

Turkmenistan-UN Results Matrix [2016-2020]

Strategic Area 1: Quality Data and Progress Monitoring

National Development Goals¹: Attention to policy reform, institutional capacity development, planning, budgeting, monitoring and information systems [5]

SDGs²: To implement the SDGs, it is important to improve the availability of and access to data and statistics disaggregated by income, gender, age, race, ethnicity, migratory status, disability, geographic location and other characteristics relevant in national contexts to support the support the monitoring of the implementation of the SDGs. There is a need to take urgent steps to improve the quality, coverage and availability of disaggregated data to ensure that no one is left behind. [para 17]

Partnership Outcomes	Indicators, Baselines, Targets	Means of Verification	Risks and Assumptions	Indicative Resources ('000 USD) ³				
				2016	2017	2018	2019	2020
Outcome 1 Quality data, aligned with international standards, is available to policy makers, legislators, and the interested public to monitor the major goals of National Programmes, the post-2015 SDGs, UNPFD and to formulate new national strategies and programmes	1.1. % of the recommendations from the adapted Global Assessment of the National Statistical System implemented <u>Baseline:</u> National State Statists Committee received recommendations and partially implemented some of them <u>Target:</u> 40%	- Report of the adapted Global Assessment of the National Statistical System.	Assumptions: - Agreement to make some essential data accessible to different users, from policy makers to general public. - Agreement to improve practices for the exchange of information between SSC and sector ministries and departments - Continued support and budget allocations for implementation of GoT law on state statistics - Regular submission of reports according with main international obligations Risk:	UNDP	UNDP	UNDP	UNDP	UNDP
				UNECE	UNECE	UNECE	UNECE	UNECE
	1.2. Number of sectors that have developed sector plans and established a system to monitor progress <u>Baseline:</u> Partially in two ministries <u>Target:</u> 3 ministries developed and approved sector plans and monitoring systems established to measure progress of implementation	- Reports of Periodic assessments of available disaggregated data collection instruments and indicators		UNDP	UNDP	UNDP	UNDP	UNDP
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
				WHO	WHO	WHO	WHO	WHO

¹NATIONAL PROGRAMME OF TURKMENISTAN ON SOCIO-ECONOMIC DEVELOPMENT FOR THE PERIOD 2011-2030.

²Sustainable Development Goals and targets, <http://sustainabledevelopment.un.org/focussdgs.html>, Sept 2014.

³Budgets are indicative and may be subject to changes by the governing bodies of UN Agencies and by internal management decisions. Regular and other resources are exclusive of funding received in response to emergency appeals

	<p>1.3. SDG targets adopted and incorporated into national strategies and sector plans</p> <p><u>Baseline:</u> 0 <u>Target:</u> SDGs and their targets adopted</p>	<ul style="list-style-type: none"> - National strategies reflecting SDG - Sector plans reflecting SDG targets 	<ul style="list-style-type: none"> - Delayed and irregular submission of national data to international databases 	UNDP	UNDP	UNDP	UNDP	UNDP
	<p>1.4 Availability of a nationalized SDG monitoring and reporting system in keeping with international standards</p> <p><u>Baseline:</u> no <u>Target:</u> yes</p>	<ul style="list-style-type: none"> - SDG progress reports 		UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
				WHO	WHO	WHO	WHO	WHO
				UNDP	UNDP	UNDP	UNDP	UNDP
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
Budget (\$)				UNECE 20,000	UNECE 20,000	UNECE 20,000	UNECE 20,000	UNECE 20,000
				UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 120,000
				UNDP 300,000	UNDP 375,000	UNDP 400,000	UNDP 400,000	UNDP 400,000
				UNESCO 184,326	UNESCO \$92,164	UNESCO \$100,000	UNESCO \$80,000	UNESCO \$80,000
				WHO 20,000	WHO 15,000	WHO 20,000	WHO 15,000	WHO 15,000
				UNFPA 150,000	UNFPA 160,000	UNFPA 160,000	UNFPA 170,000	UNFPA 160,000
				UN Women 45,000	UN Women 45,000	UN Women 45,000	UN Women 45,000	UN Women 45,000
				UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000
				Sub-total 999,326	Sub-total 987,164	Sub-total 1,025,000	Sub-total 1,010,000	Sub-total 1,020,000
Grand total Outcome : 5,041,490								

