

SUMMARY RESULTS MATRIX

Guatemala Country Programme, 2010 – 2014

Attachment: Summary Results Matrix

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programs	The expected Key Results in this Focus Area will contribute to:
FA 1. Early childhood survival development.	<ul style="list-style-type: none"> A 10% increase in the number of pregnant women, mothers and children under six who have access to quality, sympathetic, comprehensive health services in 130 municipalities. 	<ul style="list-style-type: none"> Percentage of children receiving full immunization during their first year of life Percentage of deliveries and newborns assisted by qualified staff Percentage of certified health services 	<ul style="list-style-type: none"> Ministry of health database Evaluation of services Joint PAHO-UNICEF reports CA studies MICS, ENCOVI, ENSMI 	Ministry of Health, United Nations system agencies, bilateral donors, NGOs, IADB and WB.	<p><u>UNDAF expected outcome to:</u> 1, 2 y 4 <u>WFFC goal to:</u> Promote health lives</p> <p><u>MDGs to:</u> Eradicate poverty and hunger; reduce child mortality, improve maternal health, ensure environmental sustainability.</p>
	<ul style="list-style-type: none"> Chronic malnutrition among children under five has been reduced by 10%. Children have access to safe water and sanitation services and practice hygiene measures in 130 municipalities 	<ul style="list-style-type: none"> Percentage of children under five suffering from chronic malnutrition Percentage of children that follow good hygiene practices Percentage of rural schools that have improved safe water and basic sanitation services 	<ul style="list-style-type: none"> Surveys Specific studies National statistics Household census 	MSPAS, SEGEPLAN, BM, BID, OPS, MINEDUC and municipalities	
FA.2 basic education and gender equality.	<ul style="list-style-type: none"> By 2014, 50% of the indigenous children in five departments finish primary education with quality educational services. 	<ul style="list-style-type: none"> Rate of completion of primary school, disaggregated by gender and ethnic origin 	<ul style="list-style-type: none"> Ministry of Education information system 	MINEDUC	<p><u>UNDAF expected outcome to:</u> Improve access to quality basic education (6) years of basic schooling for all.</p> <p><u>WFFC goal to:</u> Provide quality education</p> <p><u>MDGs to:</u> Achieve universal primary education; promote gender equality and empower women</p>
	<ul style="list-style-type: none"> By 2014, 60% of the indigenous children in five departments have access to quality preschool education. 	<ul style="list-style-type: none"> Net preschool coverage, disaggregated by ethnic origin and gender. 	<ul style="list-style-type: none"> MAYA program baseline 	MINEDUC	
FA.3 HIV-AIDS and children.	<ul style="list-style-type: none"> Access to the comprehensive PTM I package increases by at least 40% for HIV-positive women who receive prenatal care. Quality pediatric care is ensured for 80% of newborns of HIV-positive mothers. 	<ul style="list-style-type: none"> Percentage of pregnant women screened for HIV Percentage of HIV-positive children who have access to anti-retroviral pediatric treatment 	<ul style="list-style-type: none"> Databases Reports Surveys 	Ministry of Health, PAHO, Global Fund, Clinton Foundation, UNAIDS, UNFPA, Youth Secretariat	<p><u>UNDAF expected outcome to:</u> "</p> <p>2</p> <p><u>WFFC goal to:</u> Promote health lives; Combat HIV/AIDS</p> <p><u>MDG to:</u> Combat HIV/AIDS, Malaria and others diseases.</p>

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	<ul style="list-style-type: none"> At least 30,000 adolescents use relevant skills to reduce HIV risk and vulnerability in the 130 municipalities. 	<ul style="list-style-type: none"> Percentage of adolescents (13-17) that have appropriate HIV prevention knowledge and practices 	<ul style="list-style-type: none"> Databases Reports Surveys 	Ministry of Health, PAHO, Global Fund, Clinton Foundation, UNAIDS, UNFPA, Youth Secretariat	
FA.4 Protection of children against violence, exploitation and abuse.	<ul style="list-style-type: none"> By 2014, girls, boys and adolescents have access to prevention and care programs for the victims of violence in 130 municipalities. 	<ul style="list-style-type: none"> Number of girls and boys who benefit from the programs 	<ul style="list-style-type: none"> Information system of the Social Welfare Secretariat 	Social Welfare Secretariat of the President	<p><u>UNDAF expected outcome to:</u> Strengthen the State's institutional capacity for human rights promotion and defense.</p> <p><u>WFCC goal to:</u> Protect children from violence and exploitation; put children first; Leave no Child Out</p>
<ul style="list-style-type: none"> By 2014, girls and boys are protected by an <i>adoption system</i> that guarantees their right to a family. 	<ul style="list-style-type: none"> Number of girls and boys who benefit from the adoption system 	<ul style="list-style-type: none"> Information systems of the Ministry of Justice, National Adoption Council and Solicitor General of the Nation 	Ministry of Justice, National Adoption Council, Solicitor General of the Nation		
<ul style="list-style-type: none"> By 2014, girls boys and adolescents have access to a quality specialized <i>justice system</i>. 	<ul style="list-style-type: none"> Number of girls and boys who have access to the justice system 	<ul style="list-style-type: none"> Information systems of the Judiciary 	The Judiciary		
<ul style="list-style-type: none"> By 2014, girls, boys and adolescents have access to a comprehensive <i>protection system</i> operating in 20 municipalities. 	<ul style="list-style-type: none"> Number of girls and boys who have access to local protection systems 	<ul style="list-style-type: none"> Municipal information systems 	Social Welfare Secretariat of the President, Ministry of Justice, Solicitor General of the Nation, the Judiciary, National Adoption Council, National Register of Persons		

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FA.5 Promotion of policies and partnerships in favor of children's rights.	<ul style="list-style-type: none"> By 2014, 130 municipalities monitor the well-being of children and adolescents and implement programs that guarantee their rights. 	<ul style="list-style-type: none"> Number of municipalities that update and disseminate information about the situation of children and adolescents every two years Number of municipalities certified with the municipal seal 	<ul style="list-style-type: none"> Reports on materials produced Field visits to observe the use of the materials produced Reports on dissemination meetings 	Social Cohesion, SEGEPLAN, ICEFI, Plan International INAP, International Cooperation	<p><u>UNDAF expected outcome to:</u> 3, Democratic governance and citizen participation</p> <p><u>WFFC goal to:</u> Promoting healthy lives; proving quality education; protecting again abuse, exploitation and violence; combating HIV/AIDS</p> <p><u>MDGs to:</u> Eradicate extreme poverty and hunger (1); promote gender equality and empower women (3); improve maternal health (5); combat HIV/AIDS, malaria and other diseases (6); ensure environmental sustainability (7).</p>
	<ul style="list-style-type: none"> Comprehensive state monitoring and evaluation systems are strengthened at the local, departments and national level to provide effective support to evidence based planning and evaluation. 	<ul style="list-style-type: none"> Number of institutions and organizations that have evidence based planning, follow-up and monitoring systems 	<ul style="list-style-type: none"> Reports on monitoring and evaluation meetings Reports by implementation partners (quarterly and annual) 	SEGEPLAN, Social Cohesion, Ministry of Finance, municipalities, United Nations System and INE	
	<ul style="list-style-type: none"> Public investment in children and adolescents are increased to reduce coverage disparities among key sectors, especially at the sub-national level. 	<ul style="list-style-type: none"> Percentage increase in investments with respect to 2010 	<ul style="list-style-type: none"> Municipal reports with regard to the progress made with regard to the MDGs. Reports on public investments 	MINFIN, ICEFI and SEGEPLAN	