<table>
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<tr>
<th>Programme Component</th>
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<th>Key Progress Indicators, Baselines &amp; Targets (for each PCR)</th>
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<tr>
<td>1.1 Government capacity &amp; systems for evidence-based, equitable &amp; gender sensitive planning, management, logistics, information system at the national, regional &amp; woreda level are improved to support the implementation of HSDP, UAP &amp; NNS by 2015.</td>
<td>1.1.1 Percentage of health centers &amp; health post that have stock out of basic health &amp; nutrition Baseline: 35% HSDP IV Target: 0% HSDP IV MoV: HMIS, Surveys</td>
<td>Ministry of Health, all concerned governmental &amp; non-governmental organizations, Ministry of Water &amp; Energy &amp; Regional &amp; Woreda Government, SNV</td>
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<td>1.2 At least 80% of Children, youth &amp; women in rural, pastoralist &amp; urban areas use quality, gender sensitive &amp; equitable preventive, promotive &amp; basic curative health &amp; nutrition services at community &amp; health post level by 2015.</td>
<td>1.2.1 Proportion of boys &amp; girls per region 12 – 23 months of age fully immunised Baseline: 66% HSDP IV Target: 90% HSDP IV MoV: HMIS, surveys</td>
<td>Ministry of Health, all concerned governmental &amp; non-governmental organizations, private sectors partners for implementation of the NNP.</td>
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<td>1. Survival &amp; Health (FA1)</td>
<td>1.2.2 Proportion of boys &amp; girls under 5 years of age, pregnant women sleep under LLIN the previous night Baseline: 42.5% 2007 Malaria Indicator Survey Target: 86% HSDP IV MoV: HMIS, surveys</td>
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| 1.3. 3,200 health centers & 120 hospitals deliver quality, equitable, gender sensitive curative &life saving services focusing on common newborn, child & maternal illnesses & complications integrated with PMTCT by 2015. | **1.3.1** Proportion of births in health facilities  
Baseline: 5.3% (2005 DHS) of all births  
MOV: DHS 2015  
Target: 65% of all births  
Ministry of Health, all concerned governmental & non-governmental organizations,  
**1.3.2** Proportion of HIV+ pregnant women receiving completing ARV course (PMTCT)  
Baseline: 8% HSDDP IV (2010)  
MOV: DHS 2015  
Target: 80%  
**1.3.3** Number of health centres & hospitals delivering quality in at-outpatient therapeutic care for all severely malnourished individuals.  
Baseline: 761  
MOV: Facility based surveys  
Target: 3,200 health centres & 120 hospitals  
**1.3.4** Number of health centres using full WASH package  
Baseline: Zero  
MOV: National WASH Inventory  
Target: 460 prioritised health centres  |
| 1.4. Government capacity & systems to improve sustainable access to basic WASH services strengthened at Woreda, Regional & Federal level, with a focus on evidence based prioritisation & planning; cost-effective & integrated approaches to service delivery; localised decision making with a strong gender dimension, & intensive programmatic support in learning districts spanning all Regions in the country. | **1.4.1** Number of user of protected water supplies  
Baseline: Zero  
MOV: National WASH Inventory  
Target: 2.8 million individuals  
Government (Federal, Regional, Zonal, Woreda): Water, Health, Education Sectors NGOs: SNV, WaterAid, PRACTICA, National / Regional NGOs Private Sector: Local artisans, entrepreneurs, retailers, drillers  
**1.4.2** Number of users of basic & improved household toilets  
Baseline: Zero  
MOV: National WASH Inventory  
Target: 2.8 million individuals  
**1.4.3** Proportion of children & caregivers washing their hands with soap after using toilet & before handling food  
Baseline: to be determined by survey by Dec 2011  
MOV: National WASH Inventory  
Target: to be determined by baseline survey  
**1.4.4** Proportion/number of regions and woredas using updated WASH inventory to inform WASH plans  
Baseline: 0  
MOV: WASH Plans  
Target: 50% all Woredas, 100% of regions  |
| 1.5. Effective inter-sectoral coordination mechanisms (JCC, JCM, HPN, NNC, ICC, ENCU, DAG regional TWGs, NWSG function to support the implementation of national & regional plans for improved health & survival women & children by 2015. | **1.5.1** H4 JP MNH fully operational to support the FMoH & RHBs in the implementation of HSDDP IV & NNP priorities  
Baseline: Partial functional  
MOV: Report  
Target: Fully functional in all regional  
Ministry of Health, all concerned governmental & non-governmental organizations,  
**1.5.2** Multi stakeholder activities are implemented at the national & regional level by the National Nutrition Coordination Body  
Baseline: zero  
MOV: Joint progress reports, Minutes of co-ordinations meetings, Joint monitoring documents  
Target: 2 per year  
**1.5.3** No of Regions with functional WASH ETF coordination mechanisms  
Baseline: Somali & Afar fully functional  
MOV: Minutes of ETF meetings & follow up actions  
Target: 8 disaster prone regions, Federal Level  |