Strategic Area 2: Quality, Inclusive Social Services

National Development Goals: General education schools (primary and secondary schools) will be aligned with international standards, quality of education will be improved, interactive tools and information technologies will be used in teaching methodologies, electronic books and education aid tools will be developed for teachers and students [3.4]

SDGs: 4. Ensure inclusive and equitable quality education and promote life-long learning opportunities for all; 4.1 by 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes; 4.8 build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non-violent, inclusive and effective learning environments for all

Partnership Outcomes	Indicators, Baselines, Targets	Means of Verification	Risks and Assumptions	Indicative Resources ('000 USD)				
				2016	2017	2018	2019	2020
Outcome 2 Pre-school ⁴ , primary and secondary education services are of higher quality, in line with international standards, and with priority given to inclusive education	2.1. % of five year old girls and boys enrolled in pre-primary education <u>Baseline:</u> 33.5 % <u>Target:</u> 30%	- MoE reports - SSC reports	Assumptions: - Continued commitment of the GoT to obligations stemming from ratified international conventions, i.e. CRC, CEDAW, CRPD, etc. - State allocates more funds to enhance quality education and human capital - State policy focused on alignment with international standards - MoE enforces policies and provides adequate supervision Risks: - Timing and long approval procedures	UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
	2.2. % of secondary (incl. primary) schools that implement quality and inclusive education standards <u>Baseline:</u> 5.5% <u>Target:</u> 80%	- MOE reports on CFS certification		UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
	2.3. % of secondary school Basics of Life Skills teachers certified in comprehensive gender sensitive and age appropriate reproductive health education <u>Baseline:</u> 0 to be identified in 2015 <u>Target:</u> 60%	- MoE reports - Programme reports - Monitoring reports on implemented programmes and projects		UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
	2.4. Availability of gender and age disaggregated data to track access to education for girls and boys, including children with disabilities <u>Baseline:</u> gender disaggregated primary school enrollment data is available	- MoE reports - SSC reports - MICS 5 data		UNICEF	UNICEF	UNICEF	UNICEF	UNICEF

⁴ Preschool education (3-6 years of age) includes one year of pre-primary education, which starts at the age of 5 and aims to prepared girls and boys for schooling.

	<u>Target:</u> all TransMonee education related indicators									
Budget (\$)				UNESCO 120,945	UNESCO 120,945	UNESCO 100,000	UNESCO 80,000	UNESCO 80,000		
Grand Total				UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000		
Outcome 2:				UNFPA 100,000	UNFPA 120,000	UNFPA 140,000	UNFPA 120,000	UNFPA 120,000		
3,726,890				Sub-total 745,945	Sub-total 765,945	Sub-total 765,000	Sub-total 725,000	Sub-total 725,000		
<p>National Development Goals: Ensuring social protection of citizens during transition from state to a market economy [2.2]; Introduce international standards in social protection sector [4.2]</p> <p>SDGs: 1. End poverty in all its forms everywhere 1.3 implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable; 1.5 build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters</p>										
Outcome 3 The social protection system is ready to provide inclusive quality community based support services	3.1. Coverage of social protection systems, disaggregated by sex, age, rural/urban and at risk groups <u>Baseline:</u> there is no such data <u>Target:</u> data is available	- MoLSP reports - SSC	Assumptions: - Continued GoT commitment to strengthen social support services for vulnerable populations - State allocates more funds to strengthen human resources - Adoption and use of a bio-social approach to disability (ICF) - State policy focused on alignment with international standards Risk: - Social norms prevent participation of persons (children) with disabilities in social life, and use of mainstream social services.	UNDP	UNDP	UNDP	UNDP	UNDP		
	3.2. Availability of inclusive community based support services compliant with international standards <u>Baseline:</u> services not available <u>Target:</u> in 5 velayat capitals and the city of Ashgabat	- MLSP reports - Survey data		UNICEF	UNICEF	UNICEF	UNICEF	UNICEF	UNICEF	
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF	UNICEF	
	3.3. % of population (disaggregated by residence, age, sex, and disability status) who have knowledge of	- Survey data		UNODC	UNODC	UNODC	UNODC	UNODC	UNODC	
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF		

