

Summary Results Matrix: Government of Ethiopia – UNICEF Country Programme, 2012 – 2015

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG 1, 4, 5, 6 & 7, CRC Articles 6, 24, 27,			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Growth & Transformation Plan: Pillar 2 Basic Social Services			
UNDAF Pillar 3 Basic Social Services, Outcome 6: By 2015, the Ethiopian population, in particular women, children & vulnerable groups will have improved access to & use of quality Health, nutrition & WASH services			
Programme Component (& related Focus Area of the MTSP)	Programme Component Results	Key Progress Indicators, Baselines & Targets (for each PCR)	Major Partners, Partnership Frameworks & Cooperation Programmes
1. Survival & Health (FA1)	1.1 Government capacity & systems for evidence based, equitable & gender sensitive planning, management, logistics, information system at the national, regional & woreda level are improved to support the implementation of HSDP, UAP & NNS by 2015.	<p>1.1.1 Percentage of health centers & health post that have stock out of basic health & nutrition Baseline: 35% HSDP IV Target: 0% HSDP IV MoV: HMIS, Surveys</p> <p>1.1.2 Number of regional/woreda where WASH strategic plans are developed & implemented, informed by WASH Inventory Baseline: Zero Target: 60 Woredas, 10 Regions MoV: Joint Technical Review reports presented in annual WASH multi stakeholder Fora</p> <p>1.1.3 Percentage of woredas which have included the core package of CBN & MNCH into their woreda based core plan as per NNP & HSDP IV. Baseline: 0% Target: 50% MOV: Woreda based plans</p>	<p>Ministry of Health, all concerned governmental & non-governmental organizations,</p> <p>Ministry of Water & Energy & Regional & Woreda Government, SNV</p>
	1.2. At least 80% of Children, youth & women in rural, pastoralist & urban areas use quality, gender sensitive & equitable preventive, promotive & basic curative health & nutrition services at community & health post level by 2015.	<p>1.2.1 Proportion of boys & girls per region 12 – 23 months of age fully immunised Baseline: 66% HSDP IV Target: 90% HSDP IV MoV: HMIS, surveys</p> <p>1.2.2 Proportion of boys & girls under 5 years of age, & pregnant women sleep under LLIN the previous night Baseline: 42.5% 2007 Malaria Indicator Survey Target: 86% HSDP IV MoV: HMIS, surveys</p> <p>1.2.3 Percentage of health posts offer integrated community based case management (iCCM) for pneumonia, diarrhoea, malaria & SAM (new addition) Baseline: <1% Target: 80% MoV: HMIS, surveys</p> <p>1.2.4 Percentage of newborns receiving 2 home visits by trained health workers by sex & region in the first week after birth Baseline: 5% HSDP IV Target: 65% HSDP IV MOV: HMIS, surveys</p> <p>1.2.5 Percentage of boys & girls, in pastoralist, rural & urban areas under 2 years of age in CBN supported woredas using CBN core package Baseline: 42% (2010, CBN report) Target: 80% MOV: Monthly CBN reports</p> <p>1.2.6 Percentage of severely malnourished boys & girls under five years old, in pastoralist, rural & urban areas who are admitted & treated in Out-patient Therapeutic Programme at health post level. Baseline: to be developed by Dec 2011 Target: to be determined by baseline MOV: Evaluation at end of CPD</p> <p>1.2.7 Percentage of children under five years old receiving twice-yearly doses of Vitamin A. Baseline: 94% nationally in 2010 (HSDP IV) Target: 96% nationally MOV: half yearly HMIS reports</p>	<p>Ministry of Health, all concerned governmental & non-governmental organizations, private sectors partners for implementation of the NNP.</p>