**Summary Results Matrix:** Government of Ethiopia – UNICEF Country Programme, 2012 – 2015

**Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s):** MDG 2 & 5: CRC Articles 19, 28, 29, 31.

**National Development Priorities (e.g., National Development Plan, Poverty Reduction Strategy):** Growth & Transformation Plan; Education Sector Development Plan IV

**UNDAF Pillar 3 Basic Social Services, UNDAF Outcome 8:** By the end of 2015 equitable access created & quality education provided to boys & girls at pre-primary, primary & post primary levels with a focus on the most marginalized & vulnerable children & localities.
| 2.1 Ministry of Education, Regional Education Bureaus, Woredas Education Offices, School Clusters and schools have the organizational, human and institutional capacity and improve sector performance and learning achievement, with emphasis on reaching remote/pastoralist and vulnerable populations in selected lagging woredas including in the DRS by 2015. | 2.1.1 Proportion (number) of regions where woreda based workplans developed, implemented and managed through demand driven sector development  
Baseline: Zero  
MOV: Sectoral annual workplans, local assessments, Reports of annual review meetings and quarterly consultative meetings, reports of joint review missions | UNICEF, WFP, UNFPA; the Netherlands, SIDA, Italian Co-Operation, Finland, USAID, DFID, JICA &The World Bank. International NGOs including Save the Children - UK, USA. |
| --- | --- | --- |
| 2.2. Children from pre-natal stage to age 7 living in 120 woredas are supported with integrated health, nutrition, protection, early stimulation and school readiness interventions are physically, emotionally, socially, and cognitively ready to learn by 2015. | 2.2.1 Proportion of girls and boys, at Grade 1 with formal and/or non-formal ECCE experience in 120 target woredas  
Baseline: baseline for targeted woredas to be developed by Dec 2011, Target: to be determined by baseline survey  
MOV: Annual EMIS, Independent Assessment conducted of reports from regions and woredas in 2013 and 2015  
2.2.2 Percentage of parents/ care givers who practice on holistic child care and development  
Baseline: To be developed  
Target: to be determined by baseline survey  
MOV: survey, regional BoE, BoH reports |  
| 2.3 All out-of-school girls and boys living in selected lagging woredas including in the DRS and those affected by emergencies access, participate in and complete general education of high quality by 2015 | 2.3.1 Percentage point increase in NIR based on woreda targets  
Baseline: to be developed by Dec 2011  
Target: Minimum 7% annually for each of the 120 Woredas, including in DRSs.  
MOV: Annual EMIS |  
| 2.4 Percentage of woredas which have a defined social work/social welfare work force which addresses population ratio in selected woredas &sub-woreda level to operationalise international social work standards ( ref. 3.2 under protection)  
2.4. Proportion of households that have become model households after adopting at least 12 of the 16 health extension packages  
Baseline: 26% HSDP IV 2010  
Target: 85% 2015  
MOV: HMIS, surveys  
2.5 Percentage of CBN supported woredas implementing emotional stimulation (Early Childhood Development) during monthly Growth Monitoring and Promotion sessions in 170 CBN supported woredas.  
Baseline: 0%  
Target: 100% of 170 CBN supported Woredas  
MOV: CBN database/ monthly reports |  
| 2.3.2 Percentage point increase in NER based on woreda targets of first cycle primary education  
Baseline: to be developed by Dec 2011  
Target: Minimum 5% annually for each of the 120 Woredas including in DRSs  
MOV: Annual EMIS |  
| 2.3.3 Gender parity index at pre-primary, first cycle of primary nationally  
Baseline: 1 (pre-primary), 0.93 (primary) (to be disaggregated by woreda by 2015)  
Target: Maintain GPI of 1 at lower primary, maintain GPI of one in pre-primary as enrolment increases in 120 targeted woredas  
MOV: Annual EMIS |  