	where and how to access community based social services <u>Baseline:</u> tbd, to be measured by 2018 KAP <u>Target:</u> tbd, to be measured by 2020 KAP								
Budget (\$)				UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	
				UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	
Grand Total Outcome 3 : 4,925,000				UN Women 40,000	UN Women 40,000	UN Women 40,000	UN Women 40,000	UN Women 40,000	
				UNDP 500,000	UNDP 200,000	UNDP	UNDP	UNDP	
				UNODC 100,000	UNODC 100,000	UNODC 100,000	UNODC 100,000	UNODC 100,000	
				Sub-total 1,345,000	Sub-total 1,045,000	Sub-total 845,000	Sub-total 845,000	Sub-total 845,000	
<p>National Development Goals: Improvement of health insurance system of population and introduction of mandatory health insurance from 2016; Prevention of diseases, promotion of healthy life style, increased investments for healthcare sector, bringing the healthcare system to the level of international standards [3.5]</p> <p>SDGs: 3. Ensure healthy lives and promote well-being for all at all ages; 3.2 by 2030 end preventable deaths of newborns and under-five children:</p> <p>3.3 by 2030 end the epidemics of AIDS, tuberculosis, malaria, and neglected tropical diseases and combat hepatitis, water-borne diseases, and other communicable diseases; 3.4 by 2030 reduce by one-third pre-mature mortality from non-communicable diseases (NCDs) through prevention and treatment, and promote mental health and wellbeing; 3.7 by 2030 ensure universal access to sexual and reproductive health care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes; 3.8 achieve universal health coverage (UHC), including financial risk protection, access to quality essential health care services, and access to safe, effective, quality, and affordable essential medicines and vaccines for all.</p>									
Outcome 4 The people of Turkmenistan, especially vulnerable groups, enjoy better coverage of quality	4.1. U5 mortality rate <u>Baseline:</u> 53/1000 l.b. (est.2012) ⁵ <u>Target:</u> 15% reduction by 2020	- MOH reports - SSC reports - Surveys, including MICS 5							
			Assumption:	UNICEF WHO	UNICEF WHO	UNICEF WHO	UNICEF WHO	UNICEF WHO	

⁵Child Mortality Report 2013

<p>health care services focusing on women and child health, nutrition, NCDs, TB and Multiple Drug Resistant Tuberculosis (MDRTB), early detection and prevention</p> <p><i>*Focus: young children, children with developmental delays, MDRTB patients, young people, pregnant and lactating women, reproductive age women, and migrants</i></p>	<p>4.2. % of pregnant women covered by antenatal care in 1st trimester</p> <p><u>Baseline:</u> 70% (MOH data) <u>Target:</u> 90%</p>	<p>- MOH reports - Survey data -Programme reports - Monitoring visits</p>	<p>- Sustained political and budget support to expand quality and coverage of health services</p> <p>Risk: - Absence of reliable data on essential mortality indicators (IMR, U5, maternal mortality) for policy decisions</p>	UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
	<p>4.3. % of maternity facilities providing comprehensive emergency obstetric and neonatal care in line with adopted clinical protocols</p> <p>Baseline: 42% Target: 60 %</p>	<p>- MoH reports - Programme reports - Survey results</p>		WHO	WHO	WHO	WHO	WHO
	<p>4.4 Mortality rate from cardiovascular diseases, cancer, diabetes mellitus and chronic respiratory diseases</p> <p><u>Baseline:</u> WHO EURO indicator on NCDs 650/100000 (2010) <u>Target:</u> 1,5% annual reduction to achieve 10% reduction by 2020</p>	MOH reports		WHO	WHO	WHO	WHO	WHO
	<p>4.5 Proportion of people receiving medical treatment and counselling (including glyceimic control) for prevention of heart attack and stroke, out of all in need</p> <p><u>Baseline:</u> 25% <u>Target:</u> 50% of all people in need receive medical treatment and counselling (including glyceimic control) for prevention of heart attack and stroke</p>	MoH reports		WHO	WHO	WHO	WHO	WHO
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
				WHO	WHO	WHO	WHO	WHO
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF

