

Introductory Presentation on the MTR Process

**UNICEF Executive Board
Informal Consultation**

5 February 2016



Background

The Executive Board Decision 2013/6:

‘Requests the Executive Director of UNICEF to present a midterm review of the UNICEF strategic plan, 2014-2017, to the Executive Board at its annual session of 2016’.

Executive Board engagement on the MTR so far

1. Consultation with the Executive Board - Sept 2015
2. Discussions on the proposed process at Bureau meetings
3. Informal consultation with the Executive Board - Dec 2015
4. Webinar on the Evaluability Assessment of the SP - Jan 2016
5. Present informal consultation with the Executive Board

Coordination with other Funds and Programmes

Ongoing discussions underway since summer 2015 with UNDP, UNFPA, UN Women, and WFP on:

- The MTR process
- Scope of the MTR Report
- Brainstorming on response to the SDGs
- RBM methodologies and related issues

Scope of the MTR of the Strategic Plan

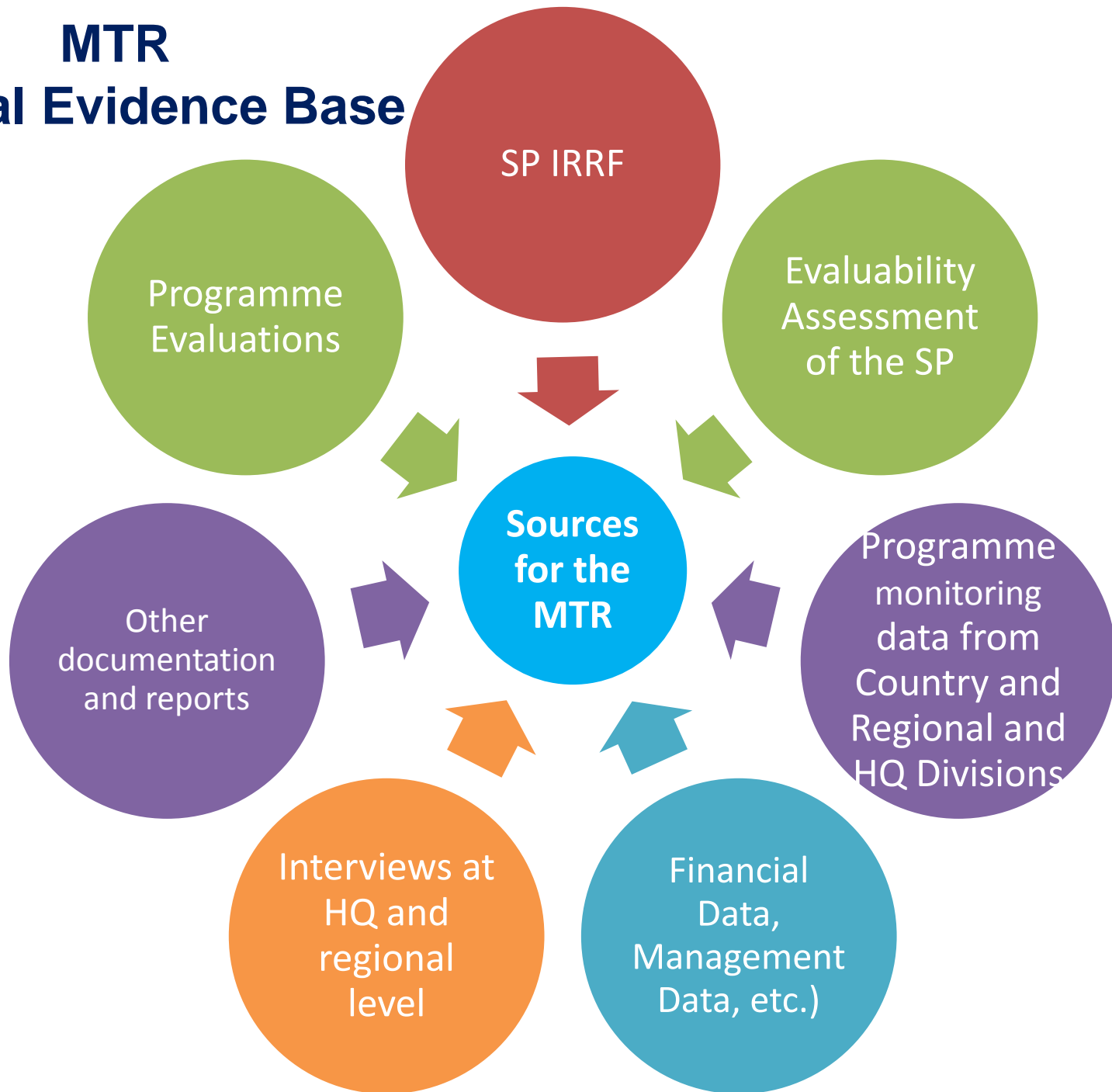
The MTR Report will review:

- Achievement of results in 2014 and 2015, including SP and related QCPR results
- Lessons learned
- Implications of the changing global environment, including the SDGs, **Paris** climate change agreement, and considerations for the World Humanitarian Summit for policy and programme adjustments.

The **more strategic issues** from the SDGs, the Paris climate change agreement and the WHS will **fully inform** the development of the 2018-2021 Strategic Plan.

MTR

Internal Evidence Base



Products of the MTR

MTR Report and Executive Director's Annual Report

- Overview
- Performance under the SP
- Summary analysis of the links between resources and results
- Understanding performance during 2014-2015
- Looking forward

Annexes

- Addendum on QCPR
- Integrated Results and Resources Framework
- Scorecard on the results framework & data companion
- CRP on Lessons learned

Outline of the rest of today

1. Presentation on the changing environment and lessons learned from the roll-out of the Strategic Plan
2. Plenary Discussion on implication of Lessons Learned and the Changing Environment
3. Presentation on the draft revised Results Framework
4. Plenary discussion on the draft revised Results Framework