| 2.3.4 Dropout rate at grade 4 for boys and girls in 120 Woredas including DRS  
Baseline 14.6 % nationally, to be developed for target woreda  
Target: Drop out rate at grade 4 decrease by at least 50% according to woreda baselines to be developed in 120 woredas  
MOV: Annual EMIS |  
<p>| 2.3.5 The number of girls and boys in the school who report any form of violence or abuse by an adult or another child in general |</p>
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| 2.4 Learners, girls and boys, living in 120 lagging woredas, including in the DRS, demonstrate core learning competencies at Grade 4 through the School Improvement Programme (SIP) as defined by the National Curriculum Standards System and measured by the National Learning Assessment, by 2015. | 2.4. Percentage of girls and boys in grade 4 who achieved 50% pass rate in 120 target woredas  
Baseline: 40.9%  
Target: 70% of children reach pass mark over 50% (woreda level target to be determined)  
MOV: National Learning Assessment, Assessment of School Records | 2.4. Percentage of girls and boys in grade 4 who achieved 50% pass rate in 120 target woredas  
Baseline: 40.9%  
Target: 70% of children reach pass mark over 50% (woreda level target to be determined)  
MOV: National Learning Assessment, Assessment of School Records | The Judiciary, Ministries & bureaus of Justice, Women, Children & Youth affairs, Labour & Social Affairs, CBOs, FBOs, academic institutions |
| 3. Protective Environment (FA3, FA4, &FA5) | 3.2 National child focused social welfare system operational in all regions. | 3.2.1 Number of regions which have a defined social work/social welfare work force which addresses population ratio in selected woredas & sub-woreda level to operationalise international social work standards.  
Baseline: 350 social workers in total in 5 regions (ratio baseline to be developed by Jan 2012)  
Target: 8,000 trained social welfare workers in all regions  
MOV: Standardised scope of practice for social workers (SOP/policy), recruitment & training/accreditation programmes, caseload monitoring, Social Welfare policy, sentinel site surveillance system (to be developed), BOLSA quarterly report | Ministries & bureaus of Justice, Women, children & Youth affairs, Labour & Social Affairs, CBOs, FBOs, academic institutions |
| 3. National social protection plan operationalised in all regions | 3.3 National social protection plan operationalised in all regions | 3.3.1 Number of regions where at least 2 woredas are implementing the social protection minimum package  
Baseline: 2 woredas in 1 region (Tigray)  
Target: 2 woredas in each region (20 woredas)  
MOV: MOLSA quarterly reports, minutes & documents of the National Social Protection Platform, Tigray evaluation, documentation of approval from Council of Ministers  
3.3.2 Percentage of families with children suffering from acute malnutrition & stunting included in social protection minimum package.  
Baseline: 0%  
Target: to be determined %  
MOV: to be developed | Ministries & bureaus of Justice, Women, children & Youth affairs, Labour & Social Affairs, CBOs, FBOs, academic institutions |

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Millennium Declaration Commitment, MDG 1, 2, 3, 6, CRC Articles 3, 7, 9, 11, 18, 19, 21, 25, 26, 36, 37, 38, 40

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Growth & Transformation Plan: Pillar 4 Women, Children &Youth, GTP Pillar 3: Governance & capacity development, UNDAF Outcome:

Outcome 3: By 2015, national & sub-national institutions are able to implement a minimum package of social protection measures in accordance with a legislated & funded national action plan.

Outcome 7: All in need have improved HIV prevention, treatment, care & support by 2015

Outcome 9: By 2015, national actors have enhanced capacity to promote, protect & enjoy human rights & accessibility to efficient & accountable justice systems, as enshrined in the Constitution & in line with international & regional instruments, standards & norms.