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	<p>1.3. 3,200 health centers &120 hospitals deliver quality, equitable, gender sensitive curative &life saving services focusing on common newborn, child &maternal illnesses &complications integrated with PMTCT by 2015.</p>	<p>1.3.1 Proportion of births in health facilities Baseline: 5.3% (2005 DHS) of all births MOV: DHS 2015 Target: 65% of all births</p> <p>1.3.2 Proportion of HIV+ pregnant women receiving completing ARV course (PMTCT) Baseline: 8% HSDP IV (2010) MOV: DHS 2015 Target: 80%</p> <p>1.3.3 Number of health centres &hospitals delivering quality in &out-patient therapeutic care for all severely malnourished individuals. Baseline: 761 MOV: Facility based surveys Target: 3,200 health centres &120 hospitals</p> <p>1.3.4 Number of health centres using full WASH package Baseline: Zero MOV: National WASH Inventory Target: 460 prioritised health centres</p>	<p>Ministry of Health, all concerned governmental &non-governmental organizations,</p>
	<p>1.4 Government capacity &systems to improve sustainable access to basic WASH services strengthened at Woreda, Regional &Federal level, with a focus on evidence based prioritisation &planning; cost-effective &integrated approaches to service delivery; localised decision making with a strong gender dimension, &intensive programmatic support in 6980 learning districts spanning all Regions in the country.</p>	<p>1.4.1 Number of user of protected water supplies Baseline: Zero MOV: National WASH Inventory Target: 2.8 million individuals</p> <p>1.4.2 Number of users of basic &improved household toilets Baseline: Zero MOV: National WASH Inventory Target: 2.8 million individuals</p> <p>1.4.3 Proportion of children &care givers washing their hands with soap after using toilet &before handling food Baseline: to be determined by survey by Dec 2011 MOV: National WASH Inventory Target: to be determined by baseline survey</p> <p>1.4.4 Proportion/number of regions and woredas using updated WASH inventory to inform WASH plans Baseline: 0 MOV: WASH Plans Target: 50% all Woredas, 100% of regions</p>	<p>Government (Federal, Regional, Zonal, Woreda): Water, Health, Education Sectors NGOs: SNV, WaterAid, PRACTICA, &National / Regional NGOs Private Sector: Local artisans, entrepreneurs, retailers, drillers</p>
	<p>1.5 Effective inter-sectoral coordination mechanisms (JCCC, JCM, HPN, NNC, ICC, ENCU, DAG regional TWGs, NWSG function to support the implementation of national &regional plans for improved health &survival women &children by 2015.</p>	<p>1.5.1 H4 JP MNH fully operational to support the FMOH &RHBs in the implementation of HSDP IV &NNP priorities Baseline: Partial functional MOV: Report : Target: Fully functional in all regional</p> <p>1.5.2 Multi stakeholder activities are implemented at the national &regional level by the National Nutrition Coordination Body Baseline: zero MOV: Joint progress reports, Minutes of co-ordinations meetings, Joint monitoring documents Target: 2 per year</p> <p>1.5.3 No of Regions with functional WASH ETF coordination mechanisms Baseline: Somali &federal fully functional MOV: Minutes of ETF meetings &follow up actions Target: 8 disaster prone regions, Federal Level</p>	<p>Ministry of Health, all concerned governmental &non-governmental organizations,</p>

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Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG 2 &3: CRC Articles 19, 28, 29, 31,

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Growth &transformation Plan ; Education Sector Development Plan IV

UNDAF Pillar 3 Basic Social Services, UNDAF Outcome 8: By the end of 2015 equitable access created &quality education provided to boys &girls at pre-primary, primary &post primary levels with a focus on the most marginalized &vulnerable children &localities.

