## Summary results matrix: Government of Haiti-UNICEF country programme, 2009-2011

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<th>UNICEF MTSP Focus Area</th>
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<th>Key Progress Indicators</th>
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| **Young Child Survival and Development** | 1) By 2011, 80% of children under five years of age and women have access to life saving interventions in quality health care and vaccination | - DPT3 immunization coverage rate (Baseline = 60%)  
- Measles coverage rate (Baseline = 48%)  
- Proportion of pregnant women receiving dT2 (Baseline = TBD)  
- Proportion of children under 5 in intervention areas benefiting from IMCI strategy (Baseline = TBD)  
- Number of health structures offering quality basic obstetric services and complete obstetric services (Baseline: TBD; Target = TBD)  
- % of deliveries assisted by qualified staff (Baseline: TBD; Target = TBD) | Ministry of Health Routine Reporting  
DHS/EMMUS V Coverage surveys  
Clinical records  
Supervision records | MSPP  
WHO/PAHO  
UNFPA  
CMMB  
Médecins du Monde Canada Fondation St Boniface  
Action Contre la Faim (ACF)  
Médecins du Monde Suisse | PRSP: Pillar 2, Obj.  
UNDAF: WFFC: Promote healthy lives  
MDGs: 1, 4, 5 |
| | 2) Nutrition status improved among children and women | Number of children treated for acute malnutrition (Target = 30,000)  
- Percentage of children receiving at least one Vit A supplement (Baseline: 29% TBD; Target = 80%)  
- Iron supplementation rate among pregnant women (Baseline: 27% TBD; Target = 70%)  
- Percentage of households using adequately iodized salt (Baseline: 3%; Target = 25%) | Partners reports | ACF, OXFAM  
MTPTC  
WHO/PAHO  
CONCERT-ACTION | PRSP: Pillar 2; Obj 3,  
UNDAF: WFFC: Goal 1  
MDGs: 7 |
| | 5) 800,000 people have access to improved drinking water sources, sanitation facilities and hygiene services | - Number of additional people (rural, urban) with access to improved drinking water sources  
- Number of additional people (rural, urban) with access to improved sanitation facilities | | | |
| **HIV/AIDS and children** | 3) Reduced HIV/AIDS infection rates among women, mothers, newborns and adolescents  
4) All newborn from HIV positive mothers receiving prophylaxis and care | - Mother to child transmission rate (Baseline: TBD; Target = 0%)  
- Number of pregnant women HIV positive receiving prophylaxis care (Baseline: 20%; Target = 80%)  
- Proportion of young people and adolescents using HIV and STI prevention services in intervention areas (Baseline: TBD; Target = 70%)  
- Percentage of children born of HIV+ mothers receiving appropriate prophylaxis care (Baseline: TBD; Target = 100%) | National Surveys  
Partners reports  
Data from sentinel health facilities | GHESKIO  
PIH  
MARCH  
MSPP | PRSP: Pillar 2  
UNDAF: WFFC: Combat HIV AIDS  
MDGs: 4, 5, 6 |
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| Basic Education and Gender Equality | 6) Education Policies framework, institutional capacities, and governance mechanisms are strengthened to enhance access to quality education and increase public education offer | - % of children accessing public education (baseline: 18%, target TBD)  
- Policies addressing school fees abolition, ECD, and non-formal education are in place and enacted (Yes/No)  
- Share of MoE budget as % of state budget (Baseline: 16%; Target: 20%)  
- Number of Ministries developing and implementing ECD action plans (Target :5)  
- Active national steering committee on public and private education supply (Y/N)  
- Availability of reliable and updated data (Y/N) | MoE activity report  
Inter-ministerial Committee for Early Childhood Development | MoE, UNESCO, IOM, WFP, Bilateral Cooperations and NGOs  
EFA working Group  
World Bank | |
| | 7) 120,000 school primary school aged children and 25,000 pre-school aged children in selected areas have access to free public quality education | - Number of primary and pre-school children receiving completely free education (Baseline: 0 ; Target: )  
- Number of children, educators and inspectors benefiting from quality education and training (Baseline: TBD; Target: TBD)  
- Number of revised integrated curricula (Baseline: n/a; Target: TBD)  
- Number of educators and schools inspectors trained  
- Number of schools equipped with basic school supplies, improved drinking water sources and sanitation facilities (Baseline: TBD; Target: TBD) | Project monitoring report | National EFA strategy  
PRSP: Pilar 2; Obj UNDAF: outcomes  
WFFC : Goal 2  
EFA Goals: 1,2,3,5,6, MDGs: 2,3,8 | |
| | 8) 12,000 children aged 0-3 years old will benefit from family and community based ECD interventions | - Number of children aged 0-3 benefiting from family and community based ECD actions (Baseline: n/a)  
- Number of centres and pre-schools facilities applying curricula and guidelines set by the MoE (Baseline: n/a Target: 120)  
- Number of parents and caregivers participating in community based interventions (Baseline: n/a; Target: 4,000) | Project monitoring report  
MoE activity report | | |
| | 9) 45,000 children affected by emergencies have access to learning materials and facilities | - Number of children affected by emergencies having access to educational kits and learning facilities (Baseline: n/a)  
- Number of affected schools reopened or made operational with trained teachers and basic supplies (Baseline: n/a) | Project monitoring report | | |