	4.6. Tobacco use rate among population groups of 18-64 age <u>Baseline:</u> 8.3% <u>Target:</u> 6 %	- MoH /national NCD action plan reports - STEPS survey		WHO	WHO	WHO	WHO	WHO
	4.7. % of people who have access to TB and MDR-TB related services disaggregated by sex, education, age and urban/rural groups <u>Baseline:</u> to be established in 2015 <u>Target:</u> 50%	MoH report		WHO UNDP	WHO UNDP	WHO UNDP	WHO UNDP	WHO UNDP
	4.8. % of people who have access to drug demand reduction services disaggregated by sex, age, urban/rural <u>Baseline:</u> to be established in 2015 <u>Target:</u> 20% from baseline by 2017			UNODC	UNODC	UNODC	UNODC	UNODC
Budget (\$)				UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000	UNICEF 525,000
Grand total Outcome 4 12,255,000				WHO 265,000	WHO 265,000	WHO 500,000	WHO 100,000	WHO 100,000
				UNFPA 240,000	UNFPA 240,000	UNFPA 240,000	UNFPA 240,000	UNFPA 240,000
				UNDP 2,000,000	UNDP 2,000,000	UNDP 1,000,000	UNDP	UNDP
				IOM 160,000	IOM 160,000	IOM 160,000	IOM 160,000	IOM 160,000
				UNODC 100,000	UNODC 100,000	UNODC 100,000	UNODC 100,000	UNODC 100,000
				UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000
				Sub-total 3,470,000	Sub-total 3,470,000	Sub-total 2,705,000	Sub-total 1,305,000	Sub-total 1,305,000

Strategic Area 3: Environmental Sustainability and Energy Efficiency

National Development Goals: Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]

SDGs: 7. Ensure access to affordable, reliable, sustainable, and modern energy for all; 11. Make cities and human settlements inclusive, safe, resilient and sustainable; 13. Take urgent action to combat climate change and its impacts;

Partnership Outcomes	Indicators, Baselines, Targets	Means of Verification	Risks and Assumptions	Indicative Resources ('000 USD)				
				2016	2017	2018	2019	2020
Outcome 5 The national policy, legislative and institutional frameworks are aligned to reduce greenhouse gas emissions and to promote sustainable practices on energy efficiency, the use of renewables, urban development and waste management	5.1. Number of current and new institutions that research, pilot and replicate sustainable energy efficiency initiatives in rural and urban development, and the use of renewables, urban development and waste management practices <u>Baseline:</u> No <u>Target:</u> Two	- Municipal reports - Line Ministries/ Institution reports -Programme reports - NLEDP progress reports	Assumptions: - Continued emphasis on energy efficiency agenda and GhG reductions - State budget allocations, esp. for municipal pilots Risks: - Economic downturn and reduced oil and gas revenues -No lead institution will be agreed to coordinate the implementation of NLEDP - Renewables will not be prioritised by government	UNDP	UNDP	UNDP	UNDP	UNDP
	5.2. Number of state laws, regulations and procedures developed or amended that incorporate energy efficiency standards and practices, the use of renewables and sustainable waste management <u>Baseline:</u> 0 <u>Target:</u> 1 law and 2 regulations/ standards	- GoT Gazette		UNDP	UNDP	UNDP	UNDP	UNDP
	5.3. Annual emissions of carbon dioxide (in million metric tons) are measured by an established integrated monitoring system in place <u>Baseline:</u> 53 million metric tons (2010)	- International data reports - GhG emission statistics - A NLEDP monitoring system in place	UNDP UNEP	UNDP UNEP	UNDP UNEP	UNDP UNEP	UNDP UNEP	