Programme Component (&related Focus Area of the MTSP)	Programme Component Results	Key Progress Indicators, Baselines &Targets (for each PCR)	Major Partners, Partnership Frameworks &Cooperation Programmes
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	<p>2.1 Ministry of Education, Regional Education Bureaus, Woredas Education Offices, School Clusters and schools have the organizational, human and institutional capacity and improve sector performance and learning achievement, with emphasis on reaching remote/pastoralist and vulnerable populations in selected lagging <i>woredas</i> including in the DRS by 2015.</p>	<p>2.1.1 Proportion (number) of regions where woreda based workplans developed, implemented and managed through demand driven sector development Baseline: Zero Target: 11 regions; (120 woredas including in DRS) MOV: Sectoral annual workplans, local assessments, Reports of annual review meetings and quarterly consultative meetings, reports of joint review missions</p> <p>2.1.2 Proportion (number) of regions and woredas with functioning EMIS and GIS interface Baseline: Zero Target: 11 Regions, 120 Woredas including in DRS MOV: Availability of EMIS and GIS, region and federal annual statistical abstract</p>	<p>UNESCO, WFP, UNFPA; the Netherlands, SIDA, Italian Co-Operation, Finland, USAID, DFID, JICA & The World Bank. International NGOs including Save the Children - UK, USA.</p>
<p>2. Learning & Development (FA2)</p>	<p>2.2. Children from pre-natal stage to age 7 living in 120 +(XX nutrition and health lagging and DRS) lagging <i>woredas</i> are supported with integrated health, nutrition, protection, early stimulation and school readiness interventions are physically, emotionally, socially, and cognitively ready to learn by 2015.</p>	<p>2.2.1 Proportion of girls and boys, at Grade 1 with formal and/or non-formal ECCE experience in 120 target woredas Baseline: baseline for targeted woredas to be developed by Dec 2011, Target: to be determined by baseline survey MOV: Annual EMIS, Independent Assessment conducted of reports from regions and woredas in 2013 and 2015</p> <p>2.2.2 Percentage of parents/ care givers who practice on holistic child care and development Baseline: To be developed Target: to be determined by baseline MOV: survey, regional BoE, BoH reports</p> <p>2.2.3 Percentage of woredas which have a defined social work/social welfare work force which addresses population ratio in selected woredas & sub-woreda level to operationalise international social work standards (ref. 3.2 under protection)</p> <p>2.2.4 Proportion of households that have become model households after adopting at least 12 of the 16 health extension packages Baseline: 26% HSDP IV 2010 Target: 85% 2015 MOV: HMIS, surveys</p> <p>2.2.5 Percentage of CBN supported woredas implementing emotional stimulation (Early Childhood Development) during monthly Growth Monitoring and Promotion sessions in 170 CBN supported woredas. Baseline: 0% Target: 100% of 170 CBN supported Woredas MOV: CBN database/ monthly reports</p>	
	<p>2.3 All out-of-school girls and boys living in selected lagging <i>woredas</i> including in the DRS and those affected by emergencies access, participate in and complete general education of high quality by 2015</p>	<p>2.3.1 Percentage point increase in NIR based on woreda targets Baseline: to be developed by Dec 2011 Target: Minimum 7% annually for each of the 120 Woredas, including in DRSs. MOV: Annual EMIS</p> <p>2.3.2 Percentage point increase in NER based on woreda targets of first cycle primary education Baseline: to be developed by Dec 2011 Target: Minimum 5% annually for each of the 120 Woredas including in DRSs MOV: Annual EMIS</p> <p>2.3.3 Gender parity index at pre-primary, first cycle of primary nationally Baseline: 1 (pre-primary), 0.93 (primary) (to be disaggregated by woreda by 2015) Target: Maintain GPI of 1 at lower primary, maintain GPI of one in pre-primary as enrolment increases in 120 targeted woredas MOV: Annual EMIS</p> <p>2.3.4 Dropout rate at grade 4 for boys and girls in 120 Woredas including DRS Baseline 14.6 % nationally, to be developed for target woreda Target: Drop out rate at grade 4 decrease by at least 50% according to woreda baselines to be developed in 120 woredas MOV: Annual EMIS</p> <p><u>2.3.5 The number of girls and boys in the school who report any form of violence or abuse by an adult or another child in general</u></p>	