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| Child Protection from violence, exploitation and abuse | 10) Laws, policies, plans and procedures for children at risk of violence, exploitation and abuse are updated and approved | - National Protection Plan adopted (Y/N)  
- Child Rights Bills revised, adopted (Y/N)  
- National framework for OVCs adopted (Y/N)  
- Draft law on International adoption adopted (Y/N)  
- Standards for caring and protecting children at risks are developed (Y/N)  
- Procedures, tools for the identification of vulnerable children are developed (Y/N)  
- Functional coordination structures for child protection issues in stable and emergencies contexts are in place (Y/N) | Parliament records  
Minutes of coordination meetings | MINUSTAH  
UNIFEM  
UNFPA  
Ministry of Justice | PRSP: Pillar 2 Human Development, Pillar 3 Democratic Governance, and targeted and cross-cutting policies and strategies |
| | 11) Government and civil society (MoSA, Ministry of Justice (MoJ), IBERS, BNPM/PNH, communities, services providers) implementation strategies and action to prevent, respond and report on all forms of child abuse | - Number of departmental jurisdiction having at least one judges for juvenile justice (Baseline: 1; Target: 10)  
- Percentage of care institutions and services complying with standards (Baseline: n/a; Target: 60%)  
- Percentage of care institutions and services using procedures and tools for identifying vulnerable children (Baseline: n/a; Target: 60%) | Project monitoring report | Ministry of Social Affairs and Labour,  
Ministry of Women’s Affairs and Rights,  
PNH | WFFC goal to: Protect against abuse, exploitation and violence.  
MDGs: 1, 6, 8 |
| | 12) Data and knowledge base, and reporting mechanisms on child protection are improved | - Child protection minimal list of indicators is set and agreed nationally, and updated (Y/N)  
- Number of thematic researches conducted on child protection (Baseline: TBD ; Target: 6)  
- National and alternative reports are prepared and submitted to the Committee for the Rights of the Child (Y/N) | UNICEF IMEP | UNCT and integrated mission  
Community-based and civil organizations. | |
| | 13) At least 25,000 vulnerable children and children and women victims of violence, exploitation and abuse have access to improved protection services and are reintegrated in their families and communities. | - Percentage of identified vulnerable children receiving birth certificate (Baseline: n/a; Target: 80%)  
- Percentage of children in conflict with the law with pre-trial detention duration reduced by halve as compared to the 2007 average (Baseline: n/a; Target: 50%)  
- Number of extremely vulnerable children and women receiving specialized child protection services or legal support (Baseline: n/a) | Files and archives of national and service providing institutions  
Project monitoring report | Ministry of youth and Ministry of Health.  
- UNCT and integrated mission  
- Community-based and civil organizations. | |
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<td>Policy advocacy and partnerships for children’s rights</td>
<td>14. Implementing partners using adequate project planning, monitoring and evaluation tools; and apply internal office quality standards for project design, management and reporting;</td>
<td>- Availability of quality standards for project design, management and reporting (Y/N) - Number of implementing partners project staff trained in programme planning, management and reporting processes (Baseline: TBD; Target: 100)</td>
<td>Project monitoring report</td>
<td>Partner ministries NGOs Ministry of Finance (MoF) Ministry of Planning (MoP)</td>
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<td>15. Decision makers with access to disaggregated statistics and knowledge for evidence based decision making</td>
<td>- DHS/EMMUS 5 conducted (Y/N) - Annual journal of lessons arising from field interventions published and disseminated (Y/N) - DevInfo database available and used by line and sector ministries (Y/N)</td>
<td>UNICEF Annual Activities Report CRC minutes</td>
<td>Institut Haitien de la Statistique et de l’Informatique (IHSI) Institut Haitien Pour l’Enfance (IHE) MoP Academics</td>
<td>PRSP: Cross-cutting issues</td>
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<td>16. The design and the promotion of inclusive public policies, legislation, spending reflecting child rights receive improved technical support and are provided with disaggregated data, researches and findings from evaluations</td>
<td>- Number of thematic reports and analysis focusing child poverty related issues produced and used to influence public policies processes (Baseline: 1; target: 4) - Number of fora organized on selected child poverty and child rights issues (Baseline: n.a; Target: TBD) - Existence of civil society coalition for child friendly budgets and spending (Y/N)</td>
<td>UNICEF Annual Activities Report NSO publication Project monitoring report</td>
<td>Partner ministries NGOs MoF MoP Academics Media Association</td>
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<td>17. Alliances and coalitions for children rights are advocating for children’s rights based on up-to-date information</td>
<td>- Number of partnerships and strategic alliances for child rights developed and that are effective (Baseline: n.a; Target: TBD) - Number of media productions and broadcasts (Baseline: 0; Target: 6) - Effective CRC and CEDAW reporting mechanisms (Y/N)</td>
<td>Local and international press clips UNICEF Annual Activities Report</td>
<td>Parliament Media Association Private Sector NGOs Partner Ministries International Media</td>
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