	<u>Target:</u> Nationally produced and verifiable annual data on emissions									
Budget (\$)				UNECE 6,000	UNECE6,000	UNECE 6,000	UNECE 6,000	UNECE 6,000		
Grand Total Outcome 5: 10,480,000				UNDP 2,750,000	UNDP 2,600,000	UNDP 1,700,000	UNDP 1,700,000	UNDP 1,700,000		
				Sub-total 2,756,000	Sub-total 2,606,000	Sub-total 1,706,000	Sub-total 1,706,000	Sub-total 1,706,000		
<p>National Development Goals: Environmental protection and efficient and rational use of natural, agricultural and energy resources [4.1]; Sound improvement of environmental situation, increased ecological standards, quality drinking water supply [3.2]</p> <p>SDGs 6. Ensure availability and sustainable management of water and sanitation for all; 13. Take urgent action to combat climate change and its impacts; 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development; 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss</p>										
Outcome 6 The national policy, legislative and institutional frameworks are responsive to climate change issues by promoting climate resilience, adaptation, climate risk management and disaster risk reduction measures at sector and community level	6.1. Availability of solutions developed and implemented at national and sub-national levels for climate change adaption, sustainable management of natural resources and ecosystem services, as part of NAP <u>Baseline:</u> None <u>Target:</u> 10% of NAP proposed solutions	- State and sector plans/reports - NAP progress reports	Assumptions - State budget allocations for national and regional DRR investments - The cross-sectoral coordination mechanism has sufficient authority and budget for effective operation	UNDP	UNDP	UNDP	UNDP	UNDP		
	6.2 Hectares of land that are managed sustainably under a conservation, sustainable use or access and benefits sharing regime <u>Baseline:</u> TBD <u>Target:</u> TBD	- State and sector plans/reports - NAP progress reports - Programme reports								
	6.3. Availability of DRR and CRM/adaptation legal instruments	- GoT Gazette - Sector plans		UNDP	UNDP	UNDP	UNDP	UNDP		

	<p>approved and under implementation with appropriate financial and technical arrangements, and quality sector plans developed and initiated that have DRR/CRM/ adaptation practices, include gender aspects and appropriate DRR cross-sector coordination mechanisms included</p> <p><u>Baseline:</u> 0 <u>Target:</u> 3 legal instruments and 2 sector plans</p>	<p>- Periodic assessment of sector plans against international DRR/CRM criteria - Programme reports</p>		UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
	<p>6.4. No of cross boundary water and climate change initiatives undertaken to support regional efforts for building climate resilience and adaptation</p> <p><u>Baseline:</u> 0 <u>Target:</u> 2</p>	<p>- Periodic Reports</p>		UNDP	UNDP	UNDP	UNDP	UNDP
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				UNRCCA	UNRCCA	UNRCCA	UNRCCA	UNRCCA
				WB	WB	WB	WB	WB
				FAO	FAO	FAO	FAO	FAO
				UNECE	UNECE	UNECE	UNECE	UNECE
				UNEP	UNEP	UNEP	UNEP	UNEP
Budget (\$)				UNESCO	UNESCO	UNESCO	UNESCO	UNESCO
				45,000	100,000	115,000	40,000	40,000
				UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				100,000	100,000	165,000	100,000	100,000
				UNDP	UNDP	UNDP	UNDP	UNDP
				1,800,000	2,000,000	1,800,000	1,800,000	1,800,000
				UNECE	UNECE	UNECE	UNECE	UNECE
				12,000	12,000	12,000	12,000	12,000
				Sub-total	Sub-total	Sub-total	Sub-total	Sub-total
				1,957,000	2,212,000	2,092,000	1,952,000	1,952,000

Strategic Area 4: Employment, Economic Diversification and Trade

National Development Goals: Diversification of the national economy [1]; Ensuring competitiveness of Turkmen companies in worldwide high technologies markets, creation of scientific-education sector and industries with highly developed technologies [3.3]

SDGs: 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all; 8.2 achieve higher levels of productivity of economies through diversification, technological upgrading and innovation, including through a focus on high value added and labour-intensive sectors