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	system in place	<p>Baseline: 0 Target: 30% (250 woredas and zones) MOV: MOJ quarterly reports, federal and regional civil registration law, implementation guideline and registration instruments</p> <p>3.4.2 Percentage of girls and boys under five years of age whose births have been registered Baseline: 7% of children under age 5 (DHS 2005) Target: 50% MOV: DHS 2015, MOJ quarterly reports, baseline assessment, end line assessment.</p>	Justice; Ministry and Bureaus of Women, Children and Youth Affairs; Ministry of Labour and Social Affairs, Ministry and Bureaus of Health
	3.5 Violence against women and children prevented and mitigated	<p>3.5.1 Number of regions that have endorsed and operationalised the national strategic and action plan on VAWC Baseline: 0 Target: 5 regions MOV: MOJ quarterly reports, MOU amongst regional IPs</p> <p>3.5.2 FGM prevalence rate Baseline: 74% (2005 DHS) Target: 60 % MOV: 2015 DHS</p>	Ministry of Justice, Ministry and Bureaus of Women Children and Youth Affairs, Parliamentarians, NGOs
	3.6 Increased access to HIV prevention services for marginalised children &adolescents achieved	<p>3.6.1 Percentage of young men and women aged 15 – 24 years with comprehensive correct knowledge of HIV/AIDS in selected woredas Baseline: 29.3% of young men and women (DHS 2005, 2011 if data available) 33.3% of young men aged 15-24 (32.1% men aged 15-19, 34.8% men aged 20-24) 20.5% of young women aged 15-24 (21.1% women aged 15-19, 19.7% women aged 20-24) Target: 80% MOV: DHS 2015, Federal HAPCO annual reports</p> <p>3.6.2 Percentage of people aged 15-24 years who use condoms consistently while having sex with non regular partners Baseline: 62.5 % out of school youth (75 % M, 50 % F) 41.8 % in school youth (46.3 % M, 30.4 % F) (Behavioral Surveillance Survey 2006) Target: 80% for both in and out of school youth (2014, SPM II) MOV: DHS 2015, Federal HAPCO annual reports, review meeting reports</p> <p>3.6.3 Percentage of secondary and preparatory schools (grade 9-12) and universities implementing youth friendly services for HIV prevention, including voluntary counselling and testing Baseline: to be determined Target : to be determined after baseline is developed MOV: Annual report of HAPCO and MOE</p>	HAPCO at woreda, regional &federal level, CSOs, UNFPA
	3.7 Full implementation of National Youth Development Package ensured	<p>3.7.1 Percentage of youth centres delivering comprehensive adolescent/youth development package Baseline: 19% of youth centres (MOYS Annual report 2002) (160 youth centres out of 811) Target: 30% (243 youth centres out of 811) and 20% of youth serving organisations (250 youth serving organisations out of 1,250) MOV: Ministry of Women, Youth, &Children Affairs Annual Report, Youth development package, Evaluation of youth programme, Youth Act &Youth Development Fund</p>	MOWCYA, BOYS, NGOs, Youth organizations &clubs, youth centers UNFPA, UNESCO Microfinance Institutions
	3.8 Government, communities &civil societies in Disaster Risk Reduction (including timely life saving interventions during emergencies) respond to emergencies in Ethiopia by 2015, with particular focus on issues affecting women &children in the most vulnerable regions/districts.	<p>3.8.1 DRM system index of selected woredas Baseline: To be developed Target: To be developed MOV: Humanitarian reports</p> <p>3.8.2 Percentage of woredas implementing DRR action plans which focus women &children in the most vulnerable regions &districts. Baseline: To be developed Target: To be developed MOV: Woreda plans</p> <p>3.8.3 Number of regions where Govt have up to date plans, access to prepositioned Health, Nutrition, Education, WASH &Protection supplies &human resource capacity to respond to all related emergencies &meet CCCs Baseline: zero Target: 10 regional govt plus Addis Ababa MOV: Annual Review of EPRP, assessment of stock levels, training needs assessment, documentation of emergency responses</p> <p>3.8.4 Number of monthly nutrition information &early warning bulletin produced &disseminated at regional &national level as a basis for surveillance, early warning, response &DRM to nutrition emergencies. Baseline: 4 bulletins per year Target: 12 bulletins per year</p>	DRMFSS, DPPBs, line ministries, bureaux