Outcome 12: By 2015, women & youth would have participated in advocacy, social mobilisation & decision making & benefiting from livelihood opportunities & targeted social services

Outcome 13: By 2015, women & children are increasingly protected & rehabilitated from abuse, violence, exploitation & discrimination.

Programme Component Results

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| 3.1. Effective child friendly justice system realised in all regions. | 3.1.1 Percentage of selected woredas with a functional child justice package as per international standards  
Baseline: Zero  
Target: 30% of all woredas (initially targeting urban woredas) in nine regions & 2 administrative regions  
MOV: Quarterly reviews with FSC and MoJ, increased diverson rates, records of court systems | The Judiciary, Ministries & bureaus of Justice, Women, children & Youth affairs, Labour & Social Affairs, CBOs, academic institutions |
| 3.2 National child focused social welfare system operational in all regions. | 3.2.1 Number of regions which have a defined social work/social welfare work force which addresses population ratio in selected woredas & sub-woreda level to operationalise international social work standards.  
Baseline: 350 social workers in total in 5 regions (ratio baseline to be developed by Jan 2012)  
Target: 8,000 trained social welfare workers in all regions  
MOV: Standardised scope of practice for social workers (SOP/policy), recruitment & training/accreditation programmes, caseload monitoring, Social Welfare policy, sentinel site surveillance system (to be developed), BOLSA quarterly report | Ministries & bureaus of Justice, Women, children & Youth affairs, Labour & Social Affairs, CBOs, FBOs, academic institutions |
| 3.3 National social protection plan operationalised in all regions | 3.3.1 Number of regions where at least 2 woredas are implementing the social protection minimum package  
Baseline: 2 woredas in 1 region (Tigray)  
Target: 2 woredas in each region (20 woredas)  
MOV: MOLSA quarterly reports, minutes & documents of the National Social Protection Platform, Tigray evaluation, documentation of approval from Council of Ministers  
3.3.2 Percentage of families with children suffering from acute malnutrition & stunting included in social protection minimum package.  
Baseline: 0%  
Target: to be determined %  
MOV: to be developed | Ministries & bureaus of Justice, Women, children & Youth affairs, Labour & Social Affairs, CBOs, FBOs, academic institutions |
<p>| 3.4 Functional birth registration | 3.4.1 Percentage of regional administrative structures (kebele, woreda, zone) with a standardised birth registration system | Ministries Bureaus of |</p>
<table>
<thead>
<tr>
<th>Package</th>
<th>Baseline: 0</th>
<th>MOV: MOJ quarterly reports, federal and regional civil registration law, implementation guideline and registration instruments</th>
<th>Target: 30% (250 woredas and zones)</th>
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<tbody>
<tr>
<td>3.4 Children prevented and mitigated</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
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<tr>
<td>3.4.1 Percentage of girls and boys under five years of age whose births have been registered</td>
<td></td>
<td>MOV: DHS 2015, MOJ quarterly reports, baseline assessment, end line assessment.</td>
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<td>3.4.2 Percentage of children under age 5 (DHS 2005)</td>
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<td>MOV: DHS 2015, MOJ quarterly reports</td>
<td>Target: 50%</td>
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<tr>
<td>3.5 Violence against women and children prevented and mitigated</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td></td>
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<tr>
<td>3.5.1 Number of regions that have endorsed and operationalised the national strategic and action plan on VAWC</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td></td>
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<tr>
<td>3.5.2 FGM prevalence rate</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>Target: 5 regions</td>
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<tr>
<td>3.6 Increased access to HIV prevention services for marginalised children &amp;adolescents achieved</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>Target: 60%</td>
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<tr>
<td>3.6.1 Percentage of young men and women aged 15 – 24 years with comprehensive correct knowledge of HIV/AIDS in selected woredas</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
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<td>3.6.2 Percentage of people aged 15-24 years who use condoms consistently while having sex with non regular partners</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
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<td>3.6.3 Percentage of secondary and preparatory schools (grade 9-12) and universities implementing youth friendly services for HIV prevention, including voluntary counselling and testing</td>
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<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
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<td>3.7 Full implementation of National Youth Development Package ensured</td>
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<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
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<tr>
<td>3.7.1 Percentage of youth centres delivering comprehensive adolescent/youth development package</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: 2015 DHS</td>
</tr>
<tr>
<td>3.8 Government, communities &amp; civil societies in Disaster Risk Reduction (including timely life saving interventions during emergencies) respond to emergencies in Ethiopia by 2015, with particular focus on issues affecting women &amp;children in the most vulnerable regions/districts.</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: 2015 DHS</td>
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<tr>
<td>3.8.1 DRM system index of selected woredas</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: To be developed</td>
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<tr>
<td>3.8.2 Percentage of woredas implementing DRR action plans which focus women &amp;children in the most vulnerable regions &amp;districts.</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: To be developed</td>
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<tr>
<td>3.8.3 Number of regions where Govt have up to date plans, access to prepositioned Health, Nutrition, Education, WASH &amp;Protection supplies &amp;human resource capacity to respond to all related emergencies &amp;meet CCCs</td>
<td></td>
<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: To be developed</td>
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<td>3.8.4 Number of monthly nutrition information &amp; early warning bulletin produced disseminated at regional &amp; national level as a basis for surveillance, early warning, response &amp; DRM to nutrition emergencies.</td>
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<td>MOV: MOJ quarterly reports, MOU amongst regional IPs</td>
<td>MOV: To be determined</td>
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Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Millennium Declaration, MDGs 1, 3, 8; CRC Article 2-40