Partnership Outcomes	Indicators, Baselines, Targets	Means of Verification	Risks and Assumptions	Indicative Resources ('000 USD)				
				2016	2017	2018	2019	2020
Outcome 7 Strategies and simplified regulations are in place to promote high quality inclusive employment through sustainable economic diversification	7.1. Number of enhanced and simplified legal instruments (or measures), bylaws to facilitate import, export and border crossing procedures <u>Baseline:</u> There are plans to development a program to facilitate import and export <u>Target:</u> 4	Government Official Gazette Published import, export regulations; Institute for trade research	Assumptions: - Continued emphasis on agenda for economic diversification and private sector development - Sufficient state budget allocations for R&D and technology development - State Budget allocations Risk: - Economic downturn and reduced oil and gas revenues	UNECE	UNECE	UNECE	UNECE	UNECE
				UNCTAD	UNCTAD	UNCTAD	UNCTAD	UNCTAD
	7.2. Share of non-hydrocarbon sectors to GDP <u>Baseline:</u> (TBP) <u>Target:</u> increased by ...TBP	Government reports Periodic Reports of partner-agencies involved in UNPFD implementation, State Committee for Statistics (to be provided)		UNDP	UNDP	UNDP	UNDP	UNDP
	7.3. Number of state, sectorial, regional programs including on SME development aimed at piloting new initiatives related to economic diversification at national and sub national levels <u>Baseline:</u> One national program for entrepreneurial development in industrial sectors <u>Target:</u> 3	Periodic Reports from the Ministry of Economy and Development / Institute for trade research		UNDP	UNDP	UNDP	UNDP	UNDP
7.4. Number of new jobs created as a result of measures to diversify the economy <u>Baseline:</u> 0 <u>Target:</u> to be determined from programme reports	Ministry of Economy and Development, Programme reports	UNDP	UNDP	UNDP	UNDP	UNDP		
				FAO	FAO	FAO	FAO	FAO

	7.5. A national inclusive employment strategy developed and implementation launched <u>Baseline:</u> No <u>Target:</u> Yes	National employment strategy		UNDP ILO	UNDP ILO	UNDP ILO	UNDP ILO	UNDP ILO
	7.6. Employment ⁶ rate disaggregated by sector, sex, age and excluded group <u>Baseline:</u> 73%. Currently not disaggregated, with plans to disaggregate in 2016 <u>Target:</u> yearly reporting of disaggregated employment	National employment statistics MOLSP reports, National State Statistics Committee, ILO reports		UNDP ILO	UNDP ILO	UNDP ILO	UNDP ILO	UNDP ILO
	7.7 A national socio/economic interim plan 2017-2021, developed and a monitoring system established to measure progress in implementation <u>Baseline:</u> Current interim plan 2012-2016 <u>Target:</u> Plan developed, approved and monitoring system established	Ministry of Economy and Development, National Institute for Strategic Planning		UNDP	UNDP	UNDP	UNDP	UNDP
Budget (\$)				UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 75,000
Grand Total Outcome 7 : 3,575,000				UNDP 300,000	UNDP 550,000	UNDP 700,000	UNDP 800,000	UNDP 400,000
				UNECE 30,000	UNECE 30,000	UNECE 30,000	UNECE 30,000	UNECE 30,000
				UN Women 40,000	UN Women 40,000	UN Women 40,000	UN Women 40,000	UN Women 40,000
				Sub-total 470,000	Sub-total 720,000	Sub-total 870,000	Sub-total 970,000	Sub-total 545,000

⁶ Reference is made to formal economy

Strategic Area 5. Governance and Rule of Law

National Development Goals: Development of a governance system which is able to ensure political stability, security, social equality and social order [2.2]

SDGs: 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels; 16.2 16.6 develop effective, accountable and transparent institutions at all levels; 16.7 ensure responsive, inclusive, participatory and representative decision-making at all levels