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MOV: Bulletins, Minutes/documents of Woreda administrations, documentation of responses

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National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): GTP Pillar 3: Governance & capacity development, Pillar 4: Women, youth & children			
UNDAF Outcome:			
Outcome 9: By 2015, national actors have enhanced capacity to promote, protect & enjoy human rights & increased accessibility to efficient & accountable justice systems, as enshrined in the Constitution & in-line with international & regional instruments, standards & norms.			
Outcome 10: By 2015, National & Sub-national actors utilize improved mechanisms that promote inclusiveness, participation, transparency, accountability & responsiveness in national development processes			
Outcome 11: By 2015, Capacities of national, local & community institutions for evidence based development management strengthened including in disaggregated data collection, update, analysis & utilization.			
Outcome 12: By 2015, women & youth are increasingly participating in advocacy, social mobilization & decision making & benefiting from livelihood opportunities & targeted social services.			
Programme Component (& related Focus Area of the MTSP)	Programme Component Results	Key Progress Indicators, Baselines & Targets (for each PCR)	Major Partners, Partnership Frameworks & Cooperation Programmes
4. Analysis, Communication & Participation (FA4, FA5 & cross-cutting)	4.1. GOE supports policy dialogue, analysis, develops & implements national & sub-national programmes which articulate the claims & duties of boys, girls & women reflecting articles of the CRC & CEDAW by 2015 & updates these periodically based on evidence generated from programme evaluations & assessments providing the latest available socio-economic data & evaluations.	<p>4.1.1 Numbers of revised sector policies and/or strategies that articulate more clearly than in 2011 the duties of people & the resources available to them to help them better realize the claims of boys, girls & women than is the case at the end of 2011 Baseline: Not applicable Target: 20 MOV: Review of previous & revised policies & strategies by UN/MoFED led teams.</p> <p>4.1.2 No. of analyses including programme evaluations produced with UNICEF support that make a clear contribution to the revision of a national or regional policy or programme strategy affecting girls, boys & women. Baseline: Zero Target: At least 12 (10 policies & 2 strategies) MOV: Interview with government counterparts responsible for policies & strategies</p> <p>4.1.3 No. of Woreda plans in target regions prepared with inputs from Kebele dialogues. Baseline: 50 Target: 200 MOV: Reports from BoFEDs</p> <p>4.1.4. Percent of country-specific CRC & CEDAW accepted recommendations implemented Baseline: TBC starting with CRC 2012, CEDAW 2011 as benchmark Target: 90% of accepted recommendations implemented (2015) MoV: CEDAW & CRC reports</p>	MoFED, MoWCY, BoFED, BoWCY civil society, local research institutions
	4.2 By 2015, national & sub-national institutions, mass media, community networks, families, women & children participate more effectively in communication for development processes addressing behaviours, norms & actions to protect, promote & fulfil girls' & boys' & women's rights.	<p>4.2.1 Number of evidenced-based national communication strategies & tools developed & being implemented to improve communication for enhancement of behaviours, norms & actions & fulfilment of rights. Baseline: (5)- MOH Maternal Newborn & Child Health Communication Plan developed but not yet implemented. - National ECCE Communication Plan drafted but not yet endorsed or implemented. - National Handwashing Communication strategy drafted but not implemented. - Children & Youth Media capacity development plan drafted but not yet implemented - National Communication strategy on Prevention & Response for Acute Watery Diarrhoea but not being implemented at Regional level. Target: National Communication Strategy for Stunting Reduction National Communication Strategy/Plan on GBV including FGM National Communication Strategy on Vital/Birth Registration MOV: National Strategies, tools and process evaluations</p> <p>4.2.2 Number of professional/children/youth led national & regional media platforms established & undertaking ongoing media production & dissemination on women/child/youth focused issues as a result of GOE-UNICEF communication capacity development Baseline: None Target: 50 youth media hubs, 200 school media clubs, 10 mass media platforms MOV: Evaluation</p>	MOFED, BOFED, civil society, mass media, Ministry of women, children & Youth & the Ethiopian Human Rights Commission

