <p>PCR 3. Indicator: % deliveries conducted by skilled providers</p>	Ministry of Health and Social Welfare, Ministries of Natural Resources, Education and Training, Gender, Ministry of Local Government and Chieftainship, Ministry of Agriculture and Food Security, 4 District Administrations, PMTCT Technical Working Group, NGOs, CSOs, Media, Organizations of PLWHA, local Universities, UN Agencies: UNFPA, WFP, WHO, UNAIDS. Donors: Irish Aid, USAID, World Bank. Frameworks: UN One Fund Working Group. EU Cash Grant Programme

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	WASH interventions increased by at least 10 percentage points in four focus districts that have the worst child mortality and malnutrition rates	(Baseline 42, Target 52) Indicator: % mother-baby pairs receiving postnatal care within 2 days (Baseline 34%, Target 44%) Indicator: Immunization rate, pentavalent 3 coverage (Baseline 70%, Target 80%) Indicator: % of children under age five with fever for whom care was sought from health facility or provider (Baseline 51, Target 61) Indicator: % of population practicing hand-washing before eating, after using toilet, before preparing food (Baseline 78, Target 90) Indicator: Stunting rates among children under-fives in the four focus districts (Baseline 52%, Target 40%)	

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UNDAF Outcomes:			
UNDAF Outcome 1: By 2017, national and local governance structures deliver quality and accessible services that promote gender equality and human rights and increase access to justice and peaceful resolution of conflict.			
UNDAF Outcome 8: By 2017, vulnerable groups have access to adequate and effectively managed (HIV-AIDS, Child and Gender sensitive) social protection system.			
UNDAF Outcome 11: The national multi-sectoral response to HIV and AIDS is evidence-informed, fully government-led, well managed, effectively coordinated and resourced by 2017			
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Child Protection Child Protection (FA 4)	PCR4: Protective environment strengthened for children at risk of and exposed to violence, exploitation and abuse	PCR4: Indicator: Costed implementation plan with a monitoring & evaluation framework for the CPWA 2011 in place Indicator: Implementation report on modeling of regulations and structures for selected districts in place Indicator: % of children whose births have been registered increased by 10% (baseline 18%, Target 28%)	Ministry of Health and Social Welfare, Ministry of Home Affairs, Ministry of Justice, Human Rights and Correctional Services, Ministry of Law and Constitutional Affairs, Ministry of Local Government and Chieftainship, Ministry of Finance and Development Planning
	PCR 5: Strengthened child and gender sensitive social protection systems for vulnerable children and their families	PCR 5: Indicator: Proportion of eligible households who received cash assistance through CGP in the past three months. Baseline: 9,915 households caring for 27,734 OVC from 5 districts; Target: 25,000 households caring for over 60,000 OVC from all the 10 districts Indicator: Household data captured in NISSA increased Baseline: 37,000 Households from 5 districts captured Target: over 50,000 households from all 10 districts	

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG2 Achieve Universal Primary Education. MDG3 Promote Gender Equality and Empower Women / CRC Articles 28 and 29			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): III. Enhance the skills base and foundation for innovation			
UNDAF Outcome: UNDAF Outcome 6: By 2017, learners at selected levels have equitable access to quality and relevant education and training			
Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Basic Education MTSP Focus Area 2: Basic Education and Gender Equality	PCR 6: Enhanced access to quality IECCD services, enrolment and learning outcomes especially for the most vulnerable, primary school going age and over-aged children.	PCR 6: Indicator: % of 3-5 yrs children in rural areas enrolled in pre-primary Baseline: 33% (2009) (60,117 Total enrolment in 2011) Target: 40% Indicator: Proportion of lower quintile children enrolled in home bases and other ECCD centres Baseline: Unknown Target: 20% Indicator: Net Enrolment Rate, Primary (including NFE), disaggregated by gender, poverty and other equity markers. Baseline (2010): 81.8% (Girls 83.5%, boys 80%) Target: 86% (Girls 88, Boys 83) Indicator: % increase of Learning outcomes (SACMEQ: reading and maths to above 500 SACMEQ III mean score Baseline:467 mean score in Reading; 476 mean score in Maths Target: Above SACMEQ mean score in Reading and Maths Indicator: % Repetition rates reduced Baseline: 19.4% , Target: 14%	Major Partners: § Ministry of Education and Training § Teacher Training Institutions § European Commission § UNESCO and other UN agencies § NGOs/FBOs/CBOs Ministry of Health and Social Welfare Ministry of Agriculture and Food Security Ministry of Local Government and Chieftain Affairs Disaster Risk Management Authority

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UNDAF Outcome:			
UNDAF Outcome 2: By 2017, national and lower level institutions make evidence based policy decisions.			
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Social Policy, Planning and Knowledge Management Policy Advocacy and partnerships for children's rights (FA 5)	PCR 7: Policy analysis, and knowledge produce high quality evidence for influencing child friendly policies, laws and budget	PCR 7: Indicator: Strengthened M&E system and number of studies/surveys undertaken to generate evidence and knowledge around children issues, and used for advocacy for children Indicator: Percentage of CGP Budget absorbed by GoL Baseline: Zero Target: 100 percent of Benefit amount and 50 percent of operational/ investment cost	Ministry of Finance and Development Planning; Ministry of Health and Social Welfare, Ministry of Education and Training, Ministry of Labor and Employment, Ministry of Local Government and Chieftainship, CSOs/ FBOs/ CBOs UN Agencies including World Bank

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