Partnership Outcomes	Indicators, Baselines, Targets	Means of Verification	Risks and Assumptions	Indicative Resources ('000 USD)				
				2016	2017	2018	2019	2020
Outcome 8 State institutions implement and monitor laws, national programmes, and strategies, in a participatory manner and in line with the country's human rights commitments	8.1 No of the new laws, and amendments that are gender sensitive and developed in line with UN human rights standards <u>Baseline:</u> 0 <u>Target:</u> 4	- Periodic assessment of amendments published in GoT Gazette - Programme reports - Treaty body reports	Assumptions: Sustained commitment to governance reforms and ratified human rights commitments Sustained commitment to civil society development and engagement Cross border cooperation	UNDP	UNDP	UNDP	UNDP	UNDP
	8.2 No of human rights national plans approved and percentage of actions implemented Plans approved: <u>Baseline:</u> 1 <u>Target:</u> 3 (cumulative) Implementation rate: <u>Baseline:</u> 0% <u>Target:</u> 65%	- Reviews and reports of Treaty Bodies - Monitoring reports on national human rights action plans	State budget allocations Risk: - Government priority set in Human rights areas may differ with the ones of international communities. - Low awareness among NGOs and government officials regarding their rights and roles in rule of law.	UNDP	UNDP	UNDP	UNDP	UNDP
	8.3 No of civil society development bodies representing women, youth children and people with disabilities participating in the design and implementation of national and sector programmes	- Field visits - Consultation reports - Periodic qualitative review with partners, NGOs, media - NGO reports - Programme reports	Weak interagency cooperation at national as well as regional level	UNICEF	UNICEF	UNICEF	UNICEF	UNICEF
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
				UNDP	UNDP	UNDP	UNDP	UNDP
				IOM	IOM	IOM	IOM	IOM

	Baseline: 5 Target: 10			UNHCR	UNHCR	UNHCR	UNHCR	UNHCR
	8.4 Number of new key initiatives implemented that can assist with addressing emerging cross border issues including the legal flows of goods and people in an integrated manner . <u>Baseline: 0</u> <u>Target: 3</u>	Periodic qualitative review Cross border trade reports Human Trafficking, drug and crime reports Programme reports		UNODC	UNODC	UNODC	UNODC	UNODC
				IOM	IOM	IOM	IOM	IOM
				UNHCR	UNHCR	UNHCR	UNHCR	UNHCR
	8.5 No of e-governance services offered to improve the efficiency and accountability of public governance service delivery <u>Baseline: 0</u> <u>Target: 2</u>	Periodic qualitative review		UNDP	UNDP	UNDP	UNDP	UNDP
				UNFPA	UNFPA	UNFPA	UNFPA	UNFPA
	8.6 Number of new initiatives implemented that strengthens law enforcement and judiciary bodies to promote greater access to justice <u>Baseline: 0</u> <u>Target: 2</u>	Programme reports		UNDP	UNDP	UNDP	UNDP	UNDP
				UNODC	UNODC	UNODC	UNODC	UNODC
				UNHCR	UNHCR	UNHCR	UNHCR	UNHCR
				IOM	IOM	IOM	IOM	IOM
Budget (\$)				UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 100,000	UNICEF 165,000
				UNFPA 200,000	UNFPA 180,000	UNFPA 150,000	UNFPA 150,000	UNFPA 120,000
				UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000	UNHCR 180,000
				UN Women 65,000	UN Women 65,000	UN Women 65,000	UN Women 65,000	UN Women 65,000
				IOM 240,000	IOM 240,000	IOM 240,000	IOM 240,000	IOM 240,000
				UNODC	UNODC	UNODC	UNODC	UNODC
Grand total Outcome 8: 13,915,000								

				500,000	500,000	500,000	500,000	500,000
				OHCHR 20,000	OHCHR 20,000	OHCHR 20,000	OHCHR 20,000	OHCHR 20,000
				UNDP 1,000,000	UNDP 2,325,000	UNDP 1,400,000	UNDP 1,400,000	UNDP 1,400,000
				Sub-total 2,305,000	Sub-total 3,610,000	Sub-total 2,655,000	Sub-total 2,655,000	Sub-total 2,690,000
Grand Total: 64,083,380								

NOTE: These figures are indicative only. They are estimates as of March 2015 and will depend on the availability of UN regular and other resources from UN agencies **and** contributions from donors and the Government of Turkmenistan.