UNDAF Outcome:
Outcome 9: By 2015, national actors have enhanced capacity to promote, protect & enjoy human rights & increased accessibility to efficient & accountable justice systems, as enshrined in the Constitution & laws & international & regional instruments, standards & norms.

Outcome 10: By 2015, National &Sub-national actors utilize improved mechanisms that promote inclusiveness, participation, transparency, accountability & responsiveness in national development processes.

Outcome 11: By 2015, Capacities of national, local & community institutions for evidence based development management strengthened including in disaggregated data collection, update, analysis & utilization.

Outcome 12: By 2015, women & youth are increasingly participating in advocacy, social mobilization & decision making & benefiting from livelihood opportunities & targeted social services.

Programme Component & Related Focus Area of the MTSP

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<td>4.1. GOE supports policy dialogue, analysis, develops &amp; implements national &amp; sub-national programmes which articulate the claims &amp; duties of boys, girls &amp; women reflecting articles of the CRC &amp; CEDAW by 2015 &amp; updates these periodically based on evidence generated from programme evaluations &amp; assessments providing the latest available socio-economic data &amp; evaluations.</td>
<td>4.1.1 Numbers of revised sector policies &amp;/or strategies that articulate more clearly than in 2011 the duties of people &amp; the resources available to them to help them better realize the claims of boys, girls &amp; women than in the case at the end of 2011. Baseline: Not applicable. Target: 20. MOV: Review of previous &amp; revised policies &amp; strategies by UN/MoFED led teams.</td>
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<td>4.1.2 No. of analyses including programme evaluations produced with UNICEF support that make a clear contribution to the revision of a national or regional policy or programme strategy affecting girls, boys &amp; women. Baseline: Zero Target: At least 12 (10 policies &amp; strategies) MOV: Interview with government counterparts responsible for policies &amp; strategies.</td>
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<td>4.1.3 No. of Woreda plans in target regions prepared with inputs from Kebele dialogues. Baseline: 50 Target: 200 MOV: Reports from BoFEDs.</td>
<td>4.1.4 Percent of country-specific CRC &amp; CEDAW accepted recommendations implemented Baseline: TBC starting with CRC 2012, CEDAW 2011 as benchmark Target: 90% of accepted recommendations implemented (2015) MoV: CEDAW &amp; CRC reports.</td>
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<tr>
<td>4.2.2 Number of professional/children/youth led national &amp; regional media platforms established &amp; undertaking ongoing media production &amp; dissemination on women/child/youth focused issues as a result of GOE-UNICEF communication capacity development Baseline: None Target: 50 youth media hubs, 200 school media clubs, 10 mass media platforms MOV: Evaluation.</td>
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Major Partners, Partnership Frameworks & Cooperation Programmes

MoFED, MoWCY, BoFED, BoWCY civil society, local research institutions

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